<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

| Check applicable Ordinanc | e(s): 🛛 90-143 Resp | onsible Wage and Benefits | □ 03-237 (form | nerly 03-1 |) Community Workforce Program |
|-------------------------------------------------------|---------------------|------------------------------------------------------|----------------------------------------|-----------------|--------------------------------------|
| | PRO | IECT INFORMATION | See attachmen | t 🖂 | |
| Contract/Project/*Work *Reference corresponding pr | | mitting a work order | | | |
| | | 36-Inch D.I.P Water Mair oad 916/NW/NE 135 Street | | 5 Street, f | rom NW 7 |
| Description/Scope of Wo | ork: See Attached | | | | |
| Estimated Cost: 1252011 | 14 Funding So | ource: <u>Federal funds</u> | | | |
| Location of Project (street Along 135 ST, Starts a | | ng and ending points) i.e. 12 ends at NE 16 Ave. | 2345 NE 23 rd Ct or S | Starts at 13 | 85 St. ends at 145 St. |
| PROJ | ECT ANALYSIS I | FOR GOAL RECOMMI | ENDATION (CW | P) See | attachment 🗌 |
| Engineer/Department or | r Agency's estimate | ed required workforce for | Project \(\bigcup \text{Work (} | Order 🔲: | |
| Trade/Skills Required | | Est. # of workforce requ | Est. # of workforce required per trade | | Est. # of total days to complete job |
| N/A | | | | | complete job |
| N/A | | | | | |
| N/A | | | | | |
| Comments: PROJECT ANALYSI | S FOR GOAL RE | COMMENDATION (CS | SBE) See attach | ment 🗌 | |
| Sub-Trade | Est. Cost | % of Item to Base | % of Item to Base Bid Availabil | | itv |
| 540 1140 | \$ | | % | | |
| | Φ. | 0/ | | | |
| | \$ \$ | <u>%</u> % | | | |
| | Ψ | RECOMMEND | ATION | | |
| Set-Aside: Level 1 🗌 Le | vel 2 Level 3 | Trade Set-Aside Sub-C | | Workford | ce Goal No Measure |
| Basis for Recommenda Construction and SBE | | is partially funded by fed | leral funds and tl | <u>herefore</u> | is exempt from SBE- |
| Date submitted to DBI Contact Person: <u>Isaac</u> | | | | | |
| Telephone No.:786-55 | <u>2-8989</u> | | | | |

DEPARTMENTAL INPUT CONTRACT MEASURE ANALYSIS AND RECOMMENDATION

To: Gary T. Hartfield, Division Director

Internal Services Department

Small Business Development Division

From: Isaac Smith, Chief

Construction Contracts Division

Department: Miami-Dade Water and Sewer Department

Contract Title: Furnish and Install 36-Inch D.I.P Water Main along NW/NE 135 Street, from NW 7

Avenue to NE 16 Avenue and FDOT State Road 916/NW/NE 135 Street Improvements

Contract No.: W-947

Estimate Amount: SBE Total Estimate of \$12,520,114.92, comprised of the following:

WASD portion: \$7,535,195.42 [\$6,850,177.65 Construction + \$685,017.77 Contingency] FDOT portion: \$4,984,919.50 [\$4,531,745.00 Construction + \$453,174.50 Contingency]

Funding Source: Future WASD Revenue Sold & Federal Funds

Small Business Enterprise – Construction – No Measure, due to funding source.

Department Head or Authorized Agent

DESCRIPTION OF PROJECT:

This project is one in a series of projects that are being processed under Section 2-8.2.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Accelerate Ordinance.

The project consists of furnishing and installing approximately 13,210 L.F. of 36-inch Ductile Iron Pipe (D.I.P.) along 135th Street from NW 7 Avenue to NE 16 Avenue, including 1,300 L.F. of High-Density Polyethylene (H.D.P.E.) via Horizontal Directional Drill (H.D.D.) for the Biscayne Canal crossing, valves and fittings. It also includes the furnishing and installation of 25 LF of 24-inch Ductile Iron Pipe (D.I.P.), 35 LF of 8-inch Ductile Iron Pipe (D.I.P.), 70 LF of 6-inch Ductile Iron Pipe (D.I.P.), valves and fittings for water mains. Work includes but is not limited to furnishing and installing the 36-inch, 24-inch, 8-inch and 6-inch pipes with restrained joints where required; valves; automatic air release valve assemblies; also making connection to an existing 24-inch water main at the intersection of NW 135th Street and NW 6th Court. This connection will be made by installing a 24-inch mechanical joint Solid Sleeve restrained. Project scope also includes a connection at the intersection of NW 135th Street and NE 16th Avenue to an existing 48-inch Prestressed Concrete Cylinder Pipe (P.C.C.P). This connection will be performed using a 48 x 36 inches Tapping Sleeve with a 36-inch Tapping valve. Ductile Iron pipe sections will be installed via Open Cut method.

The project also includes providing Maintenance of Traffic (MOT) plans; providing off-duty police for traffic control as may be required by the Department or governing authorities; permanent pavement restoration and full width milling and asphalt overlay of existing roadways; and, replacing pavement markings.

Ancillary work includes all permitting; dewatering; storm water pollution prevention; removing unsuitable soils and installing suitable backfill material where required; replacement of sod and shrubs, tree protection, trimming, root pruning; dewatering; site restoration; performing work with time and weather limitations and other appurtenant and miscellaneous items; and, all work necessary for a complete, fully functional and satisfactory installation. The project is located in Section 19, 20, 23-26, 29 & 30, Township 52 S., Range 41 & 42 E., in Miami-Dade, Florida.

CONSIDERATIONS FOR ANALYSIS:

- 1. This project involves a portion of work being constructed via a reverse Joint Project Agreement (JPA) for Florida Department of Transportation (FDOT), as such the project is partially funded via state and federal revenues.
- 2. The project involves the installation of a segment of pipeline via Horizontal Directional Drill (H.D.D.) for the Biscayne Canal crossing
- 3. In addition, the success of the project involves interconnections to a large diameter Prestressed Concrete Cylinder Pipe (PCCP)
- 4. Many portions of the work requires the use of heavy equipment, such as the installation of 48 through 72-inch flanged butterfly valves.
- 5. A "No Measure" recommendation is suggested due to the project being partially funded by federal funs.

LICENSES: The types of licenses required are: General Engineering, State Underground, Pipeline and/or other categories as applicable by Chapter 489 of the Florida Statutes or Chapter 10 of Miami-Dade County Code.

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Internal Services Department

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Funding Source: Future WASD Revenue Sold & Federal Funds

Small Business Enterprise - Goods & Services - No Measure, due to funding source.

Analysis for Recommendation (Attached)

Department Head or Authorized Agent

DESCRIPTION OF PROJECT:

This project is one in a series of projects that are being processed under Section 2-8.2.12 of the Code, entitled Miami-Dade Water and Sewer Department Consent Decree and Capital Improvement Programs Accelerate Ordinance.

The project consists of the installation of approximately 13,210 L.F. of 36-inch D.I.P. Water Main along 135 Street from NW 7 Avenue to NE 16 Avenue, including 1,300 L.F. of HDPE via Horizontal Directional Drill for the Miami-Dade Water and Sewer Department.

Pursuant to agreement with Florida Department of Transportation, this project also includes work being performed and paid by FDOT along NW/NE 135 Street which is also State Road.

CONSIDERATIONS FOR ANALYSIS:

- 1. The possible areas of subcontracting are in the area of Maintenance of Traffic, Pavement Marking, Milling, Paving, concrete curb and gutter restoration, Sodding and Tree Trimming and protection.
- 2. However, due to the project being partially federally funded, a "No Measure" recommendation is submitted for SBE- Goods and Services.

| Analysis for Small Business Enterprise – Goods and Services Recommendation | | | | | | | | |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------|---------------------|--|--|--|--|
| Item | Goods & Services | Prime Contractor | Sub- Contractor | SBE Availability | | | | |
| 1. | GOODS: Ductile Iron Pipe & Fittings HDPE Pipe Limerock Base and Subbase Gate & Tapping Valves Air Release Valves | X X X X | X X X | X X | | | | |
| 2. | SERVICES Ductile Iron Pipe Installation Utility Piping Directional Drill Dewatering Furnishing Traffic Control Replacing Pavement Markings Milling and Paving Replacement of Sod & Shrubs Tree Protection & trimming | X X | X X X X X | X X X X | | | | |