



Small Business Development Division

Project Worksheet

Project/Contract Title: COST ESTIMATING AND SCHEDULING SERVICES
Project/Contract No: RFQ-MDAD-17-02
Department: AVIATION
Estimated Cost of Project/Bid: \$30,000,000.00
Description of Project/Bid: The services to be provided by the Respondent will be related to and be used in association with current construction projects, projects in design, projects in planning, and proposed construction projects, such projects being a part of the County's airport system. At the request of the Department, at any given time, the Respondent may be required to provide services for more than one (1) project, and/or for more than one (1) airport.

Received Date: 08/14/2017
Funding Source: AVIATION BONDS AND OPERATING BUDGET
Resubmittal Date(s):

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | SBE/GS | 20.00% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in the project package, as well as in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 20% SBE/G&S Goal is appropriate this contract in (91815) Architectural Consulting at 10% and (91831) Construction Consulting at 10%.

The Contract Estimated Amount is \$30,000,000.00. The term of the professional services agreement is for seven (7) years, with an option to extend the agreement for three (3) separate one (1) year extensions.

Commodity Code: 91815-Architectural Consulting; 91831-Construction Consulting; 91842-Engineering Consulting; 92544-General Construction. Management, Scheduling, Cost Estimation - Engineering; 95826-Construction Management Services

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--------------------------|--------|-----------------------|------------------------|--------------|
| Construction Consulting | SBE/GS | \$3,000,000.00 | 10.00% | |
| Architectural Consulting | SBE/GS | \$3,000,000.00 | 10.00% | |
| Total | | \$6,000,000.00 | 20.00% | |

Living Wages: YES NO **X** **Highway:** YES NO **X** **Heavy Construction:** YES NO **X**
Responsible Wages: YES NO **X** **Building:** YES NO **X**

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside

Level 1

Level 2

Level 3

Trade Set Aside (MCC)

Goal

Bid Preference

No Measure

Deferred

Selection Factor

CWP

County Mayor Designee

Date