



## Small Business Development Division

### Project Worksheet

**Project/Contract Title:** JOSEPH CALEB CENTER (JCC) ATRIUM REFURBISHMENT AND FACILITY RENOVATIONS  
**Project/Contract No:** Z00051-TWR  
**Department:** INTERNAL SERVICES  
**Estimated Cost of Project/Bid:** \$8,507,000.00

**Received Date:** 03/03/2017

**Funding Source:**  
 GOB SERIES L

**Resubmittal Date(s):**

**Description of Project/Bid:** The work consists of the remodeling portions of the 1st and 2nd floors of the existing Joseph Caleb Center office building and atrium space. It also includes remodeling of the main entrance to the building, a new parking lot, and a new elevator, stairs, parking, and driving area for judges. The scope of work includes, but is not limited to, the following: site clearing and earthwork; landscape and lawn irrigation system; storm sewer systems, asphalt, concrete, and unit paving systems; cast in place concrete, concrete masonry unit, and precast structural concrete systems; structural steel and metal fabrications; pipe rails and railings; building insulation; thermal moisture protection and modified bitumen roofing system and roofing insulation; steel doors and frames; aluminum windows and storefront systems; custom

#### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	2.00%
Goal	SBE/CONS	19.68%
<b>Workforce Goal</b>	<b>CWP</b>	<b>12.60%</b>

#### Reasons for Recommendation

##### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 19.68% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Glass and Glazing Contractors (Doors & Windows) – 4.03%; Plumbing, Heating, and Air-Conditioning Contractors (Plumbing-1.42%, HVAC-8.58%) – 10.00%; and Electrical Contractors and Other Wiring Installation Contractors (Electrical work) – 5.65%.

##### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 2.0% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 33055 Fencing, Temporary (For Construction And Other Industrial Or Safety Uses) - 0.36%; 91039 Janitorial/Custodial Services - 0.52%; 96121 Cost Estimating - 0.10%; 97773 Toilets, Portable, Rental Or Lease - 0.065%; 90692 Utilities (Gas, Steam, Electric) Architectural - 0.065%; 91027 Garbage/Trash Removal, Disposal And/Or Treatment - 0.40%; 97526 Cranes And Buckets Rental Or Lease - 0.163%; 98143 Generator Rental Or Lease - 0.163% and 45072 Scaffolding, Sectional (Including Work Platforms) - 0.163%.

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses); 45072-Scaffolding, Sectional (Including Work Platforms); 90692-Utilities (Gas, Steam, Electric) - Architectural; 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 91039-Janitorial/Custodial Services; 96121-Cost Estimating; 97526-Cranes And Buckets Rental Or Lease; 97773-Toilets, Portable, Rental Or Lease; 98143-Generator Rental Or Lease  
 Trade Category: 238150-Glass And Glazing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

#### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Toilets, Portable, Rental or Lease	SBE/GS	\$5,529.55	0.07%	
Generator Rental or Lease	SBE/GS	\$13,866.41	0.16%	
Cranes and Buckets Rental or Lease	SBE/GS	\$13,866.41	0.16%	
Cost Estimating	SBE/GS	\$8,507.00	0.10%	
Garbage/Trash Removal, Disposal and/or Treatment	SBE/GS	\$34,028.00	0.40%	
Fencing, Temporary (For Construction and Other Industrial or Safety Uses)	SBE/GS	\$30,625.20	0.36%	
Utilities (Gas, Steam, Electric) - Architectural	SBE/GS	\$5,529.55	0.07%	
Glass and Glazing Contractors	SBE/CONS	\$342,832.10	4.03%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$480,645.50	5.65%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$850,700.00	10.00%	
Scaffolding, Sectional (Including Work Platforms)	SBE/GS	\$13,866.41	0.16%	
Janitorial/Custodial Services	SBE/GS	\$44,236.40	0.52%	
<b>Total</b>		<b>\$1,844,232.53</b>	<b>21.68%</b>	



## Small Business Development Division Project Worksheet

Project/Contract Title: JOSEPH CALEB CENTER (JCC) ATRIUM REFURBISHMENT AND  
FACILITY RENOVATIONS  
Project/Contract No: Z00051-TWR  
Department: INTERNAL SERVICES  
Estimated Cost of Project/Bid: \$8,507,000.00

Received Date: 03/03/2017

Funding Source:  
GOB SERIES L

Resubmittal Date(s):

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

SBD Director

Date