



Small Business Development Division Project Worksheet

Project/Contract Title: CD 2.08 SECONDARY CLARIFIERS PLANT 2, CD 2.10 RETURN SLUDGE PS PLANT 2, AND CD 2.01(3) ELECTRICAL IMPROVEMENTS
Project/Contract No.: S-892
Department: WATER AND SEWER
Estimated Cost of Project/Bid: \$23,471,382.00
Funding Source: EW 660, WASD REVENUE BONDS SOLD
Received Date: 02/01/2018
Resubmittal Date(s):

Description of Project/Bid: The scope of work includes, but is not limited to, furnishing all material, labor, and equipment necessary for the construction of RAS Pump Stations Nos. 1 through 5, Electrical Building RAS Nos. 1 & 2, Electrical Building RAS Nos. 3, 4, & 5, the Odorizing Control Building and Electrical Substations 9 and 10 at the Central District Wastewater Treatment Plant. The project also includes the rehabilitation of the RAS Pump Stations and generally includes the replacement and/or refurbishment of existing physical equipment to a condition approaching that of new, the construction of the new Electrical Buildings, and Substations 9 and 10 to house proposed motor control centers (MCCs), variable frequency drives (VFDs) and other electrical components; Installation of new air conditioning and air filtration units to Electrical

Contract Measures Recommendation

| Measure | Program | Goal Percent |
|---------|----------|--------------|
| Goal | SBE/GS | 1.44% |
| Goal | SBE/CONS | 8.65% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates an 8.65% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Electrical Contractors and Other Wiring Installation Contractors (Electrical Work) - 1.34%; Commercial and Institutional Building Construction (General Contractor) - 2.37%; Plumbing, Heating and Air-Conditioning Contractors (HVAC) - 3.12%, and Site Preparation Contractors (Civil Sitework/Excavation) - 1.82%.

SMALL BUSINESS ENTERPRISE - GOODS

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 1.44% Small Business Enterprise - Goods (SBE-G) Subcontractor Goal is appropriate for the contract in the following commodity: Paint, Protective Coatings, Varnish, Wallpaper and Related Products (63000) - 1.44%.

CWP Not Applicable: Not in DTA

Commodity Code: 63000-Paint, Protective Coatings, Varnish, Wallpaper, And Related Products

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|-----------------------|------------------------|--------------|
| Commercial and Institutional Building Construction | SBE/CONS | \$556,271.75 | 2.37% | |
| Electrical Contractors and Other Wiring Installation Contractors | SBE/CONS | \$314,516.52 | 1.34% | |
| PAINT, PROTECTIVE COATINGS, VARNISH, WALLPAPER, AND RELATED PRODUCTS | SBE/GS | \$337,987.90 | 1.44% | |
| Site Preparation Contractors | SBE/CONS | \$427,179.15 | 1.82% | |
| Plumbing, Heating, and Air-Conditioning Contractors | SBE/CONS | \$732,307.12 | 3.12% | |
| Total | | \$2,368,262.44 | 10.09% | |

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐


Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____


SBD Director
2-16-18
Date