



Small Business Development Division

Project Worksheet

Project/Contract Title: N.W. 27 AVENUE WASTE COLLECTION TRANSMISSION SYSTEM EXPANSION AND WATER DISTRIBUTION SYSTEM IMPROVEMENTS D2-A-1 PHASE 2

Received Date: 6/3/2021

Project/Contract No: S-964

Funding Source: EW 647, GOB Funding & EW 270, Future WASD Revenue Bonds

Department: Water & Sewer

Estimated Cost of Project/Bid: \$4,986,292.00

Description of Project/Bid: The project consists of furnishing all materials, labor, and equipment necessary for the installation of approximately 7,984 linear feet (LF) of a new Gravity Sewer system along with installation of 59 sewer lateral connections and 26 manhole structures along N.W. 27th Avenue, between N.W. 107th Street and N.W. 123rd Street and including the following adjoining streets: N.W. 123rd Street, N.W. 119th Street, N.W. 118th Street, N.W. 115th Street, and W. Golf Drive.

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	14.56%
Goal	SBE - Goods	11.20%
Goal	CWP	10.00%

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An attempt was made to make this project a Set-Aside however, only two (2) firms responded to the Verification of Availability to Bid process with only one (1) firm being able to meet the contract's requirements. An analysis of the factors contained in Implementing Order 3-22 indicates a 14.56% SBE - Con subcontractor goal is appropriate for this contract in the trades of Water and Sewer Line and Related Structures Construction (13.87% - Water & Sewer Line Construction-Install C-900 Sewer Pipe/Clean-Out Assembly), Highway, Street, and Bridge Construction (0.67% - Sidewalk/Curb/Gutter - 0.20%; Pavement Marking Restoration - 0.47%), Commercial and Institutional Building Construction (0.02% - GC/Sod Removal/Replacement).

A 10% Community Workforce Program (CWP) goal is applicable to this project.

SMALL BUSINESS ENTERPRISE – GOODS (SBE-Goods)

An analysis of the factors contained in Implementing Order 3-41 indicates an 11.2% (SBE - Goods) Subcontractor Goal is appropriate for this contract in the commodity trade of Pipe, Tubing and Accessories (65800) (11.2%).

NAICS 237110 Water and Sewer Line and Related Structures Construction, NAICS 236220 Commercial and Institutional Building Construction, NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 237310, Highway, Street, and Bridge Construction, NIGP 65800 Pipe, Tubing and Accessories.

Small Business Contract Measure Recommendation

Subtrade

Water and Sewer Line and Related Structures Construction
Highway, Street, and Bridge Construction
Commercial and Institutional Building Construction
Pipe, Tubing and Accessories

Category

SBE-Con
SBE-Con
SBE-Con
SBE-Goods

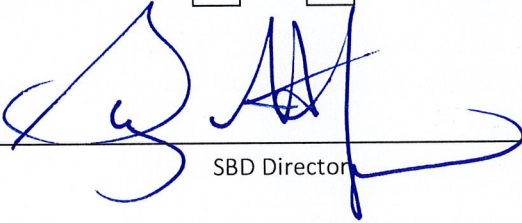
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

6-9-21

Date