

### SBD - CM Review Form

**To:** Project Review & Analysis (CONSTRUCTION)  
**From:** SBD Construction Project Manager - Andrew Burgess  
**Department:** Miami-Dade Aviation Department MDAD **Contact:** Cindy Garcia-Lynskey  
**Date:** 2/16/2023 **Resubmittal:** Construction Manager

**PROJECT NUMBER:** TAC-N: AB-011A

**PROJECT TITLE:** Delta Air Lines Sky Club Expansion at Concourse H

**PROJECT LOCATION:** Miami International Airport

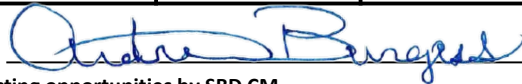
**SCOPE OF WORK/DESCRIPTION:** The expansion of existing Delta Sky Club space to ease congestion and crowding at club. Construction Cost = \$3,490,347.59 . Total Project Cost = \$3,490,347.59

**LICENSES:**  
The types of licenses required are: General Contractor (Subj.and/or other categories as applicable by Chapter 489 of the Florida Statutes or Chapter 10 of Miami-Dade County Code.

**SPECIAL REQUIREMENTS:** Bidders shall submit proof that his/her firm has at least the minimum successful contract experience as requested below:  
**NONE STATED**

None Stated

ITEM NO.	DESCRIPTION	AMOUNT	PERCENT	COMMENTS	
<b>PRIME CONTRACTOR</b>					
1	GENERAL REQUIREMENTS	\$342,273.95	9.81%	No Small Business Opportunity.	
2	ADMIN JOB SITE REQUIREMENTS	\$255,596.00	7.32%		
3	TEMPORARY PROTECTIONS	\$52,160.50	1.49%		
<b>SUB CONTRACTOR</b>					
4	DEMOLITION	\$79,877.00	2.29%	Possible Small Business Opportunity	
5	CONCRETE	\$11,000.00	0.32%		
6	COUNTERTOPS	\$46,500.00	1.33%		
7	MISC. METALS	\$109,669.00	3.14%		
8	MILLWORK & CARPENTRY	\$493,384.35	14.14%		
9	THERMAL & MOISTURE PROTECTION	\$41,000.00	1.17%		
10	DOORS & GLAZING	\$36,400.00	1.04%		
11	FINISHES	\$936,918.00	26.84%		
12	SPECIALTIES	\$15,311.00	0.44%		Possible Small Business Opportunity
13	EQUIPMENT PACKAGE & FFE	\$357,500.00	10.24%		No Small Business Opportunity
14	PLUMBING	\$70,000.00	2.01%		Possible Small Business Opportunity
15	FIRE PROTECTION	\$60,843.79	1.74%	No Small Business Opportunity	
16	PLUMBING FIXTURE ALLOWANCE	\$10,000.00	0.29%		
17	HVAC	\$85,628.00	2.45%	Possible Small Business Opportunity	
18	ELECTRICAL	\$246,286.00	7.06%		
19	LIGHTING ALLOWANCE	\$40,000.00	1.15%	No Small Business Opportunity	
20	CONTRACTORS CONTINGENCY	\$200,000.00	5.73%		
	BASE SUB-TOTAL	\$3,490,347.59	100.00%		
	Dedicated Allowance	\$0.00	0.00%		
	<b>TOTAL BASE + CONTINGENCY + DEDICATED ALLOWANCE</b>	<b>\$3,490,347.59</b>	<b>100.00%</b>		

Small Business Development Signature:  Date: 2/16/2023

\*Trades/Sub-Trades identified for possible subcontracting opportunities by SBD CM  
MDAD' tenant is recommending 15.11% CONSTRUCTION

Initial: 