Memorandum



Date:

June 28, 2016

To:

Gary Hartfield, Division Director

Small Business Development

From:

Juan Kuryla, Port Director

PortMiami

Subject:

Recommendation for Construction Contract Services for Cruise Terminal J Seawall

Repairs, Contract / Project No. 2010-051.03

PortMiami respectfully requests that the Division of Small Business Development (SBD) evaluate Project No. 2010-051.03 – Cruise Terminal J Seawall Repairs, to assign Small Business Enterprise (SBE) – Construction (SBE-CON), Goods and Services (SBE-G&S), and Community Workforce Program (CWP) measures.

Cruise Terminal J Seawall Repairs: This project is for the construction necessary to repair the existing seawall at Cruise Terminal J, located at Miami-Dade Country Seaport Department.

The project is comprised of, but not limited to:

- Maintenance of traffic and environmental protection including construction of temporary fencing, barriers and gates to define work area.
- Demolition excavation and removal of existing concrete cap and excavation of upland area to expose tieback system connection.
- Construction of new concrete cap encapsulating the existing bulkhead and extending down to -3.0 feet (Mean Low Tide).
- Backfilling and compacting excavated areas to match existing.
- Installation of double-bitt deck fittings (marine bollards) and foam-filled fender system.
- Extending the potable water and fire protection distribution system, providing fire hydrant and potable water stations, with concrete enclosures.
- Paving apron area, including heavy-duty asphaltic concrete pavement and base; providing pavement markings and signage.

The construction cost estimate for the project is \$9,552,082.29, which includes 10% contingency.

The SBE goal recommendations are <u>9.21%</u> for SBE-CON, <u>0.28%</u> for SBE-G&S, <u>10.00%</u> for CWP.

We appreciate your assistance, in order to proceed with the advertisement and subsequent bidding of the project. Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): X 90-143 Responsible Wage and Benefits X 03-237 (formerly 03-1) Community Workforce Program PROJECT INFORMATION See attachment X Contract/Project/*Work Order No.: 2010-051.03 *Reference corresponding project number when submitting a work order Contract/Project Title: __Cruise Terminal J Seawall Repairs Description/Scope of Work: See attached Estimated Cost: \$9,552,082.29 Funding Source: Seaport Bonds **Location of Project** (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St. 1120 Caribbean Way, Miami, FL 33132 PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment Engineer/Department or Agency's estimated required workforce for Project Work Order : Trade/Skills Required Est. # of workforce required per trade Est. # of total days to complete job Comments: PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment X Sub-Trade Est. Cost % of Item to Base Bid Availability RECOMMENDATION Set-Aside: Level 1 Level 2 Level 3 Sub-Contractor Goal Workforce Goal No Measure Basis for Recommendation:

Date submitted to DBD:

Contact Person: Gyselle Pino

Telephone No.: (305) 347-4833



PROJECT TITLE: CRUISE TERMINAL J SEAWALL REPAIRS PROJECT NO.:2010-051.03 CONSTRUCTION COST ESTIMATE

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