

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: TEMP-LB-210

*Reference corresponding project number when submitting a work order

Contract/Project Title: Design and Construction of new 20,000 SQ.FT. Doral Branch Library

Description/Scope of Work: The Design Build team will be required to complete 100 percent construction documents, permitting and construction a new public library facility consisting of approximately 20,000 S.F. (not to exceed) total constructed area, fully air conditioned, and made of reinforced masonry/concrete block structure (CBS) or other materials and methods meeting the requirements of Miami-Dade County, as well as all local and state codes.

Estimated Cost: \$890,900 (Excluding contingency and allowances) **Funding Source:** GOB Funding

Location of Project: Abuts NW 53rd Terrace and NW 84th Avenue in the City of Doral fronting Doral Park

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Metals	20	180
Masonry	10	270
General Building	25	365

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Concrete	\$280,000	3%	
Windows	\$406,000	5%	
Masonry	\$280,000	3%	
Finishes (Painting)	\$200,000	3%	
Electrical	\$280,000	3%	
Site-work	\$380,000	5%	
Drainage	\$320,000	4%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: Subcontractor recommendations for set-aside have been selected based on complexity of the project and industry trades that are feasible and suitable for subcontracting.

MDPLS recommends a 26% goal based on trade and qualified minority business availability

Date submitted to DBD: 10-05-2020

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Revised 1/15/03