

Date: 2/14/2022

To: Laurie Johnson

SBD Section Chief, Internal Service Department

Small Business Department

From:

Daniel Joseph

Asst. Div. Chief, Public Housing

Project Manager

Subject: Review Committee - RPQ 68856 - PHCD WORK-ORDER CONTRACT 2022 - SOUTH AREA

SENT VIA EMAIL

PHCD respectfully requests that the following **federally funded** item be submitted to the Review Committee (RC) for **information purposes only**

Project RPQ 68856

Thank you for your assistance, I can be reached at <u>786-469-4309</u>

Email: josephd@miamidade.gov

CC: Gary Hartfield, SBD Director

ANALYSIS FOR CSBE GOAL RECOMMENDATION

PROJECT TITLE: PHCD WORK-ORDER CONTRACT

PROJECT NUMBER: 2022 - SOUTH AREA

DEPARTMENT: 68856

ESTIMATED COST OF CONSTRUCTION: PHCD

FUNDING SOURCE: \$1,400,000.00

Federal - US HUD

TASK DESCRIPTION:

PHCD WORK-ORDER CONTRACT 2022 - SOUTH AREA - GENERAL SCOPE OF WORK

General Description of the Work (Project): The Miami-Dade County Public Housing and Community Development (PHCD) department is among the nation's top ten housing agencies managing nearly 9,300 public housing units located throughout Miami-Dade County, in approximately 100 development sites. Public housing units' range in size from zero- and one-bedroom apartments in high rise buildings to multi-bedroom family units. PHCD must maintain all units in an expedited manner.

Currently, work orders serve to identify the source, nature, and priority of maintenance work. They also identify the cost of labor and materials used, time of performance, and provide valuable information on the overall condition of our units.

PHCD is seeking a Maintenance Work Order Contractor for South Area, which consist of 25 developments that will create and manage the entire operation of a maintenance work order system, to include performing all maintenance and repair work required for its development sites and ensuring the quality of the work and completion, in a timely manner.

PHCD South Area generates an average of about 92 work orders daily. The Maintenance Work Order Manager must have the capacity and organization to complete work orders in all development sites simultaneously and within the required time frame.

ESTIMATED UNITS CSBE: N/A ESTIMATED CSBE COSTS: N/A QUANTITY COST CSBE: N/A

TOTAL CONSTRUCTION: \$1,400,000.00

Project Manager, PHCD

Daniel Joseph Daniel Joseph

Date Submitted to DBD 2/14/2022

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): 🛛 Davis Bacon	☐ 03-237 (formerly 03-1) C	ommunity Workforce F	Program	
Contract/Project/*Work *Reference corresponding proj	Order No.: 68856	CCT INFORMATION See PHCD WORK-ORDER CONnitting a work order		ΓΗ AREA	
Contract/Project Title: M	ICC 7360 Plan-CIC	C7360-0/08			
Description/Scope of Work: GENERAL SCOPE O		he Work (Project):			
Development (PHCD) public housing units Public housing units' is bedroom family units. Currently, work order identify the cost of lab overall condition of ou PHCD is seeking a Ma that will create and performing all mainter the work and complete PHCD South Area ge	department is a located through range in size from PHCD must mass serve to identify and materials or and materials or and materials or and materials or and manage the enance and repartment on, in a timely repert on, in a timely repert on the capacity and the capacity and the capacity and the capacity and the capacity of the capacity and the cap	erage of about 92 work nd organization to com d time frame. this project is: rce: US HUD	en housing agency, in approximate om apartments in edited manner. and priority of mance, and provide outh Area, which existence work evelopment sites	eies managing nearly by 100 development high rise buildings to intenance work. The valuable information consist of 25 develop order system, to intenance work and ensuring the quarter system.	9,300 sites. multi- y also on the ments nclude ality of
PROJEC	CT ANALYSIS FO	OR GOAL RECOMMENDA	ATION (CWP) See	attachment	
Engineer/Department or A	gency's estimated	required workforce for Project	et 🗌 Work Order 🗌	:	
Trade/Skills Required		Est. # of workforce required p	er trade	Est. # of total days to	
1		10		complete job	
plaster A/C Tech & Helper		10		365 calendar days	
General Builder repairer / Tech		10		365 calendar days 365 calendar days	
Comments:		10		505 calcidat days	ı
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PROJEC	T ANALYSIS FO	R GOAL RECOMMENDA	TION (CSBE) See	attachment	
Sub-Trade	Est. Cost	% of Item to Base Bid	Availabil	itv	1
540 Hade	Lat. Cost	70 Of Item to Base Blu	Availabii	103	

RECOMMENDATION							
Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure Basis for Recommendation:							
Date submitted to DBD:	02/14/2022						

Date submitted to DBD: <u>02/14/2022</u> Contact Person: Danny Joseph Telephone No.: 786-469-4309