

Small Business Development Division

Project Worksheet

3-3-23

Date

| Project/Contract Title: | Homestead Executive Jet Center At X51 New Aircraft Storage Hangar & Associated Ramp/Apron TAC-N BA-037A | | Received Date: | 2/14/2023 |
|---|---|---|----------------------------|-----------------------|
| Project/Contract No: | | | Funding Source: | Privately Funded |
| Department: | Aviation | | | |
| Estimated Cost of Project/Bid: | \$1,295,000.00 | | | |
| Description of Project/Bid: | Design, Develop and Build a no | ew 12,000 SF Aircraft Storag | ge Hangar and Associated | l Ramp/Apron. |
| Contract Measures Recommendation | | | | |
| | Measure Program Goal Percent | | Percent | |
| | Goal | SBE-Con 16% | | |
| | Workforce Goal | orce Goal CWP 10% Reasons for Recommendation | | 0% |
| SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con) | | | | |
| | ant to Implementing Order 3-22 f | for SBE-Con measures. Proje | ct information analyzed is | ncluded the project's |
| scope of services, estimated project cost, minimum requirements/qualifications and funding source. Additional factors were not conducted | | | | |
| for surveying certified firms to determine availability and assignment of the noted measure. As such a 16% SBE-Con measure is appropriate | | | | |
| for this TAC-N agreement in the areas of Electrical at 6.00%, Fire Sprinklers at 2.00% and HVAC at 8.00%. | | | | |
| Total Construction Cost = \$1,295,000.00. | | | | |
| This project is Privately Funded. | | | | |
| 1 | es an exemption for certain priva 100,000.00. This project is exempt | | | |
| A 10% CWP goal is appropriate f | for this project. | | | |
| NAICS 238220 Fire sprinkler system installation, NAICS 238220 Heating, ventilation and air-conditioning (HVAC) contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors Small Business Contract Measure Recommendation | | | | |
| | | | | |
| Subtrade | | | Category | |
| Electrical | | | SBE-Con | |
| Fire Sprinklers | | | SBE-Con | |
| HVAC | | | SBE-Con | |
| Living Wages: YES | NO X Highway: | YES NO X | Heavy Construction: | YES NO X |
| Responsible Wages: YES | NO X Building: | YES NO X | | |
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County Mayor (Aviation Only)