PROJECT INFORMATION

CONTRACT NO.: W-926

CONTRACT TITLE: One-Year Countywide Contract for Restoration of Sidewalk, Curb, Gutters and Driveways with County Option to Renew for an Additional Two Years on a Yearly Basis

DESCRIPTION OF PROJECT:

The Project consists of furnishing all materials, labor, and equipment necessary for restoration of sidewalks, curb and gutters and driveways under different Work Orders at different locations anywhere within the limits of Miami-Dade County, Florida, as ordered by the Department during a one year period. This is a non-exclusive contract, and as such, the Department does not guarantee that the full amount of the Contract will be issued to the Contractor. The actual amount of Work Orders assigned will be the prerogative of the Department in its sole discretion and dependent only upon its needs.

The work includes: the removal and restoration of existing sidewalks, curb and gutters and driveways to include saw cut joints, excavating and removal of existing concrete or asphalt; removal of any tree roots and debris; legally disposing of all demolition debris and removed materials including paying all applicable tipping fees; placing and compacting backfill; forming, pouring and finishing new concrete; furnishing and installing colored wear resistant finished were required; resetting of existing meter box if necessary; constructing pedestrian curb ramps with detectable warning; constructing new sidewalk, curb and gutters and driveways.

The unit prices bid will be used for uniform comparison among the bidders, and the bids will be evaluated based upon the lowest total amount bid in the Proposal. The Contract will be awarded for an aggregate amount of up to Two Hundred Fifty Thousand Dollars (\$250,000.00) for a twelve month period. Unless the Contract is extended, it will terminate upon the depletion of the Two Hundred Fifty Thousand Dollars (\$250,000.00), or the expiration of the 12 month period, whichever occurs first. The County Major or his designee has the option to renew the Contract for up to an additional two years and the Contractor shall maintain the same prices, etc. used in the original contract. Each renewal option will be for a one-year period and up to \$250,000.00.

Project Estimate: \$221,100 [\$201,000 Construction + \$20,100 Contingency Allowance]

Funding Source: Operating Revenue EW101 and Water Renewal & Replacement Fund EW 221

Project Location: COUNTYWIDE

Department Head or Authorized Agent

PROJECT ANALYSYS FOR GOAL RECOMMENDATION (CSBE)

	Analysis for Recommendation					
Item	Sub-Trade	Estimated Cost	% of Item to Base Bid	CSBE Availability		
1.	Constructing sidewalk restoration to match existing, including flags with meter box(es)	\$105,000	47.5	CSBE		
2.	Constructing concrete restorationa) Curb Restoration\$12,500b) Curb & Gutter Restoration\$12,500c) Slab for valve box and castings in grass\$20,000	\$45,000	20.4	CSBE		
3.	Constructing concrete driveway restoration	\$12,500	5.7	CSBE		
4.	Constructing repairs to special finishesa) Concrete pavers, stone pavers, brick pavers andother finishes\$20,000b) Stamped concrete, artistic decorative concrete andspecialty painted textures\$12,500	\$32,500	14.7	CSBE		
5.	Furnishing traffic control for Maintenance of Traffic	\$6,000	2.7			
	SUB-TOTAL	\$201,000				
	CONTINGENCY ALLOWANCE (10%)	\$20,100	9.1			
	TOTAL	\$221,100	100	TOTAL CSBE 88.2%		

RECOMMENDATION: CSBE SET-ASIDE

BASIS FOR RECOMMENATION:

Majority of work involves general concrete construction in trade category with many qualified CSBE firms.

PROJECT ANALYSYS FOR GOAL RECOMMENDATION (CWP)

CWP Goal is not applicable to this project, as completion time for each repair is less than 30 days.

DEPARTMENT INPUT CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits

🔀 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: <u>W-926</u> *Reference corresponding project number when submitting a work order

Contract/Project Title: <u>One-Year Countywide Contract for Restoration of Sidewalk, Curb, Gutters and Driveways with County</u> Option to Renew for an Additional Two Years on a Yearly Basis

Description/Scope of Work: <u>This project consists of furnishing all materials, labor and equipment necessary</u> for restoration of sidewalks, curb and gutters and driveways under different Work Orders at different locations anywhere within the limits of Miami-Dade County, Florida, as ordered by the Department during a one year period. for restoration construction of sidewalks, curb and gutters and driveways under different Work Orders at different locations anywhere within the limits of Miami-Dade County, Florida, as ordered by the Department during a one year period. The County Major or his designee has the option to renew the Contract for up to an additional two years and the Contractor shall maintain the same prices, etc. used in the original contract. Each renewal option will be for a one-year period and up to \$250,000.00.

Estimated Cost: 250000 Funding Source: Other (specify)

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St. **Countywide**

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project 🗌 Work Order 📄:

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
N/A		
N/A		
N/A		

Comments:

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability	
0	\$	0%		
0	\$	0%		
0	\$	0%		

RECOMMENDATION

Set-Aside: Level 1 🗌 Level 2 🗌 Level 3 🗋 Trade Set-Aside 🛛 Sub-Contractor Goal 🗌 Workforce Goal 🖾 No Measure

Basis for Recommendation: <u>Majority of work involves general construction in trade category with many qualified CSBE</u> <u>firms</u>

Date submitted to DBD:<u>02/26/2013</u> Contact Person:<u>Isaac Smith</u> Telephone No.:<u>786-268-5196</u>

C:\Documents and Settings\kellyd\Local Settings\Temporary Internet Files\Content.Outlook\ACY1GL2D\W-926_DEPT_INPUT (2).docHarris/project analysis form Revised 1/15/03