

Small Business Development Division Project Worksheet

Project/Contract Title:

EMPLOYEE AND PUBLIC REMOTE PARKING LOT SHUTTLE BUS

Received Date:

Resubmittal Date(s):

11/15/2016

Project/Contract No:

RFP MDAD-11-16

Funding Source:

Department:

INTERNAL SERVICES

OPERATING FUNDS

Estimated Cost of Project/Bid: \$609,000.00

SERVICE

Description of Project/Bid:

The Shuttle Bus Service is operated twenty-four (24) hours per day, seven (7) days a week. This service is provided for employees of the County, airlines and various companies conducting business at the Airport. The 2015/2016 operating schedule is comprised of forty three (43) employee shuttle shifts each day. Shuttle bus service is also provided on an "as needed" basis to the public when the Economy Park and Ride overflow parking facility is utilized. Shuttle bus service is also provided between Building 5-A and the main passenger terminal for MDAD employees and various companies conducting business at the airport. This service operates five (5) days a week, Monday through Friday, between the hours of 7:00am and 6:00pm. Two (2) employee shifts are used per day. To support these various

| | Contra | act Measures Recommen | dation | |
|---|--|--|---|---|
| | Measure Selection Factor | Program SBE/GS | Goal Percent | |
| 1 | Re | asons for Recommendat | lon — — — — — — — — — — — — — — — — — — — | |
| for this contract as it is a Re however, less than three fir | ontained in the project package, as equest for Proposal. Letters of Avaims responded as being available to Bus Transportation Services, School Services) | ilability to Bid were sent out meet the contract requiremen | to the firms certified in thats. | e applicable commodity code |
| | Small Busines | s Contract Measure Rec | ommendation | |
| Subtrade | | Cat. | Estimated Value | % of Items to Base Bid Availability |
| | | Total | | 400-400-400-400-400-400-400-400-400-400 |
| VEC | - NO - | L | | |
| ing Wages: YES ponsible Wages: YES | X NO NO Y | | | |
| - | X | | | |
| | 's applies to all construction projec state law or disallowed by a govern : | | | |
| | REV | EW RECOMMENDAT | TION | |
| Tier 1 Set Aside | | Tier 2 Set Aside | | |
| Set Aside | Level 1 | Level 2 | L | evel 3 |
| Trade Set Aside (MCC |) | Goal | Bi | d Preference |
| No Measure | | Deferred | // /Se | election Factor |
| CWP | | | SBD Director | $\sim \frac{11291}{2}$ |