

**DEPARTMENTAL INPUT**  
**CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

New   
  OTR   
  Sole Source   
  Bid Waiver   
  Emergency   
 Previous Contract/Project No. N/A  
Contract  
 Re-Bid   
  Other   
 LIVING WAGE APPLIES:  YES   
 NO  
 Requisition No./Project No.: RQMT1900015   
 TERM OF CONTRACT        YEAR(S) WITH        YEAR(S) OTR  
 Requisition /Project Title: Flatbed Trucks (4 each)

Description:

The purpose of this solicitation is to establish a contract to purchase up to four (4) new, 2019 model year or newer, Flatbed Pickup Trucks with 24ft platform (Trucks) for Miami-Dade County (County) on behalf of the Department of Transportation and Public Works (DTPW) for non-revenue use. This purchase will be funded by Federal Transit Administration funds.

Issuing Department: DTPW   
 Contact Person: Angela Mathews   
 Phone: (786) 469-5424  
 Estimate Cost: 251,040  
 Funding Source:        GENERAL   
       FEDERAL   
       OTHER  
       FTA

**ANALYSIS**

<b>Commodity Codes:</b>	<u>070-92</u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>
Contract/Project History of previous purchases three (3) years Check here <input type="checkbox"/> if this is a new contract/purchase with no previous history.					
	<b><u>EXISTING</u></b>	<b><u>2<sup>ND</sup> YEAR</u></b>	<b><u>3<sup>RD</sup> YEAR</u></b>		
<b>Contractor:</b>	<u>      </u>	<u>      </u>	<u>      </u>		
<b>Small Business Enterprise:</b>	<u>      </u>	<u>      </u>	<u>      </u>		
<b>Contract Value:</b>	\$ <u>      </u>	\$ <u>      </u>	\$ <u>      </u>		
<b>Comments:</b>	<u>      </u>				

Continued on another page (s):   
 YES   
 NO

**RECOMMENDATION**

	Set-aside	Sub-contractor goal	Bid preference	Selection factor
<b>SBE</b>	<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>

Basis of recommendation:  
FTA funding

Signed: J. Lee   
 Date sent to SBD: 4/12/19  
 Date returned to DPM:

## INDEPENDENT COST ESTIMATE FOR GRANT FUNDED PURCHASES

(Ref. Federal Transit Administration Circular 4220.1F Chapter VI.6.)

To establish an independent cost estimate for purchases funded by FTA grants and:

- Ensure a clear basis for the determination that the benefits of the procurement warrant its cost;
- Provide procurement and financial planning information; and provide a basis for price analysis.

Cost Estimate: \$251,016.00 Index Code: MT0016114211 Subobject: \_\_\_\_\_

The cost estimate for this purchase was obtained from: Palmetto Ford  
 (attach a copy of any form, catalog, or publication used)  
 Factors Considered: price was adjusted for inflation.

**LABOR**

Labor Categories	Hourly Rate	Total Hours	Hours*Rate
N/A	\$ -	0	- N/A
0	\$ -	0	-
0	\$ -	0	-
<b>Direct Labor Cost:</b>			<b>- N/A</b>

Labor Overhead @	\$0.00	X Direct Labor Hrs=	-
<b>TOTAL LABOR=</b>			<b>\$ - N/A</b>

**Direct Costs**

Materials	4	X 62,760.00	\$ 251,040.00	\$
Materials Overhead @	0.00%	X Materials=	-	
<b>Total Materials=</b>			<b>\$ - 251,040.00</b>	
Facilities Burden @	N/A	\$ -	X Labor hours=	\$ - 0
Travel*	N/A			\$ - 0
Subcontracting	N/A			\$ - 0
Consultants	N/A			\$ 0
Other Direct Costs		[Miscellaneous Materials such as wire and connectors, mounting material, etc.]		

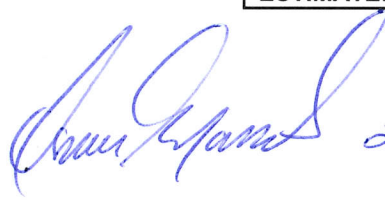
Spare Parts

<b>TOTAL LABOR AND DIRECT COSTS=</b>	<b>\$ 251,040.00</b>
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General & Administrative Overhead=	X Total L + DC =	- 0
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Profit @	X Total L + DC=	\$ - 0
Travel*		\$ - 0

<b>ESTIMATE:</b>	<b>\$ 251,040.00</b>
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 2-5-19