



Small Business Development Division Project Worksheet

Project/Contract Title: MIA TANK FARM UTILITIES MODIFICATIONS

Received Date: 08/10/2017

Project/Contract No: W016A

Funding Source:

Department: AVIATION

TAC-R ADMINISTERED BY
THE FUEL FACILITY

Estimated Cost of Project/Bid: \$1,220,000.00

Resubmittal Date(s):

Description of Project/Bid: The project goal is to relocate the overhead electrical (FPL) and Telecommunications (AT&T) line to under-ground duct banks in the vicinity of Perimeter Road and the MIA Tank Farm.

Contract Measures Recommendation

| Measure | Program | Goal Percent |
|----------------|----------|--------------|
| Goal | SBE/GS | 4.23% |
| Goal | SBE/CONS | 12.58% |
| Workforce Goal | CWP | 10.00% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 12.58% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trades of. 237110-Water And Sewer Line And Related Structures Construction (Modification to existing irrigation system work) at 5.18%, 238320-Painting And Wall Covering Contractors (6 inch yellow pavement painting and bituminous prime coat work) at 0.29% and 238910-Site Preparation Contractors (Cleaning and Grubbing –earth work, demolition of existing bituminous pavement, onsite excavation and material removal work and prof rolling work) at 7.11 %

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 4.23% is appropriate for the goods and services portion of this contract in Landscaping (Including Design, Fertilizing, Planting, Etc. But Not Grounds Maintenance or Tree Trimming Services) (Sodding) at 0.8% and (Modification of existing landscape) at 3.45%.

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)
Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|-----------------|------------------------|--------------|
| Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services) | SBE/GS | \$51,606.00 | 4.23% | |
| Site Preparation Contractors | SBE/CONS | \$86,742.00 | 7.11% | |
| Painting and Wall Covering Contractors | SBE/CONS | \$3,538.00 | 0.29% | |
| Water and Sewer Line and Related Structures Construction | SBE/CONS | \$63,196.00 | 5.18% | |
| Total | | \$205,082.00 | 16.81% | |

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☒ NO ☐

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

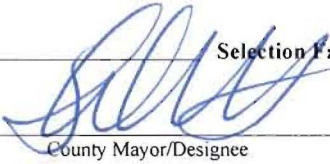


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| REVIEW RECOMMENDATION | | | |
|-----------------------------|--|------------------------|---------------|
| Tier 1 Set Aside _____ | Tier 2 Set Aside _____ | | |
| Set Aside _____ | Level 1 _____ | Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | Goal _____ | Bid Preference _____ | |
| No Measure _____ | Deferred _____ | Selection Factor _____ | |
| CWP _____ |  | | _____ |
| | County Mayor/Designee | | Date |