

**MIAMI-DADE TRANSIT
MONTHLY BRIEFING REPORT
MARCH 2008**

ORANGE LINE PHASE 1: MIC-EARLINGTON HEIGHTS CONNECTOR

PROJECT PHASE: Alternatives Analysis Preliminary Engineering Final Design Construction

MDT PROJECT DIRECTOR: Ahmed Rasheed, P.E.
PMC PROJECT MANAGER: Jenner Alfaro, P.E.

CORRIDOR CONSULTANT: URS Corporation Southern
COMMISSION DISTRICTS: 2, 3, 5 & 6

SCOPE

- ◆ The Orange Line Phase 1: MIC-Earlington Heights Connector Metrorail Extension consists of a 2.4-mile elevated heavy rail extension of the existing Metrorail System;
- ◆ It will extend from the existing Earlington Heights Metrorail Station to the proposed Miami Intermodal Center (MIC);
- ◆ The project includes one station at the Miami Intermodal Center (MIC);
- ◆ In October 2004, the decision was made to implement this project with State and Local funds only.

SCHEDULE

◆ Construction Bid Opening	June 2008
◆ TC approval for CE&I consultant selection	June 2008
◆ Obtain titles for all parcels	June 2008
◆ NTP Construction	December 2008
◆ Revenue Operation Date	Last Quarter 2011*

* Calendar Year (CY)

BUDGET

	2007	YEAR-OF-EXPENDITURE
Project Cost**	\$440,000,000	\$526,000,000

BUS PLAZA BUDGET

	2007	YEAR-OF-EXPENDITURE
Project Cost**	\$33,000,000	\$39,000,000

** Excluding Finance Charges

CURRENT STATUS: Construction Contract was advertised in March 2008. The Project is scheduled for completion during the last quarter of CY 2011.

ISSUES/HIGHLIGHT DURING THE MONTH OF MARCH 2008

- ◆ Bid documents were completed;
- ◆ Construction Contract was advertised;
- ◆ Miami-Dade Public Works Department continued Right-of-Way Engineering;
- ◆ Continued development of 3rd Demolition Contract;
- ◆ Negotiations with MDX continued to complete the Joint Use Agreement (JUA);
- ◆ Finalized the Joint Participation Agreement with FDOT;
- ◆ Proposals for Construction Engineering & Inspection (CE&I) were received;
- ◆ FPL Distribution continued relocation efforts at the east end of the project limits;
- ◆ AT&T started relocation efforts at the east end of the project limits;
- ◆ DERM continued the evaluation of MDX Phase II reports;
- ◆ Continued negotiation of the CSXT Flagging Agreement;
- ◆ Interdepartmental Agreement between Miami-Dade Water & Sewer Department (MD-WASD) and MDT for the utility relocations by MD-WASD was approved by MDT's Director's Office;
- ◆ Memorandum of Understanding (MOU) for the utility relocations by MD-WASD was issued;
- ◆ Started schedule coordination with FPL Transmission for utility relocation.

UPCOMING ACTIVITIES IN THE MONTH OF APRIL 2008

- ◆ Continue Right-of-Way (ROW) acquisitions;
- ◆ Continue development of 3rd Demolition Contract;
- ◆ Finalize Joint Participation Agreement (JPA) with MDX;
- ◆ Conduct environmental site assessments as requested by DERM;
- ◆ Continue utility relocations;
- ◆ Finalize negotiation of the CSXT agreement;
- ◆ Start utility relocation by MD-WASD;
- ◆ Establish addendum process protocol for the Construction Contract;
- ◆ Review bid documents and produce addendums as required.