

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

<input type="checkbox"/> New	<input type="checkbox"/> OTR	<input type="checkbox"/> Sole Source	<input checked="" type="checkbox"/> Bid Waiver	<input type="checkbox"/> Emergency	Previous Contract/Project No. CP9978-MT
Contract					
<input type="checkbox"/> Re-Bid	<input type="checkbox"/> Other	LIVING WAGE APPLIES: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
Requisition No./Project No.: RQMT1800022/BW9981		TERM OF CONTRACT 1 YEAR(S) WITH 0 YEAR(S) OTR			
Requisition /Project Title: Mimibus Safety and Communication Equipment					
Description: Bid Waiver for the purchase of GPS, security cameras, voice recorders, destination signs, and mobile app setup for 17 minibuses owned by Transportation America. Data communication services is required for a 9 month period. See attachment.					
Issuing Department: DTPW		Contact Person: Julian Guevara		Phone: 786-469-5133	
Estimate Cost: 65,375.01		Funding Source: GENERAL Operating		FEDERAL OTHER	

ANALYSIS

Commodity Codes:	84082	80375			
Contract/Project History of previous purchases three (3) years Check here <input checked="" type="checkbox"/> if this is a new contract/purchase with no previous history.					
	<u>EXISTING</u>	<u>2ND YEAR</u>	<u>3RD YEAR</u>		
Contractor:					
Small Business Enterprise:					
Contract Value:	\$	\$	\$		
Comments:					
Continued on another page (s): <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
<u>RECOMMENDATIONS</u>					
	Set-aside	Sub-contractor goal	Bid preference	Selection factor	
SBE					
Basis of recommendation:					
Signed: Brian Webster			Date sent to SBD: 06/19/2018		
			Date returned to DPM:		



June 8, 2018

SCOPE OF WORK:

Limousines of South Florida Inc. (LSF) will furnish and install GPS tracking equipment for 17 vehicles to be operating in connection to Miami-Dade County transit routes recently outsourced to LSF. These routes are: 56, 71, 72, 115, 210, 217 and Biscayne Gardens Circulator, as well as Life Line routes: Green Hills, Kings Creek, Sierra Lake, Robert Sharp, Ahepa, and Fed Gardens.

The components required for proper operation of GPS tracking on each vehicle include a Tracking Unit and a SIM Card as well as a monthly data service. Below is a list of the equipment's unit price:

Global Positioning Systems (GPS) Tracking (per unit)	\$475.00
SIM Card Activation Fee (per unit)	\$35.00
AVL Installation	\$130.00

The furnishing and installation of GPS equipment for 17 vehicles will cost Miami-Dade County \$11,445.25. A pricing sheet with details has been attached for reference.

LSF will also provide a recurring monthly data communication service in connection with safety and communications equipment of 49 vehicles (17 vehicles described above + 32 vehicles operating on existing outsourced routes) providing transit services on all the outsourced Miami-Dade County bus routes (1, 29, 46, 56, 71, 72, 82, 101, 115, 202, 210, 211, 212, 217, 246, 254, 267, 272, 286, 344, and Biscayne Gardens Circulator, as well as Life Line routes: Green Hills, Kings Creek, Sierra Lake, Robert Sharp, Ahepa, and Fed Gardens). A pricing sheet with details has been attached for reference.

The overall cost of work will be \$65,375.01, which includes a capital cost of \$11,445.25, an operational cost of \$52,647.90, and a 2% overhead cost associated with administrative activities, as described in the itemized price sheet attached.

EXHIBIT A



A TRANSPORTATION AMERICA COMPANY

Limousines of South Florida (LSF) Safety and Security Equipment:

# Units	Type of Unit/Installation	Fee	Total
17	Global Positioning Systems (GPS) Tracking (per vehicle)	\$475.00	\$8,075.00
17	SIM Card Activation Fee (per unit)	\$35.00	\$595.00
17	AVL Installation (per vehicle)	\$130.00	\$2,210.00

Breakdown of Recurring Fee for Data Communication for devices (\$129.97):

GPS.....\$69.99

Cameras and MDVR.... \$29.99

Mobile App.....\$29.99

Capital Costs of Equipment:

17 vehicles (GPS, Sim Card, and installation fees) = \$10,880.00 + 565.25 (taxes charged by equipment manufacturer) = \$11,445.25

Recurring Costs:

2018 June¹ *(17 vehicles*\$99.98) = \$1,699.66

2018 July *(49 vehicles*\$129.97) = \$6,368.53

2018 August *(49 vehicles*\$129.97) = \$6,368.53

2018 September *(49 vehicles*\$129.97) = \$6,368.53

2018 October *(49 vehicles*\$129.97) = \$6,368.53

2018 November *(49 vehicles*\$129.97) = \$6,368.53

2018 December *(49 vehicles*\$129.97) = \$6,368.53

2019 January *(49 vehicles*\$129.97) = \$6,368.53

2019 February *(49 vehicles*\$129.97) = \$6,368.53

Cumulative Recurring Costs June 2018 to February 2019 = \$52,647.90

Total Amount = \$11,445.25 + \$52,647.90 = \$64,093.15 * 2% Overhead Charge² = \$65,375.01

1. Recurring fee for the month of June of existing outsourced routes was included in DTPW's confirmation purchase order to ISD
* The amount stated is the maximum possible and will vary depending on the desired configuration by the Agency
2. Overhead charge is due to administrative costs associated with invoicing