<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): 🛛 90-143 Respo	nsible Wage and Benefits	☐ 03-237 (formerly 03-	-1) Community Workforce Program
	PROJ	ECT INFORMATION	See attachment 🛛	
Contract/Project/*Work O *Reference corresponding proje		nitting a work order		
Contract/Project Title: Owith County Option to Ren				y the Sectional Lining Method
inch through 36-inch diame at different locations, anyw The work shall be accomplinately.	eter sanitary sewer here within the lin ished through sani	pipe faults by the cured-in hits of Miami-Dade County tary sewer manhole openin	-place sectional lining me , Florida, as ordered by V	necessary for rehabilitating 8- ethod, under different work orders, VASD during a one-year period. y utility, street surface, or adjacent
Estimated Cost: 1038345 For Location of Project (street Countywide	address or beginnin	g and ending points) i.e. 123		_
PROJEC	CT ANALYSIS F	OR GOAL RECOMME	NDATION (CWP) See	e attachment 🛚
Engineer/Department or A	gency's estimated	d required workforce for P	roject 🗌 Work Order 🔀	<u>]</u> :
Trade/Skills Required		Est. # of workforce requir	ed per trade	Est. # of total days to complete job
N/A				• •
N/A				
N/A				
Comments: PROJECT ANALYSIS I	FOR GOAL REC	COMMENDATION (CSI	BE) See attachment 🗵	
Sub-Trade	Est. Cost	% of Item to Base F	Bid Availabi	ility
	\$	0%		
	\$	0%		
	\$	0%		
Set-Aside: Level 1 ☐ Level	2 Level 3	RECOMMENDA Trade Set-Aside ⊠ Sub-Co		orce Goal No Measure
Basis for Recommendation				
Date submitted to DBD: Contact Person: <u>Isaac Sn</u> Telephone No.: <u>(786)552-</u>	nith_			

DEPARTMENTAL INPUT CONTRACT MEASURE ANALYSIS AND RECOMMENDATION

To: Gary T. Hartfield, Division Director

Internal Services Department

Small Business Development Division

From: Isaac Smith, Chief

Construction Contracts Division

Department: Miami-Dade Water and Sewer Department

Contract Title: One-Year Countywide Contract for Rehabilitation of Sanitary Sewers by the Sectional

Lining Method with County Option to Renew for an Additional Three Years on a Yearly

Basis

Contract No.: S-960

Estimate Amount: \$1,038,345 [\$943,950 Construction + \$94,395 Contingency]

Funding Source: EW 670

Small Business Enterprise – Construction – Set Aside Small Business Enterprise – Goods & Services – No Measure

Analysis for Recommendation (Attached)

Isaa Smith

Department Head or Authorized Agent

DESCRIPTION OF PROJECT:

This project is one in a series of projects that are being processed under Section 2-8.2.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Acceleration Ordinance.

The project consists of furnishing all labor, materials and equipment necessary for rehabilitating 8-inch through 36-inch diameter sanitary sewer pipe faults by the cured-in-place sectional lining method, under different work orders, at different locations, anywhere within the limits of Miami-Dade County, Florida, as ordered by WASD during a one-year period. This is a non-exclusive contract, and as such, the Department may issue other similar contracts for this type of work, and therefore does not guarantee that the full amount of the contract work as listed in the proposal will be issued to the contractor. The actual amount of work orders assigned will be the prerogative of WASD in it's sole discretion and dependent only upon its needs.

The work will also include the following: reinstatement of service laterals, installation of pipe liners in easement areas, cleaning and video inspections, supplementary cleaning of the sewers to be repaired, and removal and proper disposal of solids as required, by-pass pumping of sewage, maintenance of traffic, and all other appurtenant and miscellaneous items and work for a completed Project. The work shall be accomplished through sanitary sewer manhole openings, without disturbing any utility, street surface, or adjacent property.

CONSIDERATIONS FOR ANALYSIS:

- 1. This project involves issuance of work orders for the repair of sewer faults and defects via trenchless sectional lining technology. Each repair involves the installation of an approximately 15 feet long liner. The overall repair, including cure time is accomplished within several hours.
- 2. The work shall be accomplished through sanitary sewer manhole openings, without disturbing any utility, street surface, or adjacent property.
- 3. Therefore, this project is recommended for SBE-Constr "Set Aside".

LICENSES: The types of licenses required are: State General Contractor, General Engineering Contractor and/or other categories as applicable by Chapter 489 of the Florida Statutes or Chapter 10 of Miami-Dade County Code.

MINIMUM CONTRACTOR EXPEREINCE:

Each bidder must submit proof that his/her firm has been regularly and successfully engaged in the installation of section liners in sanitary sewers for a minimum of one(1) year, and has successfully performed an aggregate amount of at least 400 repairs in the United States, for the bid to be acceptable.

COMMUNITY WORKFORCE PROGRAM

CWP PARTICIPATION: Not applicable, project is Work Order driven and each repair will be completed within a few hours of mobilization.

ANALYSIS FOR SBE PARTICIPATION - RPQ# P0246						
	Recommendation - Set Aside					
Item	Description	Cost	Availability	SBE-Con		
1	Installation of Sectional Lining	874,450.00	84.22%	84.22%		
2	Replacement of Manhole Corbels	2,500.00	0.24%			
3	By-pass Pumping	9,000.00	0.87%			
4	Maintenance of Traffic (M.O.T.)	10,000.00	0.96%			
5	Lateral Reinstatement	48,000.00	4.62%			
6	Subtotal	943,950.00				
7	Contingency Allowance (10%)	94,395.00	9.09%			
8	SBE TOTAL	1,038,345.00	100.00%			

ANALYSIS FOR SBE-GOODS & SERVICES:

- 1. This project involves the repair of sewer faults and defects via cured-in-place sectional lining technology. Goods to be utilized is comprised of the sectional liner system proposed for use.
- 2. The Department has evaluated the project for possible opportunities for participation in the area of SBE Good and Services. In general, the work consists of repairing sewer defects via trenchless means.
- 3. Our recommendation is a "No Measure" in the area of SBE-Goods and Services:

Analysis for Small Business Enterprise – Goods and Services Recommendation						
Item	Goods & Services	Prime Contractor	Sub- Contractor	SBE Availability		
1.	GOODS: Sectional Lining System	Х	Х	Х		
2.	SERVICES Curing of Liner System By-Pass Pumping Maintenance of Traffic	Х	.X X			