

Small Business Development Division

Project Worksheet

Project/Contract Title:

Alexander Orr Jr. Water Treatment Plant Lime Slaker

Received Date: 5/9/2022

Replacement Project

Project/Contract No:

W-945

Funding Source: Other

Department:

Water & Sewer

Estimated Cost of Project/Bid: \$16,118,111.90

Description of Project/Bid:

Alexander Orr Jr. Water Treatment Plant Lime Slaker Replacement Project.

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Measure Program **Goal Percent** Goal SBE - Con 2.20% Goal SBE - Goods 0.55%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-CON).

SBD reviewed this project pursuant to Implementing Order(s) 3-22 and 3-41 for SBE-Con and SBE-Goods/Services measures. Project information analyzed included the project's scope of services, minimum requirements/qualifications and funding source. An attempt was made to assign this project a Set-Aside measure; however, three or more firms did not respond to the Verification of Availability to Bid as being able to meet the project's requirements.

An analysis of the factors contained in Implementing Order 3-22 indicates a 2.20% Small Business Enterprise - Construction (SBE-Con) subcontractor goal is appropriate in the trades of: Plumbing, Heating, and Air-Conditioning Contractors - 0.223% (Plumbing-0.223%), Painting and Wall Covering Contractors - 0.136% (Painting-0.136%), Highway, Street, and Bridge Construction - 0.725% (Asphalt Paving-0.725%) and Structural Steel and Precast Concrete Contractors - 1.12% (Concrete Repair/Rehab for Slab/Horizontal Surface-1.12%).

Community Workforce Program (CWP) is not Applicable. The project is not in a Designated Target Area (DTA).

SMALL BUSINESS ENTERPRISE - GOODS (SBE-GOODS).

An analysis of the factors contained in Implementing Order 3-41 & Ordinance 14-41 indicates a 0.55% Small Business Enterprise — Goods (SBE-Goods) subcontractor goal is appropriate in the commodity area of Construction Materials (0.55%)(15010).

The SBE-Con & Goods Subcontractor Goals can be met by First Tier, Second Tier and Third Tier, certified SBE-Con & SBE-G&S firms.

NAICS 236220 Commercial and Institutional Building Construction, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238320 Painting and Wall Covering Contractors, NAICS 237310 Highway, Street, and Bridge Construction, NAICS 238120 Structural Steel and Precast Concrete Contractors and NIGP 15010 Construction Materials.

Small Business Contract Measure Recommendation

Subtrade	Category
Plumbing, Heating, and Air-Conditioning Contractors	SBE-Con
Painting and Wall Covering Contractors	SBE-Con
Highway, Street, and Bridge Construction	SBE-Con

Living Wages: Responsible Wages:	YES NO X	Highway: YES NO	O X Heavy Construction:	YES NO X
_	SBD Director		<u>5-17-22</u> Date	

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