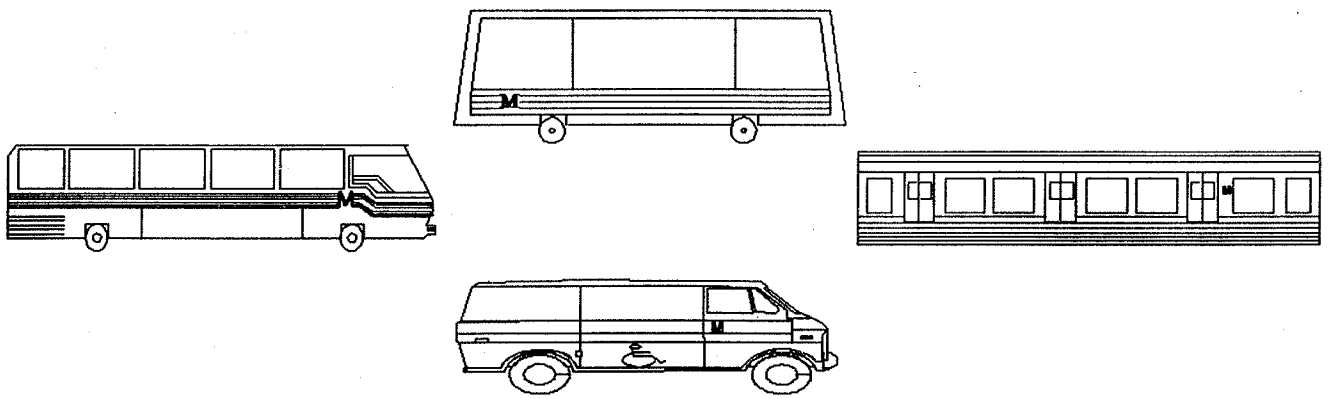
MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



OCTOBER 1998

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

OCTOBER 1998

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,623,373 (1)	647,723	342,291	5,613,387
METRORAIL	993,828 (1)	105,163	57,903	1,156,894
METROMOVER	291,019 (1)	29,895	17,825	338,739
PARATRANSIT				
STS	N/A	N/A	N/A	73,998
MEDICAID	N/A	N/A	N/A	33,550
TOTAL	**5,908,220**	**782,781**	**418,019**	**7,216,568**

(1) Total Weekday Ridership includes Columbus Day Boardings. Total boardings for that day is as follows:

Bus = 196,594
Rail = 35,252
Mover = 8,583

METROBUS
Boardings By Route
OCTOBER 98

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	184	3,862	483	238	4,764
B	1,382	29,021	4,036	2,216	36,501
C	3,549	74,533	17,703	9,680	105,235
E	970	20,362	2,243	1,734	25,392
G	2,927	61,471	10,507	4,804	79,493
H	4,832	101,482	19,388	11,499	137,341
J	5,235	109,934	14,788	5,796	135,656
K	4,517	94,864	13,796	9,671	122,658
L	11,354	238,442	41,232	20,482	310,617
M	2,072	43,521	3,952	2,191	51,534
R	340	7,133	-	-	7,417
S	12,636	265,361	61,324	39,558	377,733
T	2,142	44,992	4,205	3,505	54,652
V	154	3,236	-	-	3,379
W	387	8,133	1,967	919	11,316
1	1,549	32,536	2,680	1,519	38,188
2	3,866	81,196	9,506	3,935	98,063
3	-	-	47,286	25,891	73,177
3/16	13,173	276,624	-	-	289,419
6	253	5,319	-	-	5,598
7	3,345	70,237	15,763	8,615	97,817
8	7,003	147,071	23,088	11,195	187,672
9	5,089	106,860	-	6,375	118,132
9/10	-	-	20,702	-	20,702
10	2,349	49,323	-	2,950	104,544

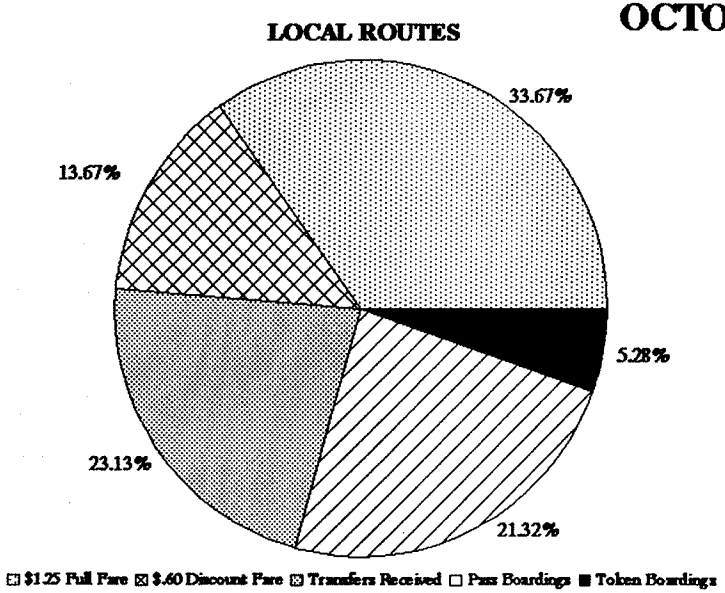
METROBUS
Boardings By Route
OCTOBER 98

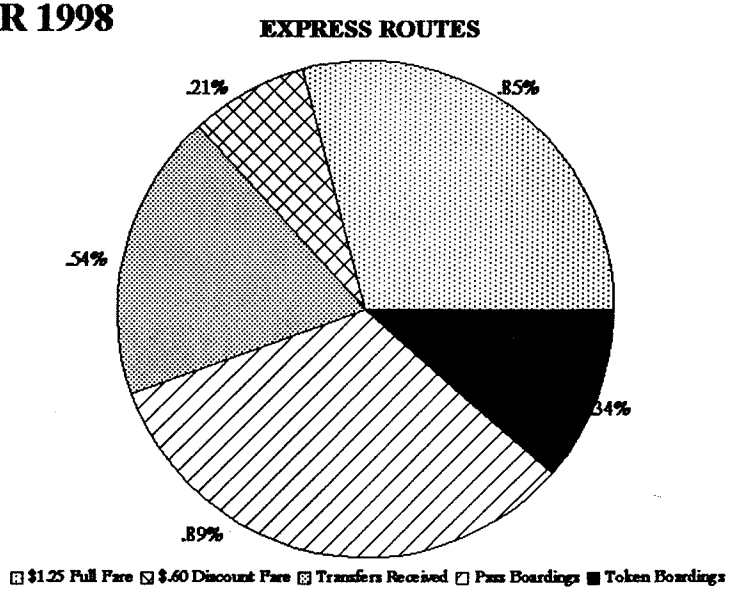
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,999	272,987	54,620	32,070	371,139
12	3,438	72,191	-	-	75,016
12/21	-	-	13,005	6,225	19,230
16	-	-	12,446	7,475	19,921
17	5,777	121,311	17,727	6,807	151,692
21	3,024	63,497	-	-	66,136
22	4,811	101,033	13,773	5,614	125,612
24	4,147	87,087	13,484	5,947	110,308
27	8,399	176,373	28,141	13,682	226,542
28	786	16,514	-	-	17,382
29	312	6,549	-	-	6,770
31	1,138	23,895	-	-	24,818
32	4,160	87,355	9,702	4,234	104,999
33	2,145	45,045	4,704	2,011	53,957
35/52	-	-	9,503	4,188	13,691
35/70	2,135	44,833	-	-	46,664
36	3,532	74,179	9,670	5,055	92,330
37	3,871	81,301	-	-	3,974
37/72	-	-	13,421	6,823	20,244
38EX	2,890	60,689	12,204	8,672	83,764
40	2,499	52,472	6,478	2,189	63,261
42	996	20,917	3,160	2,449	27,412
48	616	12,933	-	-	13,561
51-FLAGLER MAX	1,782	37,413	-	-	38,885
52	1,618	33,980	-	-	35,260
54	3,207	67,345	7,846	3,693	82,031
56	878	18,436	-	-	19,186
57/72	1,697	35,642	-	-	37,269
62	5,871	123,289	19,363	9,263	157,489

METROBUS
Boardings By Route
OCTOBER 98

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	110	2,306	-	-	2,576
71	863	18,121	2,706	1,342	23,016
73	2,366	49,690	4,805	1,080	57,852
75	4,195	88,096	2,692	1,310	95,562
77	9,579	201,168	27,019	12,682	249,923
83	4,862	102,097	14,408	6,564	128,301
87	1,468	30,822	2,389	1,256	35,869
88	2,990	62,799	10,209	6,230	81,988
91	1,258	26,416	3,536	1,849	32,982
BISC MAX	2,142	44,986	-	-	47,003
95EX	1,476	31,001	-	-	31,647
27 MAX	709	14,880	-	-	15,463
104	1,538	32,305	-	-	64,610
TR-36 ST	46	950	-	-	1,001
TR-MIA	509	10,683	934	486	12,623
231-BUSWAY LOCAL	689	14,457	5,597	3,528	24,712
252-CORAL REEF	925	19,428	1,704	1,396	23,147
287-SAGA BAY	370	7,770	-	-	8,076
KAT-KILLIAN	1,233	25,888	-	-	26,807
KAT-SUNSET	809	16,994	-	-	17,661
KAT-KENDALL	566	11,883	-	-	12,378
Special	-	1,257	492	2,720	4,469
Park n Ride	-	3	7,336	2,678	10,017
TOTALS	**210,739**	**4,426,779**	**647,723**	**342,291**	**5,613,387**

METROBUS
Boardings by Fare Type
OCTOBER 1998





	LOCAL ROUTES % OF BOARDINGS
$1.25 Full Fare	33.77%
$.60 Discount Fare	13.67%
Transfers Received	21.32%
Pass Boardings	23.13%
Token Boardings	5.28%

	EXPRESS ROUTES % OF BOARDINGS
$1.50 Full Fare	.85%
$.75 Discount Fare	.21%
Transfers Received	.54%
Pass Boardings	.89%
Token Boardings	.34%

% OF TOTAL BOARDINGS = 97.17%
Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	COLUMBUS DAY 1998	ROUTES	COLUMBUS DAY 1998	ROUTES	COLUMBUS DAY 1998
A	181	12/21	-	65 EX	270
B	1,228	16	-	71	846
C	3,319	17	5,848	73	2,278
E	1,053	21	2,638	75	3,464
G	2,711	22	5,103	77	9,054
H	4,971	24	3,790	83	5,232
J	5,138	27	8,345	87	1,402
K	4,328	28	868	88	2,749
L	10,461	29	221	91	1,182
M	1,870	31	923	BISC MAX	2,107
R	284	32	3,708	95 EX	646
S	11,490	33	2,197	27 MAX	583
T	1,950	35/52	-	104	996
V	143	35/70	1,831	TR -36 ST	51
W	296	36	3,427	TRI-MIA	520
1	1,453	37	3,974	231-BUSWAY LOCAL	1,129
2	3,426	37/72	-	252-CORAL REEF MAX	620
3	-	38 EX	2,200	287-SAGA BAY MAX	306
3/16	12,795	40	2,123	KAT-KILLIAN	919
6	279	42	886	KAT-SUNSET	667
7	3,202	48	628	KAT-KENDALL	495
8	6,317	51- FLAGLER MAX	1,472		
9	4,896	52	1,280		
9/10	-	54	3,146		
10	2,342	56	750		
11	11,461	57/72	1,627		
12	2,925	62	5,574		

COLUMBUS DAY 1998

TOTAL BOARDINGS = 196,594

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Sep/98	Oct/98	%DIFF	ROUTE	Sep/98	Oct/98	%DIFF
231-BUSWAY LOCA	396	689	74.0%	36	3,438	3,532	2.7%
TR-MIA	314	509	62.1%	12	3,354	3,438	2.5%
6	207	253	22.2%	87	1,434	1,468	2.4%
38EX	2,504	2,890	15.4%	E	948	970	2.3%
65EX	97	110	13.4%	29	305	312	2.3%
95EX	1,307	1,476	12.9%	57/72	1,659	1,697	2.3%
91	1,120	1,258	12.3%	83	4,755	4,862	2.3%
287-SAGA BAY	332	370	11.4%	KAT	2,554	2,608	2.1%
27 MAX	641	709	10.6%	V	151	154	2.0%
R	311	340	9.3%	33	2,104	2,145	1.9%
40	2,302	2,499	8.6%	77	9,409	9,579	1.8%
C	3,270	3,549	8.5%	35/70	2,109	2,135	1.2%
42	920	996	8.3%	10	2,324	2,349	1.1%
51-FLAG MAX	1,683	1,782	5.9%	37	3,840	3,871	0.8%
73	2,239	2,366	5.7%	11	12,896	12,999	0.8%
B	1,311	1,382	5.4%	17	5,741	5,777	0.6%
28	748	786	5.1%	S	12,558	12,636	0.6%
BISC MAX	2,041	2,142	4.9%	7	3,326	3,345	0.6%
24	3,973	4,147	4.4%	27	8,353	8,399	0.6%
H	4,630	4,832	4.4%	2	3,846	3,866	0.5%
M	1,987	2,072	4.3%	W	386	387	0.3%
88	2,868	2,990	4.3%	T	2,152	2,142	-0.5%
3/16	12,636	13,173	4.2%	K	4,562	4,517	-1.0%
52	1,555	1,618	4.1%	8	7,140	7,003	-1.9%
9	4,892	5,089	4.0%	71	883	863	-2.3%
32	4,028	4,160	3.3%	31	1,170	1,138	-2.7%
75	4,064	4,195	3.2%	56	905	878	-3.0%
1	1,502	1,549	3.1%	A	190	184	-3.2%
21	2,934	3,024	3.1%	54	3,323	3,207	-3.5%
L	11,023	11,354	3.0%	104	1,611	1,538	-4.5%
62	5,700	5,871	3.0%	252-CORAL REEF	985	925	-6.1%
J	5,084	5,235	3.0%	48	665	616	-7.4%
22	4,675	4,811	2.9%	TR-36 ST	64	45	-29.7%
G	2,847	2,927	2.8%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	OCT/97	OCT/98	%DIFF
10% INCREASE TO PREVIOUS YEAR	38EX	1,349	2,890	114.2%
	TR-MIA	280	509	81.8%
	1	1,097	1,549	41.2%
	31	859	1,138	32.5%
	6	210	253	20.5%
	21	2,650	3,024	14.1%
	104	1,367	1,538	12.5%
	B	1,234	1,382	12.0%
	35/70	1,922	2,135	11.1%
	48	556	616	10.8%
	G	2,651	2,927	10.4%
10% DECREASE TO PREVIOUS YEAR	7	3,728	3,345	-10.3%
	65EX	123	110	-10.6%
	29	353	312	-11.6%
	A	209	184	-12.0%
	W	458	387	-15.5%
	KAT	3,409	2,608	-23.5%
	252-CORAL REEF	1,220	925	-24.2%

METRORAIL
BOARDINGS BY STATION
OCTOBER 1998

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	COLUMBUS DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,287	111,025	11,928	6,652	3,759	133,364
Dadeland North	5,390	113,190	12,169	5,359	3,937	134,655
South Miami	2,428	50,984	4,789	2,996	1,778	60,547
University	1,617	33,960	5,146	1,458	1,486	42,051
Douglas	2,584	54,270	6,184	3,834	1,921	66,209
Coconut Grove	1,121	23,549	3,198	2,000	1,677	30,425
Vizcaya	1,005	21,111	2,349	1,149	1,072	25,681
Brickell	1,921	40,339	4,156	2,622	1,484	48,600
Government Center	8,507	178,679	17,537	10,579	5,690	212,483
Overtown/Arena	1,030	21,625	4,645	1,796	643	28,709
Culmer	754	15,829	2,815	1,630	656	20,930
Civic Center	4,434	93,118	4,258	2,463	2,733	102,572
Santa Clara	421	8,771	888	695	379	10,734
Allapattah	1,349	28,326	4,447	2,473	1,306	36,552
Earlington Heights	568	11,923	1,667	823	463	14,876
Brownsville	672	14,111	1,890	1,085	483	17,570
Martin Luther King	1,067	22,397	3,089	1,575	915	27,976
Northside	1,552	32,582	4,419	2,750	1,295	41,046
Tri-Rail	941	19,766	2,385	1,593	1,153	24,898
Hialeah	1,309	27,491	3,922	2,564	1,203	35,180
Okeechobee	1,692	35,529	3,282	1,807	1,219	41,836
TOTAL	**45,649**	**958,576**	**105,163**	**57,903**	**35,252**	**1,156,894**

METRORAIL
BOARDINGS BY FARE TYPE
OCTOBER 1998

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	278	49,414	39,700	27,955	328	388	0	195	3	15,102	133,364
Dadeland North	107	30,333	53,341	31,437	322	363	24	169	9	18,549	134,655
South Miami	38	8,183	23,355	18,465	266	482	0	112	0	9,648	60,547
University	21	5,496	14,173	11,916	80	262	0	1,197	59	8,847	42,051
Douglas	183	24,580	17,002	17,237	75	602	0	157	8	6,365	66,209
Coconut Grove	14	4,963	6,297	13,377	46	357	0	61	0	5,311	30,425
Vizcaya	51	9,322	9,236	4,453	10	40	0	85	0	2,484	25,681
Brickell	46	12,617	11,392	14,946	22	296	0	174	323	8,786	48,600
Government Center	529	47,852	81,331	54,575	1,001	2,016	0	1,710	5	23,465	212,483
Overtown/Arena	215	4,580	6,121	13,053	8	141	0	84	0	4,507	28,709
Culmer	383	6,172	5,537	6,408	2	180	0	125	0	2,123	20,930
Civic Center	22	6,529	35,593	36,241	103	917	0	1,053	0	22,115	102,572
Santa Clara	8	934	2,826	4,750	25	109	0	77	0	2,004	10,734
Allapattah	63	12,629	10,686	9,535	18	203	0	65	0	3,352	36,552
Earlington Heights	135	3,307	942	7,992	3	209	0	9	0	2,278	14,876
Brownsville	27	4,379	5,059	6,668	3	115	0	47	0	1,272	17,570
Martin Luther King	51	13,972	7,401	5,247	32	103	0	82	5	1,083	27,976
Northside	70	13,142	10,951	12,449	46	170	91	172	0	3,954	41,046
Tri-Rail	2,893	4,272	6,234	5,134	1	173	0	4,012	5	2,174	24,898
Hialeah	1,119	12,995	6,142	10,489	12	154	0	114	6	4,148	35,180
Okeechobee	128	7,036	14,244	13,879	64	190	0	149	2	6,144	41,836
TOTAL BOARDINGS	**6,381**	**282,707**	**367,563**	**326,206**	**2,467**	**7,470**	**115**	**9,849**	**425**	**153,711**	**1,156,894**
MOVER-RAIL		**38,619**	**70,003**	**29,982**	**807**	**1,586**	**0**	**1,327**	**5**	**6,966**	**149,296**
METRORAIL (total)	**6,381**	**244,088**	**297,560**	**296,224**	**1,660**	**5,884**	**115**	**8,522**	**420**	**146,745**	**1,007,598**

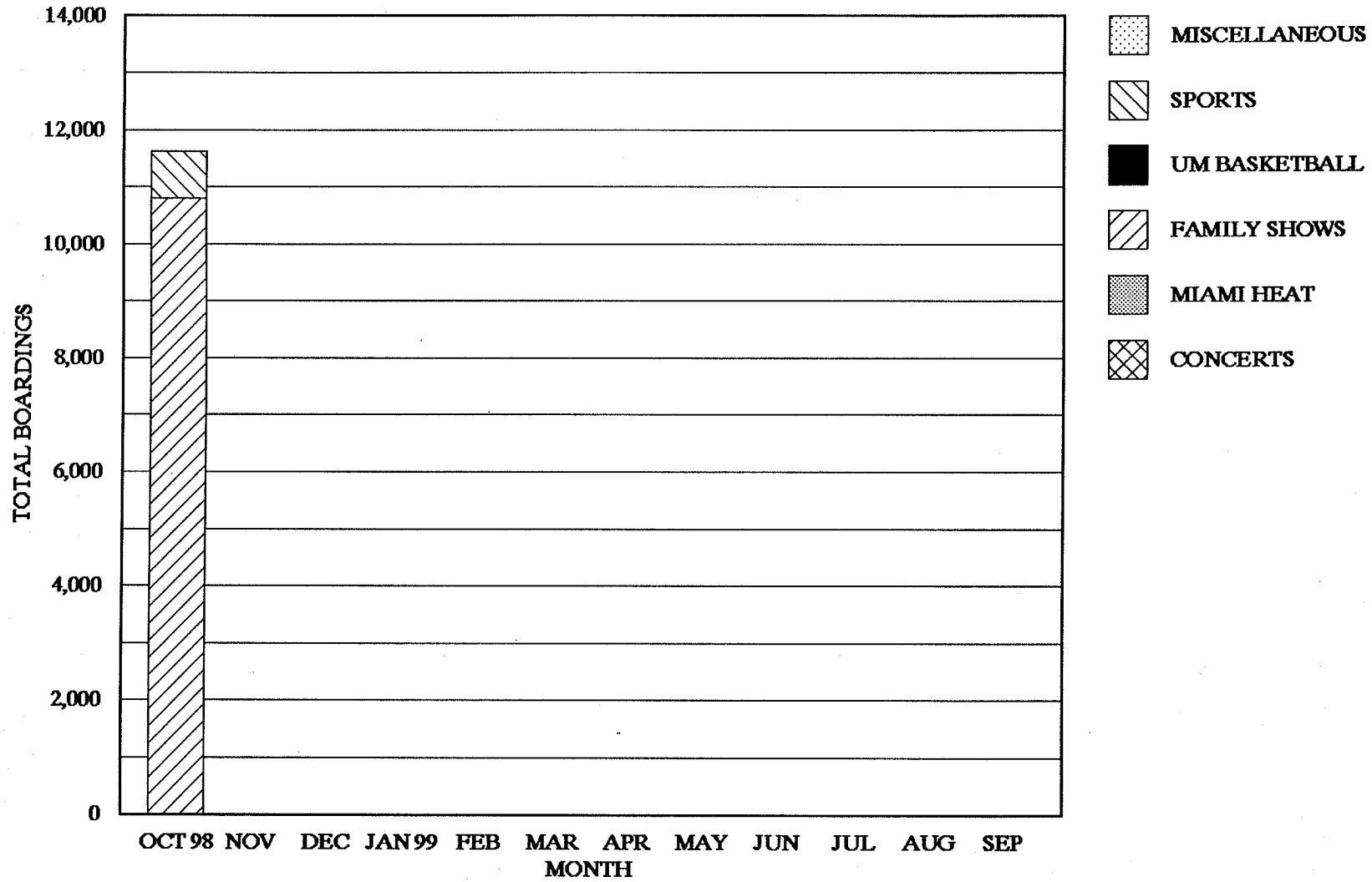
METRORAIL
HOLIDAY BOARDINGS BY STATION
OCTOBER 1998

STATIONS	COLUMBUS DAY 1997	COLUMBUS DAY 1998
Dadeland South	3,998	3,759
Dadeland North	4,017	3,937
South Miami	1,862	1,778
University	1,560	1,486
Douglas	2,337	1,921
Coconut Grove	996	1,677
Vizcaya	999	1,072
Brickell	1,414	1,484
Government Center	5,413	5,689
Overtown/Arena	729	644
Culmer	789	656
Civic Center	3,032	2,733
Santa Clara	410	379
Allapattah	1,236	1,305
Earlington Heights	886	464
Brownsville	546	483
Martin Luther King	896	915
Northside	1,220	1,295
Tri-Rail	745	1,153
Hialeah	1,054	1,203
Okeechobee	1,681	1,219
TOTAL	**35,820**	**35,252**

MIAMI ARENA EVENTS

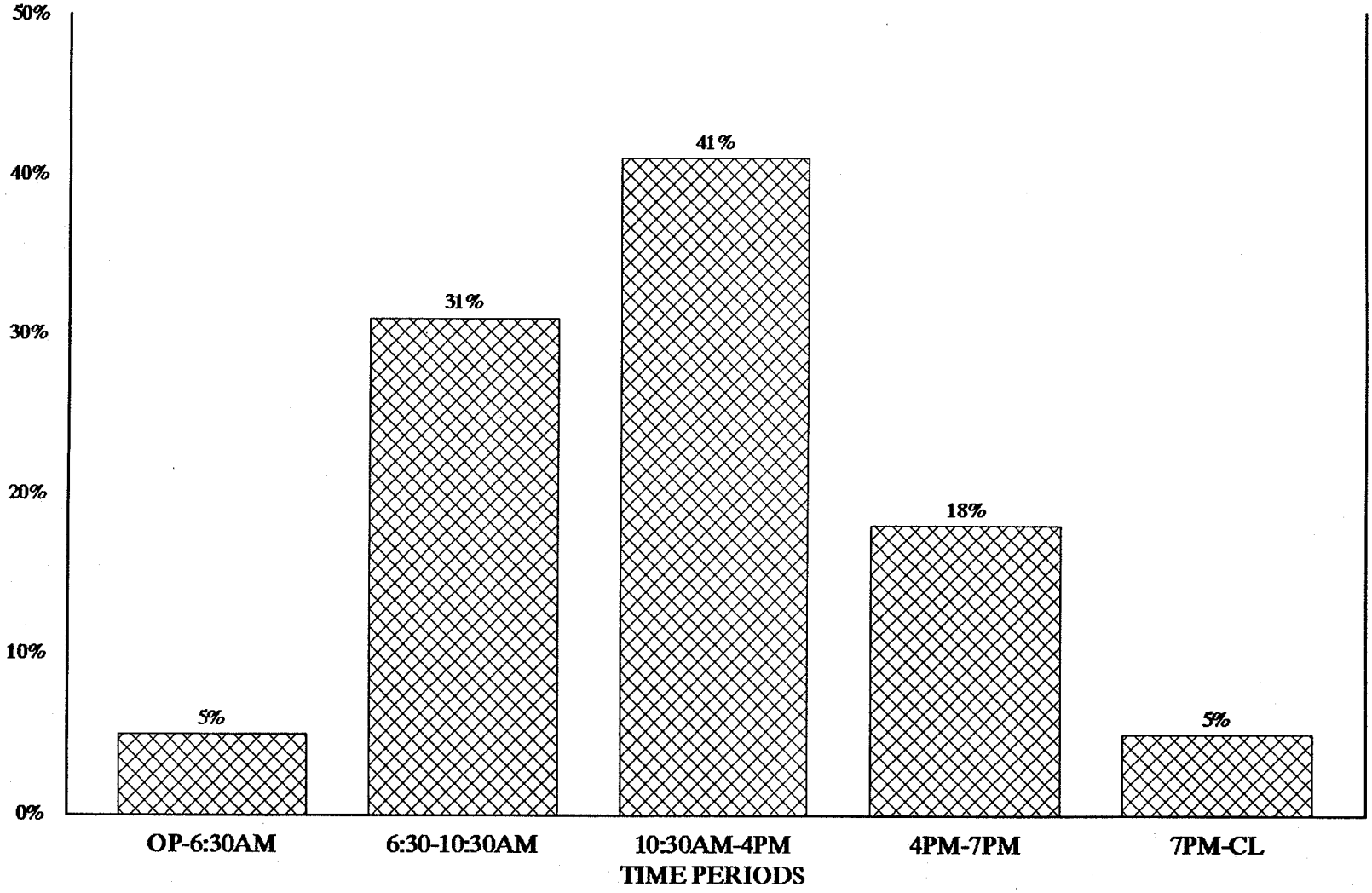
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 99



METRO-DADE TRANSIT AGENCY

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR OCTOBER 21, 1998



METROMOVER
BOARDINGS BY STATION
OCTOBER 1998

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	COLUMBUS DAY BOARDINGS	TOTAL BOARDINGS
School Board	207	4,346	874	503	196	5,919
Omni	1,059	22,236	5,485	2,723	978	31,421
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	41	863	317	136	27	1,342
Park West	72	1,511	231	137	57	1,935
Freedom Tower	73	1,542	215	176	52	1,985
Government Center	3,464	72,757	9,430	6,003	2,424	90,616
Miami Avenue	552	11,583	980	311	364	13,238
Third Street	132	2,782	337	113	91	3,323
Knight Center	612	12,855	921	553	431	14,760
Bayfront Park	2,449	51,420	2,152	1,372	853	55,796
First Street	916	19,234	1,238	836	321	21,630
College/Bayside	854	17,931	2,616	1,518	759	22,824
College North	430	9,034	336	190	427	9,987
Arena/State Plaza	206	4,320	555	246	154	5,275
Riverwalk	73	1,525	212	130	43	1,911
Fifth Street	143	3,003	157	91	73	3,324
Eighth Street	404	8,487	455	312	225	9,479
Tenth Street	170	3,565	204	126	103	3,998
Brickell	1,354	28,438	2,788	2,177	869	34,272
Financial District	238	5,004	392	172	136	5,704
TOTAL	**13,449**	**282,436**	**29,895**	**17,825**	**8,583**	**338,739**

METROMOVER
BOARDINGS BY FARE TYPE
OCTOBER 1998

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		17	1,565	4,299	0	37	1	0	0	0	5,919
Omni		709	6,924	23,450	25	202	111	0	0	0	31,421
Bicentennial Park		0	0	0	0	0	0	0	0	0	0
Eleventh Street		7	146	1,172	0	15	2	0	0	0	1,342
Park West		0	269	1,655	0	10	1	0	0	0	1,935
Freedom Tower		1	250	1,706	0	26	2	0	0	0	1,985
Government Center	65,832	690	6,873	16,547	238	287	148	0	0	0	90,616
Miami Avenue		50	4,263	8,697	45	109	75	0	0	0	13,238
Third Street		54	392	2,839	0	30	7	0	0	0	3,323
Knight Center		6	5,812	8,748	27	65	103	0	0	0	14,760
Bayfront Park		56	8,588	46,753	68	129	203	0	0	0	55,796
First Street		101	8,297	13,083	18	87	43	0	0	0	21,630
College/Bayside		55	6,517	15,838	33	142	239	0	0	0	22,824
College North		21	3,832	5,867	21	182	64	0	0	0	9,987
Arena/State Plaza		20	923	4,161	5	161	5	0	0	0	5,275
Riverwalk		2	186	1,715	0	7	1	0	0	0	1,911
Fifth Street		5	539	2,713	14	0	53	0	0	0	3,324
Eigth Street		13	2,718	6,681	5	39	23	0	0	0	9,479
Tenth Street		8	1,188	2,747	8	33	13	0	0	0	3,998
Brickell	23,328	55	1,165	9,554	0	155	15	0	0	0	34,272
Financial District		4	1,559	4,067	0	50	25	0	0	0	5,704
TOTAL	**89,160**	**1,874**	**62,006**	**182,292**	**507**	**1,766**	**1,134**	**0**	**0**	**0**	**338,739**

METROMOVER
HOLIDAY BOARDINGS BY STATION
OCTOBER 1998

STATIONS	LABOR DAY 1997	LABOR DAY 1998
School Board	327	196
Omni	1,664	978
Bicentennial Park	0	0
Eleventh Street	61	27
Park West	90	57
Freedom Tower	76	52
Government Center	2,442	2,423
Miami Avenue	410	364
Third Street	60	91
Knight Center	188	431
Bayfront Park	754	853
First Street	512	321
College/Bayside	788	759
College North	305	426
Arena/State Plaza	130	154
Riverwalk	63	43
Fifth Street	96	73
Eighth Street	253	225
Tenth Street	85	103
Brickell	853	869
Financial District	203	138
TOTAL	**9,360**	**8,583**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,515.8	2,801.4	234.8	248.9	$11,764	$10,178	86.5%	12,929	$0.12	55.1	$3.63
S	3,693.3	4,161.1	275.7	293.5	$14,164	$11,094	78.3%	12,584	$0.24	45.6	$2.67
L	2,791.6	3,024.9	235.5	246.4	$11,917	$8,487	71.2%	11,314	$0.30	48.0	$2.81
77	2,416.4	2,494.3	193.7	198.0	$10,039	$7,019	69.9%	9,556	$0.32	49.3	$2.81
3/16	3,677.0	3,893.6	299.3	309.1	$15,164	$10,326	68.1%	13,155	$0.37	44.0	$2.65
62	1,330.0	1,439.9	125.4	130.9	$6,323	$4,200	66.4%	5,857	$0.36	46.7	$2.92
88	848.1	1,011.5	67.1	73.9	$3,579	$2,274	63.5%	2,979	$0.44	44.4	$2.25
27	2,238.9	2,411.5	194.9	201.9	$9,729	$6,021	61.9%	8,396	$0.44	43.1	$2.50
8	2,037.8	2,158.6	179.0	185.7	$9,112	$5,563	61.1%	6,972	$0.51	38.9	$2.58
9	1,489.6	1,614.4	122.9	129.2	$6,446	$3,653	56.7%	5,080	$0.55	41.3	$2.26
2	987.1	1,128.2	103.5	111.3	$5,050	$2,854	56.5%	3,846	$0.57	37.2	$2.53
17	1,762.3	1,948.2	137.5	145.7	$7,209	$4,031	55.9%	5,780	$0.55	42.0	$2.07
36	1,165.3	1,287.5	101.6	106.5	$5,272	$2,705	51.3%	3,528	$0.73	34.7	$2.10
24	1,825.8	1,899.3	159.5	162.9	$7,980	$3,204	40.2%	4,131	$1.16	25.9	$1.69
40	1,332.0	1,500.9	97.3	105.7	$5,211	$1,817	34.9%	2,482	$1.37	25.5	$1.21
B	955.3	1,102.6	60.0	66.8	$3,365	$1,044	31.0%	1,375	$1.69	22.9	$0.95
TOTAL	**31,066**	**33,878**	**2,588**	**2,716**	**$132,324**	**$84,472**	**63.8%**	**109,965**	**$0.44**	**42.5**	**$2.49**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
83	1,397.6	1,518.8	109.9	115.0	$5,716	$3,616	63.3%	4,879	$0.43	44.4	$2.38
21	793.5	851.9	74.5	77.0	$3,665	$2,134	58.2%	3,006	$0.51	40.3	$2.51
12	873.6	928.4	88.2	91.0	$4,282	$2,413	56.4%	3,414	$0.55	38.7	$2.60
C	1,086.0	1,190.3	108.7	113.6	$5,261	$2,938	55.9%	3,539	$0.66	32.6	$2.47
75	1,377.3	1,497.3	108.3	113.2	$5,579	$3,113	55.8%	4,162	$0.59	38.4	$2.08
7	1,185.3	1,427.9	103.0	113.8	$5,216	$2,842	54.5%	3,338	$0.71	32.4	$1.99
22	1,617.5	1,749.3	127.3	133.0	$6,654	$3,610	54.2%	4,824	$0.63	37.9	$2.06
J	1,757.5	1,982.2	138.8	149.0	$7,187	$3,845	53.5%	5,231	$0.64	37.7	$1.94
54	1,016.0	1,167.3	97.0	104.8	$4,911	$2,539	51.7%	3,204	$0.74	33.0	$2.18
10	777.8	823.4	66.2	68.5	$3,420	$1,752	51.2%	2,348	$0.71	35.5	$2.13
G	1,226.5	1,451.8	94.3	103.7	$4,946	$2,493	50.4%	2,917	$0.84	30.9	$1.72
33	710.4	956.0	61.3	69.0	$3,246	$1,614	49.7%	2,147	$0.76	35.1	$1.69
K	1,955.4	2,256.8	147.6	158.2	$7,743	$3,727	48.1%	4,509	$0.89	30.5	$1.65
H	2,123.7	2,220.9	162.4	166.9	$8,357	$3,941	47.2%	4,839	$0.91	29.8	$1.77
37	1,463.9	1,607.0	125.0	130.7	$6,245	$2,895	46.4%	3,876	$0.86	31.0	$1.80
32	1,811.7	2,081.6	135.9	145.0	$7,134	$3,055	42.8%	4,139	$0.99	30.5	$1.47
73	999.0	1,162.5	83.6	90.4	$4,299	$1,714	39.9%	2,362	$1.09	28.3	$1.47
T	1,119.9	1,271.4	84.4	90.4	$4,436	$1,719	38.7%	2,134	$1.27	25.3	$1.35
M	979.1	1,039.4	91.0	94.1	$4,479	$1,709	38.2%	2,063	$1.34	22.7	$1.64
87	696.9	825.9	56.5	62.5	$3,003	$1,097	36.5%	1,465	$1.30	25.9	$1.33
57/72	905.5	1,058.4	64.3	71.3	$3,470	$1,230	35.5%	1,694	$1.32	26.4	$1.16
56	667.7	758.5	44.1	48.3	$2,479	$682	27.5%	872	$2.06	19.8	$0.90
W	152.9	227.3	23.0	26.1	$1,076	$287	26.7%	383	$2.06	16.6	$1.26
TOTAL	**26,695**	**30,054**	**2,195**	**2,335**	**$112,804**	**$54,966**	**48.7%**	**71,346**	**$0.81**	**32.5**	**$1.83**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	458.0	545.9	31.2	34.8	$1,644	$1,233	75.0%	1,514	$0.27	48.5	$2.26
71	295.5	360.6	26.6	29.0	$1,331	$758	56.9%	862	$0.67	32.5	$2.10
28	386.4	432.2	26.3	28.3	$1,405	$621	44.2%	790	$0.99	30.1	$1.44
91	665.1	715.1	46.0	47.9	$2,418	$960	39.7%	1,254	$1.16	27.3	$1.34
6	207.9	242.7	17.9	19.5	$512	$173	33.9%	254	$1.33	14.2	$0.71
E	725.2	774.2	53.7	55.5	$2,807	$751	26.8%	973	$2.11	18.1	$0.97
42	774.8	851.3	58.1	61.1	$3,009	$790	26.2%	991	$2.24	17.0	$0.93
29	303.2	415.8	26.8	30.9	$760	$166	21.9%	308	$1.93	11.5	$0.40
48	429.8	502.8	43.7	46.4	$2,120	$421	19.9%	616	$2.76	14.1	$0.84
R	431.9	474.8	26.1	27.8	$1,441	$279	19.4%	337	$3.45	12.9	$0.59
V	382.5	405.3	27.6	28.6	$1,512	$124	8.2%	154	$9.04	5.6	$0.30
TOTAL	**5,060**	**5,721**	**384**	**410**	**$18,957**	**$6,276**	**33.1%**	**8,054**	**$1.57**	**21.0**	**$1.10**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
KAT - KENDALL	432.4	551.6	23.2	28.0	$790	$423	53.6%	563	$0.65	24.3	$0.77
BISC MAX	805.2	1,050.0	54.0	64.2	$3,202	$1,656	51.7%	2,141	$0.72	39.6	$1.58
KAT - KILLIAN	1,020.0	1,294.4	49.5	60.2	$1,764	$868	49.2%	1,219	$0.74	24.6	$0.67
KAT - SUNSET	709.8	894.7	42.1	50.7	$1,377	$563	40.9%	803	$1.01	19.1	$0.63
FLAG MAX	1,059.3	1,588.7	71.0	97.1	$4,346	$1,540	35.4%	1,768	$1.59	24.9	$0.97
95EX	1,055.4	1,962.6	54.8	86.8	$4,145	$1,467	35.4%	1,439	$1.86	26.2	$0.75
27 MAX	443.8	559.4	26.7	30.9	$1,660	$491	29.6%	703	$1.66	26.3	$0.88
TR-36 ST	60.1	79.5	5.6	6.9	$315	$0	0.1%	46	$6.92	8.1	$0.00
TRI-MIA	58.5	72.1	15.9	17.0	$674	$0	0.0%	509	$1.32	32.1	$0.00
TOTAL	**5,645**	**8,053**	**343**	**442**	**$18,275**	**$7,010**	**38.4%**	**9,188**	**$1.23**	**26.8**	**$0.87**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	387.0	469.1	24.2	27.0	$886	$409	46.2%	709	$0.67	29.3	$0.87
31	432.0	627.0	29.0	35.9	$1,728	$759	43.9%	1,128	$0.86	39.0	$1.21
SAGA BAY MAX	295.4	414.1	16.7	21.1	$641	$248	38.6%	367	$1.07	22.0	$0.60
38EX	1,983.9	2,577.6	110.2	128.4	$6,326	$2,344	37.1%	2,859	$1.39	26.0	$0.91
CORAL REEF MAX	749.6	866.0	41.2	45.5	$1,602	$594	37.0%	911	$1.11	22.1	$0.69
35/70	1,747.0	2,169.2	94.3	107.6	$5,363	$1,784	33.3%	2,121	$1.69	22.5	$0.82
65EX	118.6	149.4	7.0	8.3	$418	$134	32.1%	117	$2.42	16.7	$0.90
1	1,046.6	1,296.1	75.0	84.2	$3,854	$1,098	28.5%	1,545	$1.78	20.6	$0.85
52	1,179.9	1,408.1	78.0	86.1	$4,266	$1,212	28.4%	1,603	$1.91	20.6	$0.86
TOTAL	**7,940**	**9,977**	**475**	**544**	**$25,083**	**$8,581**	**34.2%**	**11,359**	**$1.45**	**23.9**	**$0.86**
GRAND TOTAL	**76,406**	**87,683**	**5,985**	**6,447**	**$307,443**	**$161,305**	**52.5%**	**209,912**	**$0.70**	**35.1**	**$1.84**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,110.2	2,321.0	180.8	190.6	$9,116	$8,677	95.2%	10,924	$0.04	60.4	$3.74
77	1,385.9	1,420.8	101.3	103.2	$5,277	$3,960	75.0%	5,404	$0.24	53.4	$2.79
62	874.9	951.1	76.7	80.0	$3,815	$2,818	73.9%	3,873	$0.26	50.5	$2.96
S	3,693.3	4,174.5	275.0	292.3	$14,139	$10,069	71.2%	12,265	$0.33	44.6	$2.41
L	2,012.4	2,144.0	174.8	181.2	$8,751	$6,013	68.7%	8,246	$0.33	47.2	$2.80
3	2,906.9	3,365.3	212.1	233.0	$11,139	$7,345	65.9%	9,457	$0.40	44.6	$2.18
88	613.6	683.6	49.1	52.0	$2,481	$1,619	65.3%	2,042	$0.42	41.6	$2.37
27	1,647.3	1,883.0	120.7	130.2	$6,263	$3,919	62.6%	5,628	$0.42	46.6	$2.08
7	968.8	1,186.6	80.3	88.9	$4,155	$2,594	62.4%	3,153	$0.49	39.3	$2.19
8	1,322.2	1,361.7	119.6	121.9	$5,986	$3,642	60.8%	4,618	$0.51	38.6	$2.67
71	262.0	327.1	21.3	23.7	$621	$363	58.5%	541	$0.48	25.4	$1.11
C	1,089.8	1,309.8	108.3	118.9	$5,251	$2,903	55.3%	3,541	$0.66	32.7	$2.22
16	937.2	991.2	71.3	74.6	$3,683	$2,003	54.4%	2,489	$0.67	34.9	$2.02
T	682.8	767.7	45.4	49.2	$2,415	$1,294	53.6%	841	$1.33	18.5	$1.69
2	536.8	648.8	55.4	61.6	$2,694	$1,435	53.3%	1,901	$0.66	34.3	$2.21
54	467.2	545.8	43.5	47.2	$2,147	$1,137	53.0%	1,569	$0.64	36.1	$2.08
36	657.6	668.0	52.9	53.3	$2,718	$1,421	52.3%	1,934	$0.67	36.5	$2.13
9/10	1,575.5	1,697.3	118.8	125.3	$6,131	$3,130	51.1%	4,140	$0.72	34.8	$1.84
17	1,397.5	1,445.2	91.8	93.9	$4,891	$2,471	50.5%	3,545	$0.68	38.6	$1.71
33	412.4	508.8	31.9	35.1	$1,627	$818	50.3%	941	$0.86	29.5	$1.61
83	1,078.7	1,143.4	82.7	85.3	$4,277	$2,096	49.0%	2,882	$0.76	34.9	$1.83
J	1,307.0	1,393.6	89.2	93.1	$4,718	$2,301	48.8%	2,958	$0.82	33.1	$1.65
12/21	808.4	851.2	80.9	83.1	$3,904	$1,883	48.2%	2,601	$0.78	32.1	$2.21
37/72	1,067.3	1,209.4	75.0	79.9	$3,934	$1,883	47.9%	2,684	$0.76	35.8	$1.56
M	569.0	645.2	52.0	55.7	$2,541	$1,192	46.9%	790	$1.71	15.2	$1.85

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
24	1,137.4	1,188.7	86.2	88.3	$4,453	$2,017	45.3%	2,697	$0.90	31.3	$1.70
K	1,403.8	1,725.4	103.6	114.8	$5,373	$2,423	45.1%	2,759	$1.07	26.6	$1.40
22	1,300.9	1,407.5	86.2	91.5	$4,605	$2,048	44.5%	2,755	$0.93	32.0	$1.46
E	397.2	654.5	26.9	35.4	$836	$363	43.4%	449	$1.05	16.7	$0.55
H	2,123.7	2,272.4	157.2	164.7	$8,173	$3,408	41.7%	3,878	$1.23	24.7	$1.50
G	1,063.5	1,185.0	82.5	88.3	$4,255	$1,757	41.3%	2,101	$1.19	25.5	$1.48
32	1,039.8	1,099.4	71.7	74.0	$3,791	$1,486	39.2%	1,940	$1.19	27.1	$1.35
87	240.2	258.0	19.1	19.9	$1,017	$357	35.1%	478	$1.38	25.1	$1.38
B	512.6	563.8	28.9	31.2	$1,613	$539	33.4%	807	$1.33	27.9	$0.96
73	572.6	620.4	40.8	42.5	$2,148	$703	32.7%	961	$1.50	23.6	$1.13
40	935.5	1,002.7	54.8	58.4	$3,039	$987	32.5%	1,296	$1.58	23.6	$0.98
W	152.9	228.0	23.0	26.0	$1,074	$323	30.0%	393	$1.91	17.1	$1.42
75	341.6	371.6	27.5	28.4	$1,407	$397	28.2%	538	$1.88	19.6	$1.07
91	568.8	636.2	39.4	42.5	$2,096	$523	24.9%	707	$2.22	18.0	$0.82
42	666.5	731.9	48.3	51.0	$2,561	$510	19.9%	632	$3.25	13.1	$0.70
TRI-MIA	34.5	48.1	10.4	11.6	$461	$25	5.4%	187	$2.33	17.9	$0.52
TOTAL	**42,876**	**47,638**	**3,317**	**3,521**	**$169,573**	**$94,856**	**55.9%**	**121,545**	**$0.61**	**36.6**	**$1.99**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	630.0	720.6	35.9	38.6	$1,371	$901	65.7%	1,119	$0.42	31.2	$1.25
38	1,467.6	1,719.2	76.3	83.9	$3,048	$1,913	62.8%	2,441	$0.46	32.0	$1.11
CORAL REEF MAX	527.0	590.8	26.2	28.2	$1,070	$385	36.0%	341	$2.01	13.0	$0.65
35/52	1,574.0	1,927.7	91.3	102.4	$5,037	$1,448	28.7%	1,901	$1.89	20.8	$0.75
1	569.8	664.5	41.0	44.4	$2,154	$404	18.8%	536	$3.27	13.1	$0.61
TOTAL	**4,768**	**5,623**	**271**	**297**	**$12,680**	**$5,051**	**39.8%**	**6,337**	**$1.20**	**23.4**	**$0.90**
GRAND TOTAL	**47,645**	**53,261**	**3,588**	**3,819**	**$182,254**	**$99,906**	**54.8%**	**127,882**	**$0.64**	**35.6**	**$1.88**

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,552.0	1,691.6	135.2	141.7	$6,747	$6,336	93.9%	8,018	$0.05	59.3	$3.75
S	2,906.3	3,284.0	209.4	222.2	$10,854	$8,471	78.0%	9,890	$0.24	47.2	$2.58
3	2,127.7	2,510.5	149.0	165.0	$7,888	$5,349	67.8%	6,473	$0.39	43.4	$2.13
C	699.9	819.9	62.8	68.6	$3,103	$2,030	65.4%	2,420	$0.44	38.6	$2.48
L	1,528.0	1,639.8	128.8	134.1	$6,499	$4,195	64.5%	5,121	$0.45	39.8	$2.56
77	1,023.6	1,050.7	75.4	76.9	$3,908	$2,376	60.8%	3,171	$0.48	42.0	$2.26
7	728.0	876.4	61.9	68.0	$3,162	$1,822	57.6%	2,154	$0.62	34.8	$2.08
8	904.0	923.2	76.9	78.3	$3,911	$2,187	55.9%	2,799	$0.62	36.4	$2.37
16	738.4	781.6	50.0	52.7	$2,689	$1,469	54.6%	1,869	$0.65	37.4	$1.88
71	193.6	226.3	16.3	17.5	$470	$254	54.0%	336	$0.64	20.6	$1.12
27	1,273.3	1,453.0	94.8	101.9	$4,883	$2,468	50.5%	3,421	$0.71	36.1	$1.70
9	631.8	682.2	45.4	47.9	$2,366	$1,130	47.8%	1,594	$0.78	35.1	$1.66
17	774.0	789.6	48.2	49.0	$2,597	$1,235	47.6%	1,702	$0.80	35.3	$1.56
H	1,475.4	1,573.0	107.1	111.9	$5,562	$2,645	47.6%	2,875	$1.01	26.9	$1.68
J	737.8	783.2	48.8	50.7	$2,585	$1,190	46.0%	1,449	$0.96	29.7	$1.52
G	617.1	671.1	47.9	50.5	$2,439	$1,086	44.5%	1,201	$1.13	25.1	$1.62
88	613.6	683.6	48.6	51.4	$2,461	$1,081	43.9%	1,558	$0.89	32.1	$1.58
62	874.9	951.1	76.6	79.9	$3,811	$1,632	42.8%	2,316	$0.94	30.3	$1.72
83	680.1	722.5	56.1	57.6	$2,849	$1,206	42.3%	1,641	$1.00	29.3	$1.67
2	341.6	425.6	37.4	42.0	$1,819	$756	41.6%	984	$1.08	26.3	$1.78
10	367.9	389.5	25.2	26.5	$1,349	$552	40.9%	738	$1.08	29.3	$1.42
K	1,358.2	1,593.0	91.5	100.3	$4,844	$1,979	40.9%	2,418	$1.19	26.4	$1.24
37/72	1,044.4	1,160.4	63.1	67.0	$3,430	$1,354	39.5%	1,706	$1.22	27.0	$1.17
22	772.0	820.1	48.8	51.2	$2,616	$992	37.9%	1,404	$1.16	28.7	$1.21
36	652.0	656.9	52.4	52.7	$2,695	$952	35.3%	1,264	$1.38	24.1	$1.45

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
E	397.2	548.9	27.0	32.0	$838	$288	34.4%	434	$1.27	16.1	$0.53
B	489.3	540.5	27.3	29.6	$1,536	$500	32.5%	554	$1.87	20.3	$0.92
54	467.2	545.8	43.7	47.4	$2,155	$695	32.2%	923	$1.58	21.1	$1.27
33	325.0	410.6	25.0	27.7	$1,303	$417	32.0%	503	$1.76	20.1	$1.02
T	672.0	761.4	44.3	48.2	$2,364	$733	31.0%	876	$1.86	19.8	$0.96
12/21	808.4	851.2	80.9	83.0	$3,902	$1,183	30.3%	1,556	$1.75	19.2	$1.39
32	766.1	796.0	48.1	49.3	$2,585	$773	29.9%	1,059	$1.71	22.0	$0.97
40	500.8	534.4	28.8	30.6	$1,599	$457	28.6%	547	$2.09	19.0	$0.86
24	1,045.6	1,080.4	78.0	79.6	$4,080	$1,123	27.5%	1,487	$1.99	19.1	$1.04
87	240.2	258.0	19.1	19.9	$1,017	$254	25.0%	314	$2.43	16.5	$0.99
M	410.1	459.0	37.0	40.1	$1,867	$459	24.6%	548	$2.57	14.8	$1.00
91	547.2	606.7	38.5	41.4	$2,045	$379	18.5%	462	$3.60	12.0	$0.62
42	666.5	731.9	47.8	50.5	$2,546	$427	16.8%	612	$3.46	12.8	$0.58
75	341.6	371.6	27.5	28.4	$1,407	$234	16.6%	328	$3.58	11.9	$0.63
W	121.7	177.5	18.1	20.4	$935	$141	15.1%	230	$3.45	12.7	$0.79
73	368.1	415.9	26.1	27.8	$1,443	$217	15.1%	270	$4.54	10.4	$0.52
TRI-MIA	24.0	37.6	35.9	37.1	$1,348	$0	0.0%	122	$11.10	3.4	$0.00
TOTAL	**32,807**	**36,286**	**2,510**	**2,659**	**$128,505**	**$63,027**	**49.0%**	**79,338**	**$0.83**	**31.6**	**$1.74**

Note: Due to the renovation of the Venetian Causeway, no fares are collected on the Route A, therefore, it is not included in the productivity analysis.

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
OCTOBER 1998

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATI	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,467.6	1,719.2	76.3	83.9	$3,048	$1,622	53.2%	2,168	$0.66	28.4	$0.94
BUSWAY LOCAL	630.0	720.6	35.9	38.6	$1,371	$612	44.6%	882	$0.86	24.6	$0.85
CORAL REEF	527.0	590.8	26.2	28.2	$1,070	$242	22.7%	349	$2.37	13.3	$0.41
35/52	1,458.4	1,778.0	84.5	94.8	$4,689	$842	18.0%	1,047	$3.67	12.4	$0.47
1	410.8	489.1	29.0	31.6	$1,524	$231	15.2%	380	$3.40	13.1	$0.47
TOTAL	**4,494**	**5,298**	**252**	**277**	**$11,702**	**$3,550**	**30.3%**	**4,826**	**$1.69**	**19.2**	**$0.67**
GRAND TOTAL	**37,300**	**41,584**	**2,762**	**2,936**	**$140,207**	**$66,576**	**47.5%**	**84,164**	**$0.87**	**30.5**	**$1.60**