# <u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinano	ce(s): 🔀 90-143 Respo	onsible Wage and Benefits	☐ 03-237 (formerly 03	ormerly 03-1) Community Workforce Progra			
	PROJ	ECT INFORMATION	See attachment 🖂				
Contract/Project/*Worl *Reference corresponding p	<b>x Order No.:</b> <u>S-955</u> roject number when subm	nitting a work order					
		ide Contract for Removal a wo Years on a Yearly Basis		tary Sewer Gravity Mains, With			
replacement of approxi	nately 34,000 linear fo r basis under differen	eet of existing 6-inch throu at work orders at various lo	gh 24-inch diameter grav	nt necessary the removal and rity sewer mains and laterals on a the limits of Miami-Dade County,			
	other appurtenant an	d miscellaneous related ite		nent paving, proper disposal of eted Project. WASD will furnish			
Estimated Cost: 7631800 Funding Source: Other (specify)							
Location of Project (street Various Locations in		g and ending points) i.e. 123 Y	345 NE 23 <sup>rd</sup> Ct or Starts at	135 St. ends at 145 St.			
PROJ	ECT ANALYSIS F	OR GOAL RECOMME	NDATION (CWP) Se	ee attachment			
Engineer/Department of	or Agency's estimated	d required workforce for F	roject 🗌 Work Order [	<u></u>			
Trade/Skills Required		Est. # of workforce requi	red per trade	Est. # of total days to			
N/A				complete job			
N/A							
N/A	N/A						
Comments: Funding So PROJECT ANALYSI		e Bonds Sold  COMMENDATION (CS	BE) See attachment				
Sub-Trade	Est. Cost	% of Item to Base	Bid Availal	Availability			
0	\$1,749,208	22.92%					
0	\$305,272	4.0%					
0	\$	0%					
RECOMMENDATION  Set-Aside: Level 1 ☐ Level 2 ☐ Level 3 ☐ Trade Set-Aside ☐ Sub-Contractor Goal ☒ Workforce Goal ☐ No Measure ☐							
Basis for Recommend	ation: <u>Availablility a</u>	among SBE subcontracte	ors.				
Date submitted to DB Contact Person:Isaac							

 $C: \label{lem:content.outlook} IVBK3MT3\S-955\_Dept\_Input. docHarris/project\ analysis\ form\ Revised\ 1/15/03$ 

Telephone No.: <u>786-552-8989</u>

## DEPARTMENTAL INPUT CONTRACT MEASURE ANALYSIS AND RECOMMENDATION

To: Gary T. Hartfield, Division Director

Internal Services Department

Small Business Development Division

From: Isaac Smith, Manager

Construction Contracts Section

Department: Miami-Dade Water and Sewer Department

Contract Title: Two-Year County Contract for Removal and Replacement of Sanitary Sewer Gravity

Mains, With County Option to Renew for an Additional Two Years on a Yearly Basis

Contract No.: S-868R (RESUBMITTAL – 10/16/2015)

Estimate Amount: \$7,002,060 (See breakdown below)

[\$5,824,600 Construction + \$582,460 Contingency + \$595,000 Dedicated Allowance]

Funding Source: WASD Revenue Bonds Sold

SBE - Constr - 23.0 %

**Analysis for Recommendation (SEE NEXT PAGE)** 

Department Head or Authorized Agent

### **DESCRIPTION OF PROJECT:**

The project consists of furnishing all labor, materials and equipment necessary the removal and replacement of approximately 34,000 linear feet of existing 6-inch through 24-inch diameter gravity sewer mains and laterals on a full reach or point repair basis under different work orders at various locations anywhere within the limits of Miami-Dade County, Florida, as ordered by WASD during a two year period. This is a non-exclusive contract, and as such, WASD may issue similar contracts for this type of work, and therefore does not guarantee that the full amount of the Contract will be issued to the Contractor. The actual amount of Work Orders assigned will be the prerogative of WASD in its discretion and dependent only upon its needs.

The work will also include the following: bypass pumping, traffic control, temporary and permanent paving, proper disposal of removed materials and other appurtenant and miscellaneous related items and work for a completed Project. WASD will furnish the PVC C900 and ductile iron pipe and fittings.

The unit prices bid will be used for uniform comparison amongst the bidders, and the bids will be evaluated based upon the lowest total amount bid in the Proposal. The Contract will be awarded for an aggregate amount of up to seven million two thousand sixty dollars (\$7,002,060) for a 24-month period. The Contract will terminate upon the depletion of the seven million two thousand sixty dollars (\$7,002,060), or the expiration of the 24-month period, whichever occurs first.

The County Mayor or his designee has the option to renew the contract for up to an additional two years, on a yearly basis, with the same unit prices used in the original contract, with an additional total amount of \$7,002,060. Each renewal option will be for a one year period, and \$3,501,030.

It is WASD's intent to obtain a complete functional, and satisfactory installation under this project, and any items of labor, equipment or materials which may be reasonably assumed as necessary to accomplish this end shall be supplied whether or not they are specifically shown on the plans or stated in the specifications. The Contractor shall provide all sheeting, shoring, bracing and all other labor, material or equipment required to preclude damage to, or loss of functionality of, any existing facility or system.

### **Bidder Qualifications:**

This is a blanket type contract and will be work order generated.

Bidder shall have a minimum of three (3) years experience performing pipeline installations and capable of furnishing up to three (3) independent work crews.

In the event a new firm is established by executives, supervisors and other senior field staff (key employees) that would have met these minimum experience requirements with a prior firm, the Miami-Dade Water and Sewer Department (WASD) reserves the right to qualify the new firm based on WASD's sole determination and evaluation of the knowledge and prior experience of these key employees employed by the new firm.

Bidders must demonstrate that the firm or its key employees, as described above, have experience performing pipeline repairs or installation within the company's noted history. These requirements shall be based on projects completed prior to the bid submission date.

The Types of Licenses required are: General Engineering, State Underground, Pipeline and/or other categories as applicable by Chapter 489 of the Florida Statutes or Chapter 10 of the Code of Miami-Dade County.

THE WORK IS WORK ORDER DRIVEN THROUGHT THE COUNTY AND CWP WILL NOT ALWAYS APPLY.

## DEPARTMENTAL INPUT CONTRACT MEASURE ANALYSIS AND RECOMMENDATION

To: Gary T. Hartfield, Division Director

Internal Services Department

Small Business Development Division

From: Isaac Smith, Chief

**Construction Contracts Division** 

Department: Miami-Dade Water and Sewer Department

Contract Title: Two-Year County Contract for Removal and Replacement of Sanitary Sewer Gravity

Mains, With County Option to Renew for an Additional Two Years on a Yearly Basis

Contract No.: S-955

Estimate Amount: \$7,631,800 [\$6,938,000 Construction + \$693,800 Contingency Allowance]

Funding Source: EW 670, WASD Revenue Bonds Sold

Small Business Enterprise – Goods & Services – 4.0%

Department Head or Authorized Agent

#### **DESCRIPTION OF PROJECT:**

This project is one in a series of projects that are being processed under Section 2-8.1.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Accelerate Ordinance.

The project consists of furnishing all labor, materials and equipment necessary the removal and replacement of approximately 34,000 linear feet of existing 6-inch through 24-inch diameter gravity sewer mains and laterals on a full reach or point repair basis under different work orders at various locations anywhere within the limits of Miami-Dade County, Florida, as ordered by WASD during a two year period. This is a non-exclusive contract, and as such, WASD may issue similar contracts for this type of work, and therefore does not guarantee that the full amount of the Contract will be issued to the Contractor. The actual amount of Work Orders assigned will be the prerogative of WASD in its discretion and dependent only upon its needs.

The work will also include the following: bypass pumping, traffic control, temporary and permanent paving, proper disposal of removed materials and other appurtenant and miscellaneous related items and work for a completed Project. WASD will furnish the PVC C900 and ductile iron pipe and fittings.

### **CONSIDERATIONS FOR ANALYSIS:**

- 1. WASD will furnish the PVC C900 and ductile iron pipe and fittings.
- 2. The Department has evaluated the project for possible opportunities for participation in the area of SBE Goods and Services. See analysis below:

### SBE-GOODS AND SERVICES:

The Department has evaluated the project for possible opportunities for participation in the area of SBE – Goods and Services. The work consists of the rehabilitation of approximately 34,000 linear feet of existing 6-inch through 24 inch diameter gravity sewer mains, laterals and appurtenances. Based on the scope and nature of the work, we have concluded that are opportunities for participation in various areas of this project. The possible areas of subcontracting are in the area of Maintenance of Traffic, Pavement Marking, By-Pass Pumping, Milling and Paving, concrete work, sodding and tree planting. Since WASD will furnish ductile iron pipe and PVC pipe and fittings, our recommendation is in the area of Services for the following services as indicated below.

Analysis for Small Business Enterprise – Goods and Services Recommendation							
Item	Goods & Services	Prime Contractor	Sub- Contractor	SBE Availability			
1.	GOODS:  D.I. & PVC Sewer Pipe & Fittings Limerock Base	X	All pipe by WASD				
2.	Pipeline Construction Pavement Markings Milling & Paving Testing & Compaction By-Pass Pumping Maintenance of Traffic Concrete Sidewalk & Curb Fencing Sodding Tree Removal & Planting	X X X	X X X X X X	X X X X			