

Small Business Development Division Project Worksheet

| Project/Contract Title: | CLEARVIEW MATTRESSES, PILLOWS AND REFURBISHMENT SERVICES | | Received Date: | 09/19/2018 | |
|-------------------------------|---|----------------------|-----------------------|------------|--|
| Project/Contract No: | RTQ-01073 | Funding Source: | | | |
| Department: | CORRECTIONS & REHABILITATION | GENERAL | | | |
| Estimated Cost of Project/Bid | : \$0.00 | Resubmittal Date(s): | | | |
| Description of Project/Bid: | To establish a prequalified pool of vendors that will be used to solicit clearview mattresses and pillows and refurbishing services for Correction and Rehabilitation. | | | | |

| Contract M | leasures Recommen | dation |
|------------------------|-------------------|--------------|
| Measure | Program | Goal Percent |
| No Measure | SBE/GS | |
| Set Aside (Up To 100k) | SBE/GS | |
| Bid Preference | SBE/GS | |

The estimated cost for contract RTQ-01073 is \$700,000.00 and its for a five (5) year period.

An analysis of the factors contained in Implementing Order 3-41, as well as, an analysis of the project package indicates the appropriate measures as noted below for this project.

Group 1

SBE Set-Aside shall be applied where there are three (3) or more certified firms available in the established pre-qualified pool.

Bid Preference shall be applied when there are less than three (3) certified firms available in the established pre-qualified pool.

A No Measure will apply when the funding source is FEDERAL.

There are no SBE Certified firms under these commodity codes.

Group 2

A Bid Preference shall applied.

Commodity Code: 56554-Recycled Mattress Manufacturing Equipment And Supplies; 85052-Mattress Covers, Cotton Or Vinyl; 85056-Mattress Pads; 85060-Mattress Protectors And Pillow Covers, Synthetic; 85063-Pillows, All Types; 85084-Ticking, Mattress And Pillow, Synthetic And Waterproofed; 96254-Mattress And Bedspring Renovation And Repair

| | Small Business Contract Measure Recommendation | | | | | | | | |
|----------|--|-----|------|--|------------------------|--|-----------------|---------------------------|--------------|
| Subtrade | | | | | Cat. SBE/C SBE/C | | Estimated Value | % of Items to Base Bid | Availability |
| | | | | | Total | | | | |
| Liv | ing Wages: | YES | NO X | | | | | | |
| Re | sponsible Wages: | YES | NOX | | | | | | |

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

| | | ss Develo oject Work | pment Division sheet | | |
|--------------------------------|---|-------------------------|-------------------------|---------------------|------|
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| Project/Contract No: | RTQ-01073 | | Funding Source: | | |
| Department: | CORRECTIONS & REHABILITATION | ON | GENERAL | | |
| Estimated Cost of Project/Bid: | \$0.00 | | | Resubmittal Date | (s): |
| | Level 1 | | Aside Level 3 _ | | |
| Trade Set Aside (MCC) | | Goal | Bid Pref | erence | - |
| No Measure | | Deferred | Selection | 1 Factor | |
| CWP | | Za | une Shn SBD Director | SCA 9/24/18 Date | 5 |