

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): ☐ 90-143 Responsible Wage and Benefits ☐ 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment ☐

Contract/Project/*Work Order No.: SAALLAPAT16

*Reference corresponding project number when submitting a work order

Contract/Project Title: Allapattah Community Resource Center Improvements Project

Description/Scope of Work: SEE ATTACHED

Estimated Cost: \$ 272,000.00 Funding Source: Federal Funds (CDBG)

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment ☐

Engineer/Department or Agency's estimated required workforce for Project ☐ Work Order ☐:

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment ☐

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability

RECOMMENDATION

Set-Aside: Level 1 ☐ Level 2 ☐ Level 3 ☐ Trade Set-Aside ☐ Sub-Contractor Goal ☐ Workforce Goal ☐ No Measure ☐

Basis for Recommendation: _____

Date submitted to DBD: _____

Contact Person: _____

Telephone No.: _____

ALLAPATTAH

COMMUNITY RESOURCE CENTER

1897 NW 20 ST Miami, FL 33142

1896 NW 21 ST Miami, FL 33142

1888 NW 21 ST Miami, FL 33142

1908 NW 21 ST Miami, FL 33142

Scope of Work

12/21/2016

Repairs to Building A

(Exterior)

AE-1 Roofing: Re-roof complete; Low slope with build-up membrane. Approx. 1,870 S.F.

- Repair all damaged decking, fascia, and soffit. Note include the first 100 L.F. of fascia and soffit replacement and 100 S.F. of decking replacement
- Install 2" foam deck insulation. Note insulation is to comply with roofing system and F.B.C.
- All exposed replaced wood must be painted

AE-2 Install new rain gutter system with down spouts:

Remove existing aluminum gutter and replace with new. Approx. 125 L.F.

AE-3 Provide and Install new down spouts, 5 Ea.

AE-4 Remove and replace existing aluminum awning. Approx. 12.58 feet wide by 8.66 feet long,

AE-5 Remove wall mounted air conditioners: 6 Ea.

Remove existing wall mounted air conditioner units and dispose of in an environmental appropriate manner.

- Seal hole with block and mortar.
- Finish interior and exterior to match existing finishes.

AE-6 Provide and install five exterior steel doors (No frames):

- Reuse existing frames, replace hinges and strike plates, repair and sand surface smooth and apply primer.
- Use commercial grade exterior 1-3/4" steel doors with a minimum of 90 minute fire rating.
- All doors are to have panic bars.
- All doors are to have keyed locks on outside with handle.
- Provide and install automatic door closer

AE-7 Remove security grills from windows: 7 Ea.

- Carefully remove lead anchor pins as to not cause excessive damage to stucco.
- Fill holes with an approved stucco patching material.

AE-8 Install new impact windows: 7 Ea.

- Provide and install FBC approved impact resistant Horizontal Roller type windows to replace all existing windows on building A.
- New windows are to be bronze in color.
- Vender is responsible for measuring and confirming window sizes.
- Once installed, finish interior and exterior walls to match existing finishes.

AE-9 Remove and replace existing bathroom exhaust fans two (2) locations:

- Provide and install new through wall exhaust fans in kitchen.
- New fan is to be in compliance with energy code.

AE-10 Remove and replace existing kitchen exhaust fan one (1) location:

Provide and install new through wall exhaust fans in kitchen.

- New fan is to be in compliance with energy code.

AE-11 Kitchen Cabinets:

- Cabinet cases are to be constructed from 3/4" birch plywood with clear finish on interior and clad with 1/16" thick laminate exterior.
- Face frames are to be constructed from solid wood and clad in 1/16" thick laminate.
- Doors and drawer fronts are to be constructed from 3/4" birch plywood with clear finish on interior and clad with 1/16" thick laminate on exterior and edges.

- Hardware is to be of commercial grade materials, this is to include but not limited to knobs, handles hinges, and drawer slides (Drawer slides are to be rated for 250 pound loads)

AE-12 Repair Ceiling in Kitchen:

- Remove remaining ceiling and repair or replace any damaged decayed wood
- Install new mold resistant ½ sheet rock to comply with building code
- Finish to match existing finishes

AE-13 Install cages over new air conditioner units and lines: 5 Ea.

- Provide materials and labor to construct security cages over new air conditioner units and fluid lines to prevent damage due to vandalism.

AE-14 Provide and Install new 300 amp service and grounding system:

Up-grade electrical service to handle new air conditioner units and to comply with current codes.

- Include the following: new mast, weather head, meter can, grounding system, all related hardware and fitting

AE-15 Exterior Painting:

- Building is to be pressure cleaned, to include but not limited to the following: walls, soffits, windows, and doors. Note sidewalks are to be pressure cleaned after all other work has been completed.
- Once clean all holes, cracks and other imperfections shall be patched with appropriate materials.
- Use satin acrylic latex paint on masonry surfaces and gloss oil based paint on metal surfaces
- Approved paints are as follows: Benjamin Moore, Sherwin Williams, and Behr paints
- Approx. 2686.68 S.F.

AE-16 Replace and add additional wall mounted security lights: 4 existing. And 3 new locations

- Replace Four (4) existing wall mount light fixtures on front wall building A
- Provide wiring to install three new fixtures mounted on the wall of building A
- New fixtures are to be of high commercial grade quality comply with security code for commercial outdoor lighting. **Provide specification sheet with bid**

AE-17 Remove over-growth and trim trees:

- Prune tree in parking lot area to include but not limited to branches hanging over roof and bushes behind building A and tree between buildings A and B
- Prune all other trees in both East and West parking lots.

AE-18 Remove old air conditioning cage between buildings A and B:

- Remove all chain-link materials to include: rails, top caps, post, concrete footers

AE-19 Remove trash from behind building:

- Clean all trash and debris from behind building A
- Hard-rack area to a level smooth surface.

AE-19 Parking Lot sealing, repairs, and restriping:

- Provide and install the following using industry approved practices, and in compliance code.
 - Using environmentally approved materials, seal coat and restore parking lot to as new condition.
- A) Paved Area to be sealed, approx. 5,895 S.F.
B) Striping, approx. L.F.
C) Repair damaged or missing concrete curbing, approx. 60 L.F.
D) Disabled Parking signs, 2 Ea.
E) Install New Post Mounted single Light Fixture including all hardware and electrical connection 2 Ea.

Repairs to Building A

(Interior)

AI-1 New Kitchen Cabinets:

- Cabinet cases are to be constructed from ¾" birch plywood with clear finish on interior and clad with 1/16" thick laminate exterior.
- Face frames are to be constructed from solid wood and clad in 1/16" thick laminate.
- Doors and drawer fronts are to be constructed from ¾" birch plywood with clear finish on interior and clad with 1/16" thick laminate on exterior and edges.
- Hardware is to be of commercial grade materials, this is to include but not be limited to knobs, handles, hinges, and drawer slides (Drawer slide are to be rated for 250 pound loads)

AI-2 Replace ceiling in kitchen:

- Remove existing water damaged ceiling.
- Install new mold resistant ½ drywall
- Finish to match existing

AI-3 Replace interior S. C. pre-hung doors: 9Ea.

AI-4 Interior Paint Complete: Walls are to be thoroughly cleaned to remove dirt, oil, and any other contaminate that would prevent proper adhesion of new paint.

- Once cleaned all holes, cracks and other imperfections shall be patched with appropriate materials.

AI-5 Remove and repair floor covering:

- Remove existing carpet, and ceramic tiles in areas indicated on plans
- Floor surface is to be cleaned and all voids filled with flush with surrounding surfaces
- Provide and install Armstrong or equivalent Vinyl composite tile.

AI-6 Install new vinyl base cove:

- Replace cove base throughout Section B and C as indicated on plans.
- Use new 6" wide vinyl cove base color T.B.D.

AI-7 Replace existing surface mount lighting with new LED type Fixtures. 19Ea.

AI-8 Electrical repairs:

Repairs to Building B

(Exterior)

BE-1 Roofing:

- Perform general maintenance on roof
- Pressure Clean entire roof before sealing
- Seal roof complete with approved 100% silicone base, white in color, reflective roof coating, provide material spec's with quote. Approx. 9,849 S.F.
- Work with HVAC contractor to attach new air conditioner racks, roof penetrations for electrical and fluid lines. All work to be done to code with permits
- Re-roof over-hang on North end of building, and apply new reflective seal coat (Same as above). Approx. 300 S.F.

BE-2 Remove existing signage:

- Existing signage on exterior wall on West side of building is to be removed. All affected areas are to be repaired and patched to match existing finish.

BE-3 Exterior Painting:

- Building is to be pressure cleaned, to include but not limited to the following: walls, soffits, windows, platters, and doors. Note sidewalks are to be pressure cleaned after all other work has been completed.

- Once clean all holes cracks and other imperfection shall be patched with appropriate materials.
- Use satin acrylic latex paint on masonry surfaces and gloss oil based paint on metal surfaces
- Approved paints are as follows: Benjamin Moore, Sherwin Williams, and Behr paints
- Approx. 6382.35 S.F.

BE-4 Replace and relocate existing air conditioner systems:

- Contractor needs to remove existing ceiling tile and grid work to permit access to HVAC contractor to remove and replace existing air handler units mounted in ceiling.
- Replace fresh air dampers with new unit
- Replace all fire/smoke sensing and control devices
- Install keyed test pad per unit
- Install new lighting fixture to provide light for worker conducting repairs or services.
- Relocate condenser unit to roof top (mount unit as per code)
- Provide and install new refrigerate lines
- Relocate electrical service line to roof top with disconnect

BE-8 Parking Lot sealing, repairs, and restriping:

- Provide and install the following using industry approved practices, and in compliance code.
- Using environmentally approved materials, seal coat and restore parking lot to as new condition.
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- A) Paved Area to be sealed, approx. 10,574 S.F.
- B) Striping, approx. 490 L.F.
- C) Repair damaged or missing concrete curbing, approx. 40 L.F.
- D) Install New Post Mounted single Light Fixture including all hardware and electrical connection 4 Ea.
- E) Install New Post Mounted double Light Fixture including all hardware and electrical connection 2 Ea.

Repairs to Building B

(Interior)

BI-1 Interior lighting replace and or retro-fit with new high efficient LED fixtures:

- Provide and install new 2 x 4 troffer grid mount LED light fixtures throughout to insure adequate light levels for office spaces (500 Lux/Lumens/M2).

Approx. 55 units

BI-2 Interior Painting: Approx. 5403.28 S.F.

- Walls are to be thoroughly cleaned to remove dirt, oil, and any other contaminate that would prevent proper adhesion of new paint.

- Once cleaned all holes, cracks and other imperfections shall be patched with appropriate materials.
- Use satin acrylic latex paint on walls and semi-gloss on all trim work.
- Approved paints are as follows: Benjamin Moore, Sherwin Williams, and Behr paint.

BI-4 Provide and install new vinyl cove base:

- Replace cove base throughout Section B and C as indicated on plans.
- Use new 6" wide vinyl cove base color T.B.D.

Approx. 750 L.F.

BI-5 Interior flooring removal and replacement:

- Remove existing carpet, and ceramic tiles in areas indicated on plans
- Floor surface is to be cleaned and all voids filled with flush with surrounding surfaces
- Provide and install Armstrong or equivalent Vinyl composite tile.
- Approx. 1385 S.F.

BI-6 Kitchen Cabinet replacement, lounge Room 108:

- Cabinet cases are to be constructed from $\frac{3}{4}$ " birch plywood with clear finish on interior and clad with $\frac{1}{16}$ " thick laminate exterior.
- Face frames are to be constructed from solid wood and clad in $\frac{1}{16}$ " thick laminate.
- Doors and drawer fronts are to be constructed from $\frac{3}{4}$ " birch plywood with clear finish on interior and clad with $\frac{1}{16}$ " thick laminate on exterior and edges.
- Hardware is to be of commercial grade materials, this is to include but not limited to knobs, handles, hinges, and drawer slides (Drawer slides are to be rated for 250 pound loads)

BI-7 Kitchen Cabinet replacement, Pantry Room 116:

- Cabinet cases are to be constructed from $\frac{3}{4}$ " birch plywood with clear finish on interior and clad with $\frac{1}{16}$ " thick laminate exterior.
- Face frames are to be constructed from solid wood and clad in $\frac{1}{16}$ " thick laminate.
- Doors and drawer fronts are to be constructed from $\frac{3}{4}$ " birch plywood with clear finish on interior and clad with $\frac{1}{16}$ " thick laminate on exterior and edges.
- Hardware is to be of commercial grade materials, this is to include but not be limited to knobs, handles, hinges, and drawer slides (Drawer slide are to be rated for 250 pound loads)

Estimated Grand Total \$ 272,000.00