### <u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s	): 🛛 90-143 Respon	nsible Wage and Benefits	☐ 03-237 (fo	ormerly 03-	1) Community Workforce Program
	PROJE	ECT INFORMATION	See attachme	ent 🖂	
Contract/Project/*Work O *Reference corresponding proje		itting a work order			
Contract/Project Title: <u>N</u>	DWWTP Municipa	al Injection Wells (NE-2)			
Description/Scope of Work	: See Attached				
Estimated Cost: <u>67354034</u>	Funding Sou	urce: <u>Federal funds</u>			
Location of Project (street 2575 N.W. 156 Street, No.				r Starts at 1	35 St. ends at 145 St.
<u>PROJEC</u>	CT ANALYSIS FO	OR GOAL RECOMM	ENDATION (C	WP) See	attachment 🖂
Engineer/Department or A	gency's estimated	I required workforce for	Project [ ] Work	Order 🗌	:
Trade/Skills Required		Est. # of workforce requ	Est. # of workforce required per trade		Est. # of total days to complete job
N/A					complete job
N/A					
N/A					
Comments: CWP Goz	al is applicable to t		SBE) See attac	hment 🖂	
Sub-Trade	Est. Cost	% of Item to Base	% of Item to Base Bid Availabil		lity
Construction	\$	0%			
G & S	\$	0%			
	\$	0%			
Set-Aside: Level 1 \sum Level	2 □ Level 3 □ ′	RECOMMEND  Trade Set-Aside □ Sub-		] Workfor	rce Goal ◯ No Measure ◯
Basis for Recommendati		_		_	ee Gour Tvo Measure
Date submitted to DBD: Contact Person: Isaac Sn Telephone No.: 786-552-8	<u>nith</u>				

## DEPARTMENTAL INPUT CONTRACT MEASURE ANALYSIS AND RECOMMENDATION

To: Gary T. Hartfield, Division Director

Internal Services Department

Small Business Development Division

From: Isaac Smith, Sr. Program Manager

**Construction Contracts Section** 

Department: Miami-Dade Water and Sewer Department

Contract Title: NDWWTP Municipal Injection Wells (NE-2)

Contract No.: S-956

Estimate Amount: \$67,354,034 [\$61,230,940 Construction + \$6,123,094 Contingency]

Funding Sources: State Revolving Fund (SRF)

Water Infrastructure Finance and Innovation Act (WIFIA)

EW 660, WASD Revenue Bonds Sold

Small Business Enterprise – Construction – "No Measure" – Due to Funding Source

**Analysis for Recommendation (Attached)** 

Department Head or Authorized Agent

Isaac Smith

#### **DESCRIPTION OF PROJECT:**

This project consists of the construction of five (5) deep injection wells and two(2) dual-zone monitoring wells at the North District Wastewater Treatment Plant (NDWWTP), located at 2575 NW 156 ST, Section 16, Township 52, Range 42, Miami-Dade County, Florida 33160. It is one in a series of projects required for compliance with the State of Florida's Ocean Outfall Legislation and is being processed under Section 2-8.2.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Accelerate Ordinance.

The scope of work includes, but is not limited to, furnishing all materials, labor and equipment necessary to construct five (5) injection wells approximately 3,300 feet deep, two (2) monitoring wells approximately 1,500 feet deep and all necessary drilling pad monitoring wells, drilling pads, site work, and wellhead piping as described in these specifications. This work also includes the design and construction of all temporary utilities necessary to construct the injection wells including piping for formation discharge water, injection test water, drilling and piping for surficial water wells, and electrical power.

NOTE: - WASD has received funding for this project from both WIFIA & SRF.

**LICENSES:** The types of licenses required are: State General Contractor (Prime), General Engineering

Contractor (Prime) and/or other categories as applicable by Chapter 489 of the Florida

Statutes or Chapter 10 of Miami-Dade County Code.

CWP PARTICIPATION: Is not Applicable, project is not located in a DTA.

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Small Business Enterprise – G & S: "No Measure" – Due to Funding Source

Department Head or Authorized Agent

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#### SBE- GOODS AND SERVICES:

The Department has evaluated the project for possible opportunities for participation in the area of SBE – Goods and Services. The work consists of the construction of several deep wells, the drilling of which are performed on a continuous 24-hour schedule upon commencement. Based on the scope and nature of the work, we have concluded that are limited opportunities for participation in this area. The possible area of subcontracting is in the area of sitework and drill fluid management, which is included as a dedicated allowance. Please find below the SBE analysis for goods & services and the project description.

Analysis for Small Business Enterprise – Goods and Services Recommendation								
Item	Goods & Services	Prime Contractor	Sub- Contractor	SBE Availability				
1.	GOODS:  Well Casing  Well Tubing  Grout & Cement  Utility Piping  Conduits & Wiring  Aggregate for Fill	X X X	X X X	X X X				
2.	SERVICES Project Planning Construction & Testing Mobilization Testing – Structural Integrity Testing – Step Down Testing – Packer Drill Fluid Management	X X X X X	X					