DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

☒ New Contract ☐ OTR ☐ Sole Source ☐ Bid Waiver ☐ Emergency ☐ Re-Bid ☐ Other

Previous Contract/Project No. **N/A**

LIVING WAGE APPLIES: ☐ YES ☒ NO

Requisition No./Project No.: **AC-130A**

TERM OF CONTRACT **TBD**

Requisition /Project Title: **TAC_N_AC-130A_DHL MIA Hub Bonded holds Mezzanine Expansion at Bldg. 716**

Description: Expand the CBP/DHL holds/inspection area onto separate mezzanines, add some small mezzanine offices and provide ULD container lifts to allow employees to unload AMX containers safely

Issuing Department: **MDAD**

Contact Person: **Cyrus Shojaie**

Phone: **(305) 869-5665**

Design: $763,850.00
Construction: 4,231,950.00

Estimate Cost: **Total: 4,995,800.00**

GENERAL FEDERAL OTHER

Funding Source: **DHL**

ANALYSIS

Commodity Codes:

Contract/Project History of previous purchases three (3) years
Check here ☒ if this is a new contract/purchase with no previous history.

	EXISTING	2ND YEAR	3RD YEAR
Contractor:	Virteca (MHE equipment design/installation) OEC for building construction portion		
Small Business Enterprise:	Electrical/Fire Alarm; Caster/Roller deck removal; Fire Sprinkler work		
Contract Value:	$4,995,800.00		

Comments: 11.13% recommended for design
4.37% recommended for Construction

Continued on another page (s): ☐ Yes ☒ No

RECOMMENDATIONS

	Set-aside	Sub-contractor goal	Bid preference	Selection factor
SBE	SBE-A/E 11.13%	SBE-CON 4.37%		

Basis of recommendation: Design recommended goal of 11.13%! Total design contract amount is estimated at $763,850.00
Construction recommended goal of 4.37%! Total construction contract is amount is $4,994,800.00

Date sent to SBD: 12/16/2022

Signed:

Date returned to DPM: