



Small Business Development Division

Project Worksheet

Project/Contract Title: TAC-R CENTURION LOUNGE SHELL AND CORE WORK
Project/Contract No: X117A
Department: AVIATION
Estimated Cost of Project/Bid: \$2,747,406.00
Description of Project/Bid: A construction manager/ general contractor will be retained by American Express Travel related services (AMEX) to manage and construct an expansion to the existing Amex Centurion Lounge. Construction will include approximately 4,000 SF of shell and core space including super structure, exterior envelope (curtain wall and metal panel systems roof, HVAC distribution, fire suppression, etc.

Received Date: 10/16/2017

Funding Source:
AMEX

Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/CONS	16.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS) An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) subcontractor goal of 16.00% is appropriate for the following Trades: Site Preparation Contractors (Structural Demolition work) at 1.12% and (Site work) at 4.99%; Roofing Contractors (Roofing work) at 2.54%; Plumbing, Heating, and Air-Conditioning Contractors (Plumbing work) at 1.63%;(HVAC work) at 2.17% and Electrical Contractors And Other Wiring Installation Contractors (Electrical work) at 3.61%.</p> <p>SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/G&S) An analysis of the factors contained in section VIII. B. of Implementing Order 3-41& Ordinance 14-41 indicates that a no measure is appropriate for the SBE/G&S portion of this contract.</p> <p>SBD has reviewed this project and determined that SBE/G&S goal is not applicable.</p> <p>The total project cost amount is \$ 2,747,406.00 based on 16% (\$439,584.96) SBE/Cons Goal and 84% (2,307,821.04) for Non SBE/Cons including but not limited to Commercial and Institutional Building Construction (Construction Management, Insurances, General Requirements, Permits and Fees).</p> <p>CWP Estimated Workforce: CWP Workforce Recommendation:</p> <p>Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238120-Structural Steel And Precast Concrete Contractors; 238140-Masonry Contractors; 238150-Glass And Glazing Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Roofing Contractors	SBE/CONS	\$69,784.11	2.54%	
Site Preparation Contractors	SBE/CONS	\$166,218.06	6.05%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$104,401.43	3.80%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$99,181.36	3.61%	
Total		\$439,584.96	16.00%	

Living Wages: YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ **Building:** YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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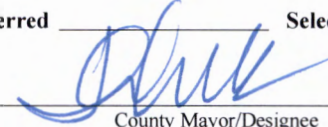
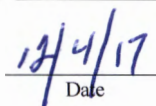
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 County Mayor/Designee		 Date