

Small Business Development Division

Project Worksheet

	Contract Measures			
Description of Project/Bid:	The project consists of the replacement by trenchless method of approximately 150 LF of existin 8-inch Sanitary Sewer subaqueous crossing under the Sabal Lake Canal (Inverted Siphon) that connects the Bay Point Island sewer system with Pump Station 0021 sewer system.			
Estimated Cost of Project/Bid:	\$972,356.00			
Department:	Water & Sewer			
Project/Contract No:	S-918 (RTQ-00298)	Funding Source: EW 623		
Project/Contract Title:	REPLACEMENT OF 8-INCH SANITARY SEWER SUB- AQUEOUS CROSSING (INVERTED SIPHON) UNDER THE SABAL LAKE CANAL (PS 0021)	Received Date: 12/17/2018		

Measure	Program	Goal Percent
Goal	SBE-Con	5.09%
Goal	SBE-Goods	1.03%
Goal	SBE-Services	1.54%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates a 5.09% Small Business Enterprise – Construction (SBE-CON) Subcontractor Goal is appropriate for the trades of Commercial and Institutional Building Construction (0.98%-Concrete) and Site Preparation Contractors (4.11%-Demolition).

SMALL BUSINESS ENTERPRISE – GOODS (SBE-Goods)

An analysis of the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.03% SBE - Goods Subcontractor Goal is appropriate for this contract in Sod (1.03%) (79050).

SMALL BUSINESS ENTERPRISE – SERVICES (SBE-Services)

An analysis of the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.54% SBE -Services Subcontractor Goal is appropriate for this contract in Landscaping (Including Design, Fertilizing, Planting, etc. But Not Grounds Maintenance or Tree Trimming Services) (98552).

Note: This project will access Contract No. RTQ-00298, Pre-Qualified Vendors Pool, Group I, for Trenchless Pipe Installation & Rehab Services.

NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 236220 Commercial and Institutional Building Construction, NAICS 237130 Power and Communication Line and Related Structures Construction, NAICS 238910 Site Preparation Contractors, NIGP 79050 Sod, NIGP 98552 Landscaping (Including Design, Fertilizing, Planting, etc. But Not Grounds Maintenance or Tree Trimming Services).

Small Business Subcontract Measure		
Subtrade	Category	
Commercial and Institutional Building Construction	SBE – Con	
Site Preparation Contractors	SBE – Con	
Sod	SBE – Goods	
Landscaping (Including Design, Fertilizing, Planting, etc. But Not Grounds Maintenance or Tree Trimming Services)	SBE – Services	
Living Wages: YES NO X Highway: YES NO X H	eavy Construction:	YESX NO
Responsible Wages: YES NO Building: YES NO X		
SBD Direg tor	12-20-18 Date	

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