PREPARED BY:

DATE: 3/6/2023

ECPU:ESTIMATED COST P/UNIT PMP	POTENTIAL MINIMUM	PURCHASE PAP:PUT	PAP:POTENTIAL ANNUAL PURCHASE		PF:PURCHASE FREQUENCY		ETD:ESTIMATED DELIVERY TIME		
Product name	MFR	MFR product #	ECPU	Min qty	РМР	PAP	PF	ETD	Details
IPTV Direct IP feed management software	TriplePlay	TPS_IPTV_DIRECT_IP		1			1	1	IPTV Software - IPTV Direct IP feed management software
HDMI / HD-SDI Dual Encoder Low Latency H.264 1U encoder	TRIPLE PLAY	TPS_ENCOD3R-LH2		10			1	1	IPTV Hardware Interfaces - HDMI / HD-SD Dual Encoder Low Latency H.264 1U encoder
Encryption base license	TRIPLE PLAY	TPS_TV-ENC-BASE		1			1	1	Encryption license
Encryption single service per end point (TV) 500 + end point	TRIPLE PLAY	TPS_TV-ENC-500+		700			1	1	Encryption single service
TripleGuide Electronic program guide software	TRIPLE PLAY	TPS_TV-GUIDE		1			1	1	TripleTV Plus- IP Television Enhanced Services - TripleGuide Electronic program guide software
TripleClient TV control portal	TRIPLE PLAY	TPS_TV-CLIENT		1			1	1	TripleTV Plus- IP Television Enhanced Services - control portal
TripleChoice Enterprise PC/Mac portal 500 user license ex MP	TRIPLE PLAY	TPS_CHO-ENT-PC		50			1	1	TripleChoice-User Interface/ User Interface Enterprise/ Mac portal 500 user license ex MP
TripleSign client license per client 100+	TRIPLE PLAY	TPS_SIGN-100+		700			1	1	TripleSign - Digital Signage (TripleSign client license per client 100+)
TripleSign user management option	TRIPLE PLAY	TPS_SIGN-USERMAN		1			1	1	TripleSign - Digital Signage (TripleSign user management option)

Event engine for TV and/or Signage per site	TRIPLE PLAY	TPS_EVENT	1		TripleSign - Digital Signage (Event engine for TV and/or Signage per site)
EPOS Integration	TRIPLE PLAY	TPS_SIGN-EPOS-US	1	1 1	TripleSign - Digital Signage/ EPOS Integration
TPS Signage player 4K video and AC3 License, POE Only	TRIPLE PLAY	TPS-SP1-4-AC3	600	1 1	TriplePlayer - PC/MAC Player (TPS Signage player 4K video and AC3 License)
BrightSign XT4 enterprise 4K media player H.265/H.264 Native	TRIPLE PLAY	TPS_BSIGN-XT1144	100	1 1	BrightSign XT4 enterprise 4K media player H.265/H.264 Native 4K@60p Dolby Vision and HDR10+ decoding PoE+ Live video in
Advanced Signage STB	TRIPLE PLAY	TPS_SIGN-ADVPLAYER	4	1 1	TriplePlayer - PC/MAC Player (Advanced Signage STB)
Customized RF multi function remote control with dongle	TRIPLE PLAY	TPS_HYBRID-REMOTE	100	1 1	Accessories & Spares (Customized RF multi function remote control with dongle
Remote screen controller per screen (inc cable) Brightsign p	TRIPLE PLAY	TPS_SCREENCON-BS	700	1 1	Accessories & Spares (Remote screen controller per screen (inc cable) Brightsign players and SP1)
Server 8 slot DL380 (combi) 2x300GB SSD / 3yr NBD / 32GB /	TRIPLE PLAY	TPS_TPS0750	2	1 1	Server 8 slot DL380 (combi) 2x300GB SSD / 3yr NBD / 32GB / 20 HT cores / 2xPSU / ILO
1+1 server redundancy with clustering ex hardware	TRIPLE PLAY	TPS_SVR-REDUNDANCY	1	1 1	Accessories & Spares (1+1 server redundancy with clustering ex hardware)
10 GB interface for DL380 combi server (TPS_TPS0750)	TRIPLE PLAY	TPS_TSO10G	2	1 1	10 GB interface for DL380 combi server (TPS_TPS0750) excludes SFP+ modules

Video storage 6TB (RAID 5) ML350 DL380 (4 disks)	TRIPLE PLAY	TPS_TSO6340-HP	2	1	1 Video storage 6TB (RAID 5) ML350 DL38 (4 disks)
Commissioning support per day excl expenses - On Site	TRIPLE PLAY	TPS_COMMISION	15	1	1 TriplePlay Professional Services
User Interface customization per day - Remote	TRIPLE PLAY	TPS_UIDESIGN	4	1	1 TriplePlay Professional Services
Training per day excl expenses - On Site	TRIPLE PLAY	TPS_TRAINING	2	1	1 TriplePlay Professional Services
Overnight Subsistence	TRIPLE PLAY	TPS_OVERNIGHT	15	1	1 TriplePlay Professional Services
Travel Expenses	TRIPLE PLAY	TPS_TRAVEL	2	1	1 TriplePlay Professional Services
Server Build - Remote	TRIPLE PLAY	TPS_BUILD	2	1	1 TriplePlay Professional Services
Support Package	TRIPLE PLAY	TPS_SUPPTEXTEN	1	1	1 Support Package - Extended - Annual charge at 18% (5 Year Support)
Encryption annual support per room at 22%	TRIPLE PLAY	TPS_SUPPT-ENCRYPT	1	1	1 TriplePlaySupport and Maintenance
EPG Data 401 plus screens per annum	TRIPLE PLAY	TPS_EPGDATA-401+	1	1	1 TriplePlaySupport and Maintenance

Labor to install TriplePlay 700 STB devices	TRIPLE PLAY	LABOR	1		1	Labor to install TriplePlay 700 STB devices, connect with existing terminated cables & electronically log address with location information on 700 displays in the various Arena locations.TriplePlaySupport and Maintenance
Installation materials: Cat6a interconnect cables, HDMi	TRIPLE PLAY	BIG MATS	1		1	Installation materials: Cat6a interconnect cables, HDMI cables, miscellaneous mounting hardware, ties etc
Totals						