

## DEPARTMENTAL INPUT

### CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

**New**   
  **OTR**   
  **Sole Source**   
  **Bid Waiver**   
  **Emergency**   
 Previous Contract/Project No. N/A

**Contract**  
 **Re-Bid**     **Other**   
 LIVING WAGE APPLIES:  YES     NO

Requisition No./Project No.: RQMT1700019   
 TERM OF CONTRACT 5 YEAR(S) WITH 5 YEAR(S) OTR

Requisition /Project Title: Trolley Services

Description:

This contract is for the purchase of bus transportation services for Miami-Dade's Department of Transportation and Public Works (DTPW). The contractor shall provide services in accordance with the Service Plan Details for the following existing Miami-Dade's bus routes: 82, 202, 211, 212, 246, and 344 as described and depicted in Exhibit A, attached hereto. The County retains the option to contract out more routes at a later date as additional adjustments to service are identified by DTPW.

Issuing Department: DTPW   
 Contact Person: Jesus Valderrama   
 Phone: 786-469-5291

Estimate Cost: 848,721.00   
 GENERAL    FEDERAL    OTHER

Funding Source: MDT Operating Funds

### ANALYSIS

**Commodity Codes:** 962-17

Contract/Project History of previous purchases three (3) years  
 Check here  if this is a new contract/purchase with no previous history.

	<u>EXISTING</u>	<u>2<sup>ND</sup> YEAR</u>	<u>3<sup>RD</sup> YEAR</u>
<b>Contractor:</b>			
<b>Small Business Enterprise:</b>			
<b>Contract Value:</b>	\$	\$	\$
<b>Comments:</b>	<u>Accessing City of Miami contract</u>		
Continued on another page (s): <input type="checkbox"/> YES <input type="checkbox"/> NO			

### RECOMMENDATION

	Set-aside	Sub-contractor goal	Bid preference	Selection factor
<b>SBE</b>				
<b>Basis of recommendation:</b>				
Signed: <u>Jesus Lee</u>			Date sent to SBD: <u>4/10/17</u>	
Also send to: <u>oca@miamidade.gov</u>			Date returned to DPM: _____	

To meet this requirement, effective immediately, please use the same input document used for SBD review for measures. Please copy OCA at [oca@miamidade.gov](mailto:oca@miamidade.gov) when sending the Input Document to SBD. Please feel free to reach out to your respective manager or me directly with any questions.

Revised April 2005

<b>Bus Route</b>	<b>Annual Revenue Hours</b>	<b>Directly-Operated (DTPW) Annual Cost</b>	<b>Contracted Annual Cost</b>	<b>Cost Savings</b>
<b>82</b>	2,422.50	\$ 315,724	\$ 121,125	\$ 194,599
<b>202</b>	5,300.06	\$ 690,757	\$ 265,003	\$ 425,754
<b>211</b>	1,396.46	\$ 182,001	\$ 69,823	\$ 112,178
<b>212</b>	1,203.09	\$ 156,799	\$ 60,155	\$ 96,644
<b>246</b>	3,587.20	\$ 467,520	\$ 179,360	\$ 288,160
<b>344</b>	3,065.10	\$ 399,474	\$ 153,255	\$ 246,219
		\$ 2,212,276	\$ 848,721	\$ 1,363,555

<b>Unit Costs:</b>	\$	130.33	\$	50.00
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