



# Small Business Development Division

## Project Worksheet

Project/Contract Title: KOPF Acquisitions Phase 1B Received Date: 4/20/2023  
 Project/Contract No: TAC-N-AC129B-CON Funding Source: Privately Funded  
 Department: Aviation  
 Estimated Cost of Project/Bid: \$7,305,592.00  
 Description of Project/Bid: The project entails construction of 5 acres of ramp space and landside vehicular parking within the KOPF leasehold. Estimated costs per tenant representative's breakdown are \$102,480.00 for A/E services (soft costs).

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE - Con	7.68%
Goal	SBE - G & S	1%
Workforce Goal	CWP	10%
Reasons for Recommendation		
<p><b>SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)</b>            SBD reviewed this project pursuant to Implementing Order 3-22 for SBE-Con measure. Project information analyzed included the project's scope of services, estimated project cost, minimum requirements/qualifications and funding source. Additional factors were not conducted for surveying certified firms to determine availability and assignment of the noted measure. As such a 7.68% SBE-Con measure is appropriate for this TAC-N project in the areas of Fencing at 6.62%, Irrigation System at 0.17%, and Earthwork at 0.89%.</p> <p>Total Project Cost: \$7,305,592.00</p>		
<p><b>SMALL BUSINESS ENTERPRISE- GOODS &amp; SERVICES (SBE-G&amp;S)</b>            SBD reviewed this project pursuant to Implementing Order 3-41 &amp; Ordinance 16-109 for a SBE-G &amp; S measure. Project information analyzed included the project's scope of services, estimated project cost, minimum requirements/qualifications and funding source; these indicate indicates a 1.00% SBE-G &amp; S subcontractor Goal is appropriate for this TAC-N project in Commodities #15000 Construction Supplies/Materials, and #98852 Landscaping Services.</p> <p>This project is Privately Funded.</p> <p>A 10% CWP goal, Employ Miami-Dade Program, and Residents First Training and Employment Program is appropriate for this project.</p> <p>NIGP 98852 Landscaping, Including Design, Fertilizing, Planting, etc., Not Grounds Maintenance or Tree Trimming Services, NAICS 237110 Irrigation project construction (except lawn), NAICS 238910 Excavating, earthmoving or land clearing, mining (except overburden removal at open pit mine sites or quarries), NAICS 238990 Fencing contractors (except electronic containment fencing for pets), NIGP 15000 BUILDER'S SUPPLIES</p>		
Small Business Contract Measure Recommendation		
Subtrade	Category	
Fencing	SBE - Con	
Irrigation System	SBE - Con	
Earthwork	SBE - Con	
Builders Supplies	SBE - G&S	
Landscaping	SBE - G&S	

Living Wages: YES  NO  Highway: YES  NO  Heavy Construction: YES  NO   
 Responsible Wages: YES  NO  Building: YES  NO

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 County Mayor (Aviation Only)

5/23/2023  
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 Date