



Small Business Development Division Project Worksheet

Project/Contract Title: SECURITY GUARD AND/OR SCREENING SERVICES
Project/Contract No: RQID1500066/RFP-00217
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: \$60,446,381.00
Description of Project/Bid: To establish a contract for Security Guard and Screening Services for various facilities Countywide.

Received Date: 09/04/2015

Funding Source:
GENERAL/PROPRIETARY
FUND

Resubmittal Date(s): 03/23/2015
07/21/2015
08/05/2015

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal Tier 3	SBE/GS	11.26%
Goal Tier 2	SBE/GS	26.67%
Goal Tier 1	SBE/GS	27.72%

Reasons for Recommendation

This is a resubmittal from 8/5/2015 due to the fact that the Sectors have now changed to Tiers and Tier 3-A (formerly Sector 3-A) will no longer be federally funded.

TIER 1-A: 27.72% SBE-G & S SUBCONTRACTOR GOAL
TIER 2-A: 26.67% SBE-G & S SUBCONTRACTOR GOAL
TIER 3-A: 11.26% SBE-G & S SUBCONTRACTOR GOAL

This contract will be awarded in 3 tiers with the total contract amount being \$60,446,382. The estimated cost per tier is as follows: \$21,462,182.04 for Tier 1-A, \$19,977,570.60 for Tier 2-A and \$19,006,629.72 for Tier 3-A.

An analysis of the factors contained in section VIII. of Implementing Order 3-41, as well as the responses of certified Small Business Enterprise -Goods & Services (SBE-G & S) firms to the Verification of Availability to Propose process indicates a 27.72% SBE-G & S Subcontractor Goal is appropriate for Tier 1-A, a 26.67% SBE-G & S Subcontractor Goal is appropriate for Tier 2-A and an 11.26% SBE-G & S Subcontractor Goal is appropriate for Tier 3-A. The 27.72% SBE-G & S Subcontractor Goal for Tier 1-A, the 26.67% SBE-G & S Subcontractor Goal for Tier 2-A and the 11.26% SBE-G & S Subcontractor Goal for Tier 3-A represents \$13,419,045 or approximately 22.20% of the total contract amount.

Commodity Code: 96480-Security Guards; 99046-Guard And Security Services; 99067-Patrol Services; 99078-Security Services, Hazardous Waste Site

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	SBE/GS	\$5,949,316.85	27.72%	
	SBE/GS	\$5,328,017.92	26.67%	
	SBE/GS	\$2,140,146.43	11.26%	
Total		\$13,417,481.19	65.65%	

Living Wages: YES ☒ NO ☐

Responsible Wages: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



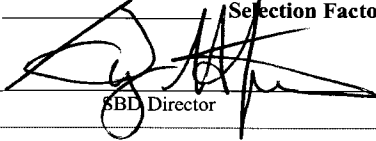
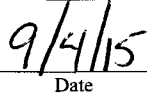
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____	Deferred _____		Selection Factor _____
CWP _____	 SBD Director		 Date