

## **Small Business Development Division**

## Project Worksheet

Project/Contract Title:

WATER & SEWER RATES AND FEES ANALYSIS

**Received Date:** 

02/05/2015

Project/Contract No:

ROID1500045

**Funding Source:** 

Department:

INTERNAL SERVICES

OPERATING REVENUES

Estimated Cost of Project/Bid: \$1,100,000.00

Resubmittal Date(s):

To establish a contract to provide recommendations to WASD concerning rate structures for water and wastewater utility services. Description of Project/Bid:

|  | Contract Measures Recommendation   |                            |                 |  |
|--|--|----------------------------|-----------------|--|
|  | Measure  | <b>Program</b>             | Goal Percent    |  |
|  | No Measure   | SBE                        |                 |  |
| TANK CONTROL   | P. Commerce P. Com | leasons for Recommendatio  | n againme       | The state of the s |
| NO MEASURE - LEGAC   | CY   |                            |                 |  |
| There are twenty-six (26)  | SBE-G&S firms certified in the re  | equired Commodity Codes.   |                 |  |
| Commodity Code: 91897-   | Utilities: Gas, Water, Electric Cor  | sulting                    |                 |  |
| diria.   | ** Small Busine  | ess Contract Measure Recon | nmendation      |  |
|  |  |                            |                 | % of Items   |
| Subtrade   |  | <u>Cat.</u><br>SBE         | Estimated Value | to Base Bid Availab  |
|  |  | SBL                        |                 |  |
|  |  |                            |                 |  |
|  |  |                            |                 |  |
|  |  |                            |                 |  |
|  |  | Total                      |                 |  |
| ing Wages: YES   | NO X   |                            |                 |  |
| sponsible Wages: YES   | NO X   |                            |                 |  |
|  |  | 4100,000 1 1 1             | ar 61 16 1 p    |  |
|  | its applies to all construction proj<br>r state law or disallowed by a gove  |                            |                 |  |
| ages and Benefits shall appl   | ly.  |                            |                 |  |
|  |  |                            |                 |  |
| Trape in the second sec | RE   | VIEW RECOMMENDAT           | ION             | THE RESERVE TO THE CONTROL OF THE PERSON OF  |
| Tier 1 Set Aside   |  | Tier 2 Set                 | Aside           |  |
| 1  |  |                            |                 |  |
| C. 1.21  | v  | 7 10                       |                 |  |
| Set Aside  | Level 1  | Level 2                    | Lo              | evel 3   |
|  | Level 1  |                            |                 | d Preference   |
| Trade Set Aside (MCC   |  | Goal                       | Bi              |  |
| Trade Set Aside (MCC   | C)   | Goal                       | Bi              | d Preference   |