



## Small Business Development Division Project Worksheet

Project/Contract Title: THE EMPOWERMENT CENTER

Project/Contract No: W130069

Department: INTERNAL SERVICES

Estimated Cost of Project/Bid: \$11,685,335.00

Received Date: 08/22/2018

Funding Source:

FOOD AND BEVERAGE TAX

Resubmittal Date(s):

**Description of Project/Bid:** This project consists of the construction of a new one-story building occupying approximately 26,657 square feet of total constructed area, fully air-conditioned, reinforced masonry or concrete block structure. The new center will include capacity for 60 emergency shelter beds with space for future growth; kitchens to facilitate multi-family meal preparation; laundry; communal spaces; pet kennel; security entrance feature; generator; and secure outdoor play spaces. The new facility will incorporate accessible design standards to accommodate residents with disabilities. The new center is designed to attain a minimum LEED Silver certification.

### Small Business Enterprise Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	2.00%
Goal	SBE/CONS	25.64%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 25.64% Small Business Enterprise – Construction (SBE/CONS) Subcontractor Goal is appropriate for the trades of Site Preparation Contractors (3.50%-Earthwork), Roofing Contractors (5.03%-Thermal/Moisture Protection), Plumbing, Heating and Air-Conditioning Contractors (5.93%-Plumbing) and Electrical Contractors and Other Wiring Installation Contractors (11.18%-Electrical).

#### SMALL BUSINESS ENTERPRISE - GOODS

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 2.00% Small Business Enterprise - Goods (SBE/G) Subcontractor Goal is also appropriate for this contract in Construction Materials (2.00%) (15010).

The SBE/Goods Subcontractor Goal can be met by First Tier (Prime Contractors) and Second Tier (Subcontractors) certified SBE/Goods firms.

Additional Commodity Areas where the 2.0% can be met are: Land Surveying (96460) and Janitorial/Custodial Services (91039).

CWP Not Applicable: Not in DTA

Commodity Code: 15010-Construction Materials (Not Otherwise Classified); 91039-Janitorial/Custodial Services; 96460-Land Surveying  
Trade Category: 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Roofing Contractors	SBE/CONS	\$587,772.35	5.03%	72
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$1,306,420.45	11.18%	
Construction Materials (not Otherwise Classified)	SBE/GS	\$233,706.70	2.00%	
Site Preparation Contractors	SBE/CONS	\$408,986.73	3.50%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$692,940.37	5.93%	
Total		\$3,229,826.59	27.64%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

  
SBD Director  
8/27/18  
Date