

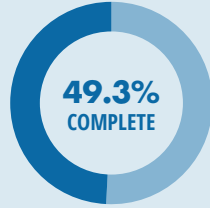


# METROMOVER UPGRADE PROJECT STATUS DASHBOARD

## JUNE 2023



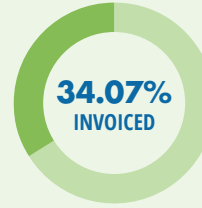
### SCHEDULE



CONTRACT TIME:  
1460 Days

CONTRACT DAYS USED:  
721 Days

### BUDGET



CONTRACT AMOUNT:  
\$152,920,983.22

INVOICED:  
\$52,079,442.09

## CONSTRUCTION STATUS DASHBOARD

#### GUIDEWAY FACILITIES

Guideway Systems Design, Issue POs for Switches and Accept Delivery of Switch Parts



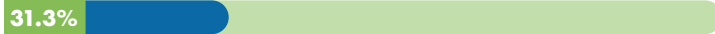
#### POWER DISTRIBUTION SYSTEMS (PDS) FACILITIES

PDS Facilities Design, Procurement, Installation and Commissioning



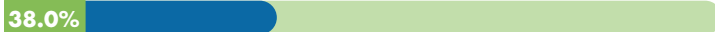
#### POWER DISTRIBUTION SYSTEMS (PDS) EQUIPMENT

PDS Equipment Design, Procurement, Installation and Commissioning



#### CENTRAL CONTROL FACILITIES

Central Control Facilities Design, Procurement, Installation, Commissioning and Training



#### GUIDEWAY EQUIPMENT

Guideway Equipment Design, Procurement and Switch Installation



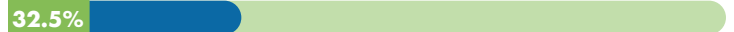
#### MAINTENANCE AND STORAGE FACILITY EQUIPMENT

Maintenance and Storage Facility Design, Procurement and Equipment Documentation, Lab Equipment and Spares Procurement and Maintenance Recovery Vehicle (MRV)



#### AUTOMATED TRAIN CONTROL (ATC) EQUIPMENT

ATC Design, Documentation, Procurement, Quality and Safety Documentation, and SCADA Install and Cutover



## JUNE CONSTRUCTION ACTIVITIES

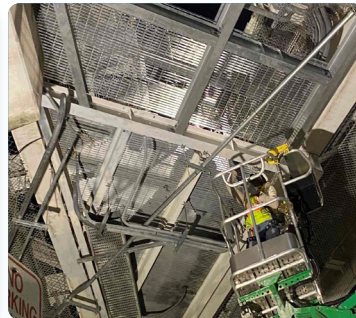
- Track switch refurbishment along Brickell Loop Stations
- PDS replacement
- Platform extension work
- Installation of upgraded components (norming points) to provide vehicle information to control center operators



Track switch replacement



Replacement of PDS



Platform extension work



Delivery of track switch main pivot beam