

## Small Business Development Division Project Worksheet

Project/Contract Title:

RTR

Funding Course

11/08/2017

Project/Contract No:

X-032A

**Funding Source:** 

Department:

AVIATION

PRIVATELY FUNDED

Estimated Cost of 110 joed Did.

Estimated Cost of Project/Bid: \$11,022,567.00

Resubmittal Date(s):

Received Date:

Description of Project/Bid:

This project encompasses (70) acres of land at Opa-Locka Executive Airport. It is bound by Wright road to the north, Lejeune Road to west, Douglas road to the east and Langley road to the south. The Project consist of a master Storm-water Drainage System spread throughout the entire development that is interconnected via underground concrete pipes, drainage inlets and a surface swale system. The Storm-water system has been developed to handle all of the watershed for the initial phase of the project, which is what American Engineering and Development is contracted for.

Measure	Program	Goal Percent
Goal	SBE/CONS	1.22%
Workforce Goal	CWP	10.00%

## Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a 1.22% Small Business Enterprise- Construction (SBE-CONS) subcontractor goal is appropriate for the following Trades: Highway, Street, and Bridge Construction (Asphalt Paving and Pavement Marking and Signage work) at 0.31% and Site Preparation Contractors (Lime Rock Base and Preparation Work) at 0.91%.

SMALL BUSINESS ENTERPRISE- GOODS & SERVICES (SBE/G&S)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a no measure is appropriate for the SBE/G&S portion of this contract.

The total project cost amount is \$11,022,587.00 based on 1.22% (\$135,500.00) SBE/Cons Goal and 98.88% (10,887,067.00) for Non SBE/Cons including but not limited to (Construction Management, Insurances, General Requirements, Permits and Fees).

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 237310-Highway, Street, And Bridge Construction; 238910-Site Preparation Contractors

Subtrade		Cat.	Estimated Value	% of Items to Base Bid	Availabilit
Site Preparation (	Contractors	SBE/CONS SBE/CONS	\$100,505.50	0.91%	276 68
		Total	\$134,475.32	1.22%	
ing Wages:	YES NO X	Total Highway: YES		1.22%	X NO [

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside		Tier 2 Set Aside			
Set Aside	Level 1	Level 2	Level 3		
Trade Set Aside (MCC	)	Goal	Bid Preference		
No Measure		Deferred	Selection Factor		
CWP		County	Mayor/Designee	Date	