



Small Business Development Division

Project Worksheet

Project/Contract Title: KOPF Acquisitions Phase 1A
 Project/Contract No: TAC-N-AC129A-Con
 Department: Aviation
 Estimated Cost of Project/Bid: \$44,194,162.00
 Description of Project/Bid: The project entails construction of 9 aircraft storage hangar(s), a GSE and office space within the KOPF leasehold at OPF. Estimated costs per tenant representative's breakdown are \$834,015.00 for A/E services (soft costs).

Received Date: 4/18/2023

Funding Source: Privately Funded

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE - Con	11.44%
Goal	SBE - G&S	1.00%
Workforce Goal	CWP	10%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

SBD reviewed this project pursuant to Implementing Order 3-22 for SBE-Con measures. Project information analyzed included the project's scope of services, estimated project cost, minimum requirements/qualifications and funding source. As such a 11.44% SBE-Con measure is appropriate for this project in the areas of concrete, flooring and painting.

Project total cost: Construction \$44,194,162.00

SMALL BUSINESS ENTERPRISE- GOODS and SERVICE (SBE-G&S)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-41 indicates a 1% SBE-G&S goal is appropriate in the commodity areas of construction materials NIGP 13599 and landscaping NIGP 98852 for this contract.

The SBE-Con and SBE-G&S goal can be met by 1st, 2nd, and 3rd tier certified, SBE firms.

This project is Privately Funded.

A 10% CWP goal, Employ Miami-Dade Program, and Residents First Training and Employment Program is appropriate for this project.

Responsible Wages is applicable to this project.

NAICS 238330 Flooring Contractors, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238110 Poured Concrete Foundation and Structure Contractors, NIGP 98852 Landscaping, Including Design, Fertilizing, Planting, etc., Not Grounds Maintenance or Tree Trimming Services, NIGP 13599 Misc. Building/Construction Materials.

Small Business Contract Measure Recommendation

Subtrade	Category
Flooring Contractors	SBE - Con
Painting and Wall Covering Contractors	SBE - Con
Poured Concrete Foundation and Structure Contractors	SBE - Con
Landscaping	SBE - G&S
Construction Material	SBE - G&S

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

County Mayor (Aviation Only)

5-17-23

Date