



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ERP IMPLEMENTATION, INTEGRATION AND RELATED SERVICES  
**Project/Contract No:** RQID1500055/RFP 00200  
**Department:** INTERNAL SERVICES  
**Estimated Cost of Project/Bid:** \$25,000,000.00

**Received Date:** 05/12/2015

**Funding Source:**  
 BOND FUNDING

**Resubmittal Date(s):**

**Description of Project/Bid:** To establish a contract seeking proposals for implementation and integration services to lead a County-wide Enterprise Resource Planning (ERP) implementation of the PeopleSoft ERP, Hyperion Budgeting and Oracle Analytics applications.

### Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal           | SBE/GS         | 15.00%              |

### Reasons for Recommendation

15% SBE-G&S Goal

This project meets all the criteria set forth in I.O. #3-41.

There are thirty-six (36) SBE-G&S firms certified in the required Commodity Code.

Commodity Code: 91829-Computer Software Consulting; 920-Data Processing Services And Software; 92045-Software Maintenance/Support

### Small Business Contract Measure Recommendation

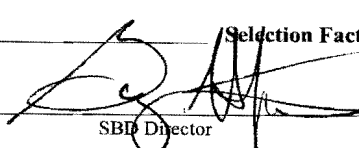
| Subtrade     | Cat.   | Estimated Value       | % of Items to Base Bid | Availability |
|--------------|--------|-----------------------|------------------------|--------------|
|              | SBE/GS | \$3,750,000.00        | 15.00%                 |              |
| <b>Total</b> |        | <b>\$3,750,000.00</b> | <b>15.00%</b>          |              |

**Living Wages:** YES  NO

**Responsible Wages:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

|                               |  |
|-------------------------------|--|
| Tier 1 Set Aside _____        | Tier 2 Set Aside _____   |
| Set Aside _____ Level 1 _____ | Level 2 _____ Level 3 _____  |
| Trade Set Aside (MCC) _____   | Goal _____ Bid Preference _____  |
| No Measure _____              | Deferred _____ Selection Factor _____  |
| CWP _____                     | <br>SBD Director |
|                               | Date <u>5/14/15</u>  |