



## Small Business Development Division Project Worksheet

**Project/Contract Title:** THE LARCENIA J. BULLARD PLAZA

**Project/Contract No:** Z00099A GOB ESP

**Department:** INTERNAL SERVICES

**Estimated Cost of Project/Bid:** \$4,364,000.00

**Funding Source:**

CPK321ID0649

**Received Date:** 09/17/2018

**Resubmittal Date(s):**

**Description of Project/Bid:** The scope of work entails full site development, not limited to, surface parking, landscaping, open areas, dumpster enclosure, drainage and lighting. The parking lot will accommodate 47 parking spaces including two (2) accessible spaces with accessible walkways to the new building.

### Contract Measure Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.76%
Goal	SBE/CONS	19.92%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 19.92% Small Business Enterprise - Construction (SBE/CONS) Subcontractor Goal is appropriate for the trades of Site Preparation Contractors (0.80%-Earthwork), Roofing Contractors (2.75%-Thermal/Moisture Protection), Plumbing, Heating and Air-Conditioning Contractors (4.32%-Plumbing), Electrical Contractors and Other Wiring Installation Contractors (8.49%-Electrical), and Masonry Contractors (3.56%-Masonry/Stone).

#### SMALL BUSINESS ENTERPRISE - GOODS

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.76% Small Business Enterprise - Goods (SBE/G) Subcontractor Goal is also appropriate for this contract in the following trades: Construction Materials (0.44%) (15010), Pipe and Tubing (0.44%) (65800), Electrical Equipment and Supplies (Except Cable & Wire) (0.44%) (28500) and Plumbing, Equipment, Fixtures and Supplies (0.44%) (67000).

The SBE/Goods Subcontractor Goal can be met by First Tier (Prime Contractors) and Second Tier (Subcontractors) certified SBE/Goods firms.

CWP Not Applicable: Not in DTA

Commodity Code: 15010-Construction Materials (Not Otherwise Classified); 28500-Electrical Equipment And Supplies (Except Cable And Wire); 65800-Pipe And Tubing; 67000-Plumbing Equipment, Fixtures, And Supplies

Trade Category: 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
PLUMBING EQUIPMENT, FIXTURES, AND SUPPLIES	SBE/GS	\$19,201.60	0.44%	
PIPE AND TUBING	SBE/GS	\$19,201.60	0.44%	
Masonry Contractors	SBE/CONS	\$155,358.40	3.56%	
Roofing Contractors	SBE/CONS	\$120,010.00	2.75%	
Construction Materials (not Otherwise Classified)	SBE/GS	\$19,201.60	0.44%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$188,524.80	4.32%	
Site Preparation Contractors	SBE/CONS	\$34,912.00	0.80%	
ELECTRICAL EQUIPMENT AND SUPPLIES (EXCEPT CABLE AND WIRE)	SBE/GS	\$19,201.60	0.44%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$370,503.60	8.49%	
<b>Total</b>		<b>\$946,115.20</b>	<b>21.68%</b>	

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☐ NO ☒

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

  
SBD Director  
9-25-18  
Date