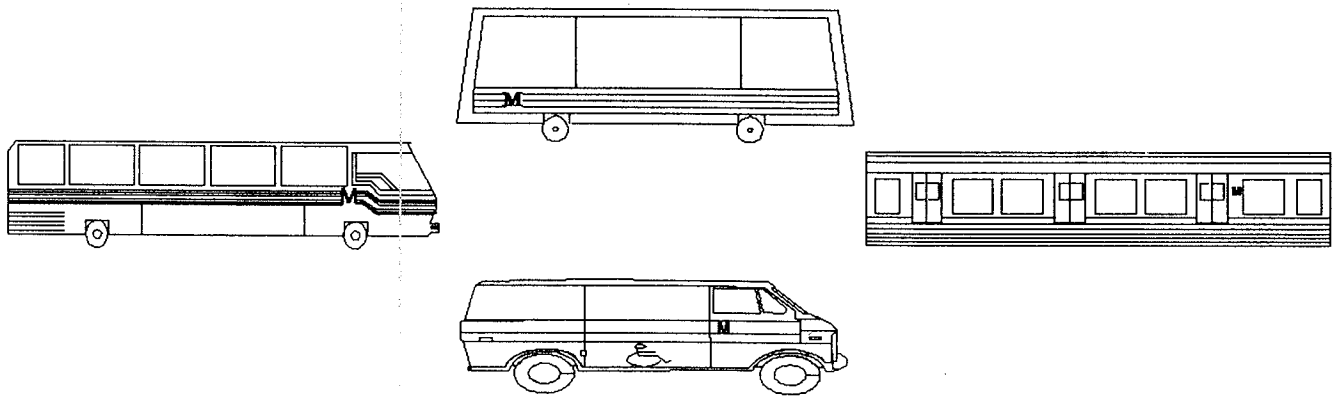
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JUNE 2002

Prepared by: MDT, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

JUNE 2002

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	3,829,425	558,602	393,430	4,781,457
METRORAIL	914,485	93,463	71,801	1,079,749
METROMOVER	324,239	27,472	21,866	373,577
PARATRANSIT				
STS	N/A	N/A	N/A	102,796
MEDICAID	N/A	N/A	N/A	41,632
TOTAL	**5,068,149**	**679,537**	**487,097**	**6,379,211**

METROBUS
Boardings By Route
JUNE 2002

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	387	7,744	1,377	659	9,780
B	1,265	25,306	3,542	3,073	31,921
C	3,069	61,386	13,053	9,908	84,347
E	941	18,821	2,173	2,116	23,110
G	2,707	54,143	10,433	5,662	70,238
H	3,877	77,534	18,332	13,468	109,334
J	4,332	86,631	12,931	7,538	107,100
K	4,242	84,831	12,643	11,289	108,763
L	9,876	197,527	32,425	24,183	254,135
M	1,844	36,884	3,534	2,552	42,970
R	341	6,829	-	-	6,829
S	11,347	226,945	52,736	42,691	322,372
T	1,940	38,806	4,017	3,434	46,257
V	217	4,340	-	-	4,340
W	361	7,227	826	1,293	9,346
1	1,582	31,635	2,962	1,575	36,172
2	3,498	69,964	9,120	4,690	83,774
3	-	-	40,087	28,623	68,710
3/16	12,202	244,046	-	-	244,046
6	249	4,985	-	-	4,985
7	3,268	65,359	13,162	10,386	88,907
8	6,938	138,766	21,791	14,540	175,097
9	4,586	91,718	-	5,696	97,414
9/10	-	-	19,690	-	19,690
10	2,570	51,394	-	3,530	54,924

METROBUS
Boardings By Route
JUNE 2002

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	11,787	235,733	47,734	37,905	321,372
12	2,820	56,401	-	-	56,401
12/21	-	-	11,035	8,506	19,541
16	-	-	11,963	9,567	21,530
17	4,608	92,158	11,683	6,532	110,373
21	2,248	44,959	-	-	44,959
22	3,807	76,147	10,894	5,604	92,645
24	3,915	78,306	10,574	8,089	96,969
27	7,500	149,994	23,419	13,605	187,018
28	539	10,788	-	-	10,788
29	255	5,104	-	-	5,104
31	981	19,614	-	-	19,614
32	3,409	68,178	7,387	4,694	80,259
33	1,787	35,741	3,201	2,463	41,405
35/52	-	-	7,698	5,756	13,454
35/70	1,774	35,487	-	-	35,487
36	3,218	64,352	7,296	5,478	77,126
37	3,538	70,762	-	-	70,762
37/72	-	-	9,329	7,876	17,205
38	3,313	66,267	15,004	11,920	93,191
40	2,025	40,507	6,712	3,112	50,331
42	938	18,763	2,947	2,304	24,014
48	456	9,112	-	-	9,112
51-FLAGLER MAX	1,622	32,440	-	-	32,440

METROBUS
Boardings By Route
JUNE 2002

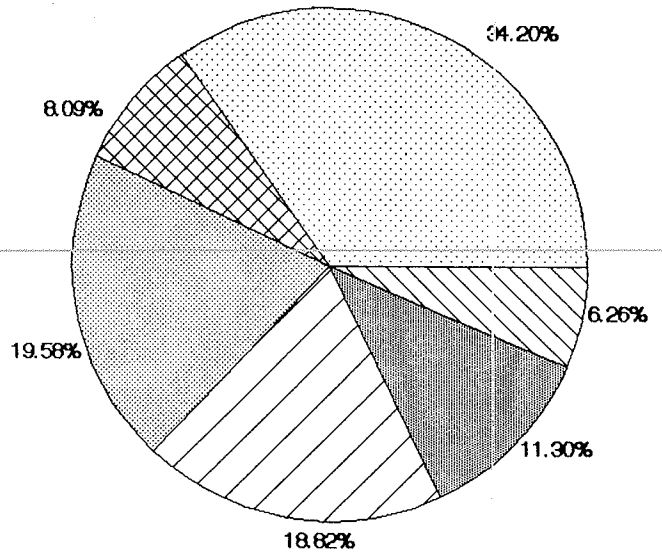
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
52	1,542	30,837	-	-	30,837
54	3,013	60,255	6,374	4,205	70,834
56	856	17,125	-	-	17,125
57/72	1,598	31,957	-	-	31,957
62	4,435	88,692	11,717	8,635	109,044
65EX	212	4,240	-	-	4,240
70	-	-	2,419	1,985	4,404
71	1,060	21,197	3,045	1,788	26,030
73	1,923	38,455	4,420	1,275	44,150
75	3,178	63,551	2,257	1,305	67,113
77	8,727	174,533	23,145	13,558	211,236
83	3,360	67,209	10,461	5,135	82,805
87	1,324	26,482	1,213	1,603	29,298
88	2,331	46,626	8,916	6,606	62,148
91	997	19,949	3,220	2,315	25,484
BISC MAX	2,113	42,268	-	-	42,268
95EX	1,400	27,995	-	-	27,995
27 MAX	501	10,025	-	-	10,025
104	1,282	25,635	-	-	25,635
TR-36 ST	54	1,076	-	-	1,076
TR-MIA	465	9,297	1,223	996	11,516
134 - RIVERSIDE SHUTTLE	40	809	-	-	809
137-WEST DADE CONN	1,108	22,164	2,047	1,969	26,180
231-BUSWAY LOCAL	706	14,113	4,443	3,051	21,607
236-AIRPORT OWL	272	5,446	1,333	1,769	8,548

METROBUS
Boardings By Route
JUNE 2002

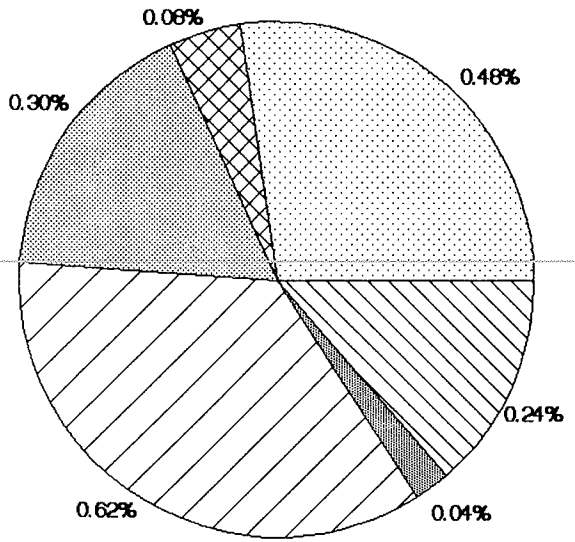
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
237-DOUGLAS BRIDGE	24	289	225	-	514
238-EAST/WEST CONN	443	8,853	1,378	1,643	11,874
240-BIRD MAX	463	9,269	-	-	9,269
241-NORTH DADE CONN	270	5,404	-	-	5,404
242-DORAL CONN	428	8,568	-	-	8,568
243-SEAPORT CONN	191	3,817	280	156	4,253
245-OKEECHOBEE CONN	187	3,749	-	-	3,749
246-NIGHT OWL	368	7,353	4,101	1,992	13,446
248-BRICKELL KEY SHUTTLE	360	7,205	361	-	7,566
252-CORAL REEF	884	17,674	2,528	2,222	22,424
267-LUDLUM MAX	355	7,098	-	-	7,098
287-SAGA BAY	230	4,601	-	-	4,601
KAT-KILLIAN	1,147	22,944	804	554	24,302
KAT-SUNSET	843	16,852	-	-	16,852
KAT-KENDALL	589	11,786	-	-	11,786
GREEN HILLS SHUTTLE	12	49	-	-	49
KINGS CREEK SHUTTLE	8	16	-	-	16
SIERRA LAKES SHUTTLE	13	53	-	-	53
ROBERT SHARPE SHUTTLE	8	33	-	-	33
302-AHEPA APT	41	162	-	-	162
303-SIERA LAKE	20	80	-	-	80
304-FED GARD	-	-	72	-	72
Special	-	-	910	351	1,261
Park n Ride	-	-	-	-	-
TOTALS	**191,560**	**3,829,425**	**558,602**	**393,430**	**4,781,457**

METROBUS
Total Boardings By Fare Type Per Category
JUNE 2002

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	34.20%
$0.60 Discount Fare	8.09%
Transfers Received	19.58%
Pass Boardings	18.82%
Golden Pass Boarding	11.30%
Token Boardings	6.26%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.48%
$0.75 Discount Fare	0.08%
Transfers Received	0.30%
Pass Boardings	0.62%
Golden Pass Boarding	0.04%
Token Boardings	0.24%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	May/02	Jun/02	%DIFF
302-AHEPA APT	31	41	32.3%
303-SIERA LAKE	17	20	17.6%
29	222	255	14.9%
248-BRICKELL KEY	322	360	11.8%
W	326	361	10.7%
GREEN HILLS SHUT	11	12	9.1%
6	229	249	8.7%
SIERRA LAKES SHUT	12	13	8.3%
246-NIGHT OWL	345	368	6.7%
137-WEST DADE CONN	1,048	1,108	5.7%
KAT SUNSET	801	843	5.2%
TR-MIA	445	465	4.5%
242-DORAL CONN	413	428	3.6%
134-RIVERSIDE SHUT	39	40	2.6%
31	964	981	1.8%
236-AIRPORT OWL	269	272	1.1%
245-OKEECHOBEE CONN	185	187	1.1%
48	452	456	0.9%
238-EAST/WEST CONN	441	443	0.5%
KAT KENDALL	594	589	-0.8%
V	219	217	-0.9%
32	3,453	3,409	-1.3%
65EX	215	212	-1.4%
1	1,608	1,582	-1.6%
231-BUSWAY LOCAL	719	706	-1.8%
TR-36 ST	55	54	-1.8%
40	2,067	2,025	-2.0%
S	11,625	11,347	-2.4%
52	1,591	1,542	-3.1%
71	1,097	1,060	-3.4%
10	2,664	2,570	-3.5%
8	7,194	6,938	-3.6%
R	354	341	-3.7%
35/70	1,845	1,774	-3.8%
54	3,135	3,013	-3.9%
24	4,081	3,915	-4.1%
11	12,314	11,787	-4.3%
240-BIRD ROAD MAX	485	463	-4.5%
243-SEAPORT CONN	201	191	-5.0%
KAT KILLIAN	1,209	1,147	-5.1%
A	409	387	-5.4%
L	10,439	9,876	-5.4%
88	2,467	2,331	-5.5%
95EX	1,482	1,400	-5.5%

ROUTE	May/02	Jun/02	%DIFF
C	3,257	3,069	-5.8%
12	2,997	2,820	-5.9%
3/16	13,002	12,202	-6.2%
37	3,771	3,538	-6.2%
38	3,539	3,313	-6.4%
E	1,008	941	-6.6%
M	1,976	1,844	-6.7%
21	2,409	2,248	-6.7%
42	1,010	938	-7.1%
H	4,175	3,877	-7.1%
104	1,383	1,282	-7.3%
51-FLAG MAX	1,750	1,622	-7.3%
9	4,964	4,586	-7.6%
77	9,537	8,727	-8.5%
27	8,201	7,500	-8.5%
33	1,961	1,787	-8.9%
7	3,590	3,268	-9.0%
22	4,189	3,807	-9.1%
36	3,544	3,218	-9.2%
73	2,118	1,923	-9.2%
T	2,137	1,940	-9.2%
BISC MAX	2,329	2,113	-9.3%
K	4,696	4,242	-9.7%
B	1,405	1,265	-10.0%
J	4,843	4,332	-10.6%
241-NO DADE CONN	302	270	-10.6%
62	4,979	4,435	-10.9%
G	3,052	2,707	-11.3%
252-CORAL REEF	999	884	-11.5%
56	972	856	-11.9%
287-SAGA BAY	262	230	-12.2%
17	5,256	4,608	-12.3%
2	4,053	3,498	-13.7%
57/72	1,868	1,598	-14.5%
87	1,565	1,324	-15.4%
75	3,819	3,178	-16.8%
267-LUDLUM MAX	427	355	-16.9%
27 MAX	623	501	-19.6%
KINGS CREEK SHUT	10	8	-20.0%
ROBERT SHARPE SHU	10	8	-20.0%
83	4,205	3,360	-20.1%
91	1,283	997	-22.3%
28	705	539	-23.5%
237-DOUGLAS BRIDGE	36	24	-33.3%

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	June/01	June/02	%DIFF
	GREEN HILLS SHUT	0	12	2500.0%
	SIERRA LAKES SHUT	0	13	1900.0%
10% INCREASE TO PREVIOUS YEAR	KINGS CREEK SHUT	0	8	1400.0%
	248-BRICKELL KEY	119	360	202.5%
	TR-36 ST	30	54	80.0%
	52	1,060	1,542	45.5%
	TR-MIA	332	465	40.1%
	243-SEAPORT CONN	142	191	34.5%
	ROBERT SHARPE SHU	6	8	33.3%
	231-BUSWAY LOCAL	563	706	25.4%
	267-LUDLUM MAX	287	355	23.7%
	246-NIGHT OWL	300	368	22.7%
	134 - RIVERSIDE SHUT	33	40	21.2%
	242-DORAL CONN	377	428	13.5%
	137-WEST DADE CONN	978	1,108	13.3%
	KAT KILLIAN	1,025	1,147	11.9%
	1	1,414	1,582	11.9%
	7	3,683	3,268	-11.3%
	T	2,202	1,940	-11.9%
	G	3,075	2,707	-12.0%
	241-NO DADE CONN	307	270	-12.1%
	29	291	255	-12.4%
	42	1,071	938	-12.4%
	240-BIRD RD MAX	530	463	-12.6%
	33	2,057	1,787	-13.1%
10% DECREASE TO PREVIOUS YEAR	51-FLAG MAX	1,875	1,622	-13.5%
	H	4,511	3,877	-14.1%
	A	453	387	-14.6%
	K	4,975	4,242	-14.7%
	S	13,315	11,347	-14.8%
	B	1,494	1,265	-15.3%
	27 MAX	593	501	-15.5%
	83	3,990	3,360	-15.8%
	91	1,198	997	-16.8%
	W	436	361	-17.2%
	C	3,814	3,069	-19.5%
	252-CORAL REEF	1,105	884	-20.0%
	V	291	217	-25.4%
	88	3,195	2,331	-27.0%
	287-SAGA BAY	327	230	-29.7%
	56	1,259	856	-32.0%

METRORAIL
BOARDINGS BY STATION
JUNE 2002

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,030	100,594	9,593	8,154	118,341
Dadeland North	5,568	111,368	7,594	6,546	125,508
South Miami	2,892	57,844	6,500	4,966	69,310
University	1,440	28,799	1,736	1,333	31,868
Douglas	2,304	46,074	6,635	5,300	58,009
Coconut Grove	1,227	24,545	2,610	2,873	30,028
Vizcaya	1,051	21,016	2,027	1,662	24,705
Brickell	2,162	43,242	4,241	3,272	50,755
Government Center	7,805	156,097	14,208	11,717	182,022
Overtown/Arena	699	13,984	2,472	2,586	19,042
Culmer	723	14,458	2,097	1,572	18,127
Civic Center	4,810	96,205	9,212	3,316	108,733
Santa Clara	448	8,958	1,046	783	10,787
Allapattah	1,328	26,558	3,527	2,727	32,812
Earlington Heights	1,023	20,467	3,366	2,234	26,067
Brownsville	633	12,650	1,977	1,689	16,316
Martin Luther King	919	18,381	2,763	2,019	23,163
Northside	1,479	29,583	4,382	3,368	37,333
Tri-Rail	817	16,347	1,534	1,666	19,547
Hialeah	1,353	27,057	3,223	2,478	32,758
Okeechobee	2,013	40,258	2,720	1,540	44,518
Total	**45,724**	**914,485**	**93,463**	**71,801**	**1,079,749**

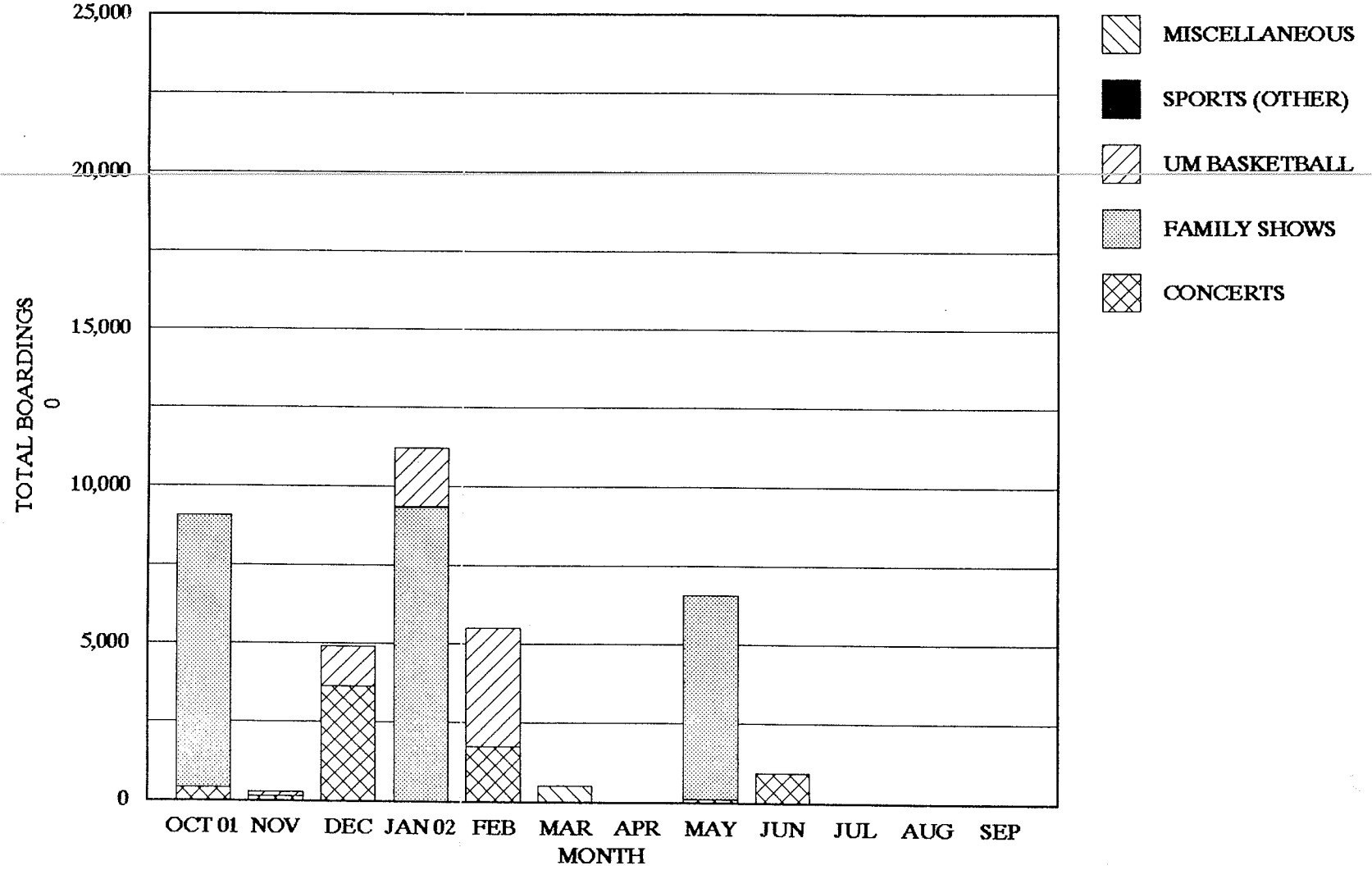
METRORAIL
BOARDINGS BY FARE TYPE
JUNE 2002

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	191	46,637	35,173	22,394	740	667	0	366	213	8	11,952	118,341
Dadeland North	61	27,363	49,567	30,513	342	782	5	146	161	17	16,551	125,508
South Miami	308	7,971	25,909	23,419	273	475	0	220	228	0	10,507	69,310
University	55	3,185	9,890	9,744	99	158	0	178	1,063	0	7,496	31,868
Douglas	99	17,649	13,369	18,691	146	928	0	281	141	4	6,701	58,009
Coconut Grove	96	5,133	5,820	12,680	21	293	2	103	150	0	5,730	30,028
Vizcaya	345	7,960	8,476	4,606	21	386	0	36	198	0	2,677	24,705
Brickell	143	11,555	12,161	15,010	25	1,076	0	148	327	0	10,310	50,755
Government Center	0	36,546	64,524	50,452	1,993	2,344	21	499	2,158	34	23,451	182,022
Overtown/Arena	68	3,156	4,687	7,895	2	124	0	71	84	0	2,955	19,042
Culmer	10	5,273	5,048	5,544	2	69	1	147	48	27	1,958	18,127
Civic Center	784	5,841	42,820	34,751	153	1,168	0	557	1,225	11	21,423	108,733
Santa Clara	30	688	2,781	5,112	16	104	0	65	63	0	1,928	10,787
Allapattah	165	10,144	8,986	9,525	7	283	0	80	54	0	3,568	32,812
Earlington Heights	142	8,627	7,253	7,433	19	170	0	74	15	0	2,334	26,067
Brownsville	40	3,415	3,904	7,249	19	157	0	52	55	0	1,525	16,316
Martin Luther King	32	10,147	6,868	4,820	3	209	0	39	68	90	887	23,163
Northside	82	11,040	10,156	11,818	35	198	0	138	236	0	3,630	37,333
Tri-Rail	55	2,925	4,997	4,889	3	165	339	23	3,601	0	2,550	19,547
Hialeah	61	12,639	5,175	9,485	30	937	0	51	146	0	4,234	32,758
Okeechobee	44	15,013	11,194	11,306	136	699	0	22	189	1	5,914	44,518
TOTAL BOARDINGS	**2,811**	**252,907**	**338,758**	**307,236**	**4,085**	**11,392**	**368**	**3,296**	**10,423**	**192**	**148,281**	**1,079,749**
MOVER-RAIL		**34,027**	**45,405**	**33,131**	**1,968**	**1,935**	**8**	**369**	**1,252**	**23**	**7,160**	**125,278**
METRORAIL (total)	**2,811**	**218,880**	**293,353**	**274,105**	**2,117**	**9,457**	**360**	**2,927**	**9,171**	**169**	**141,121**	**954,471**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

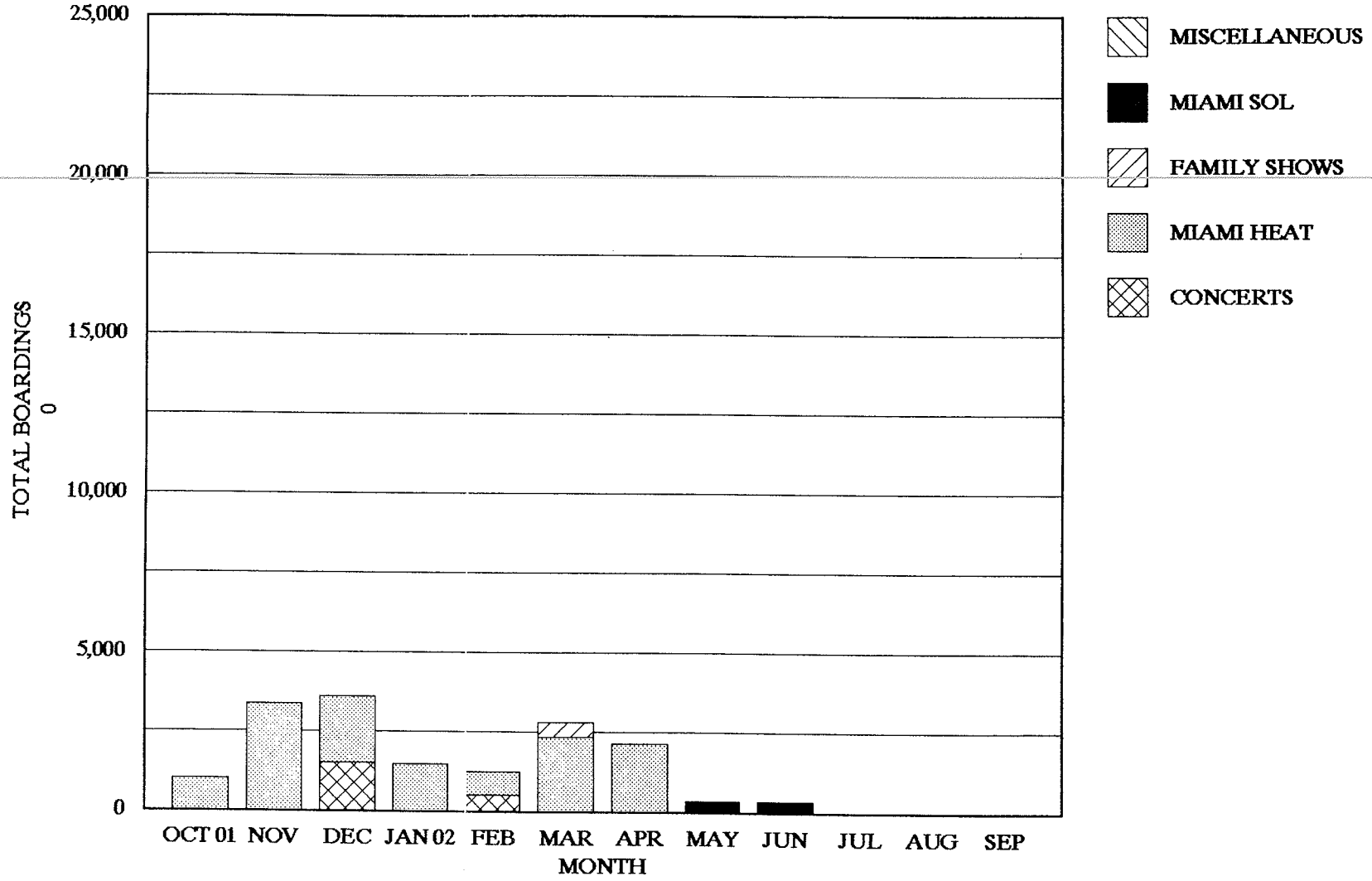
FY 2002



AMERICAN AIRLINES ARENA EVENTS

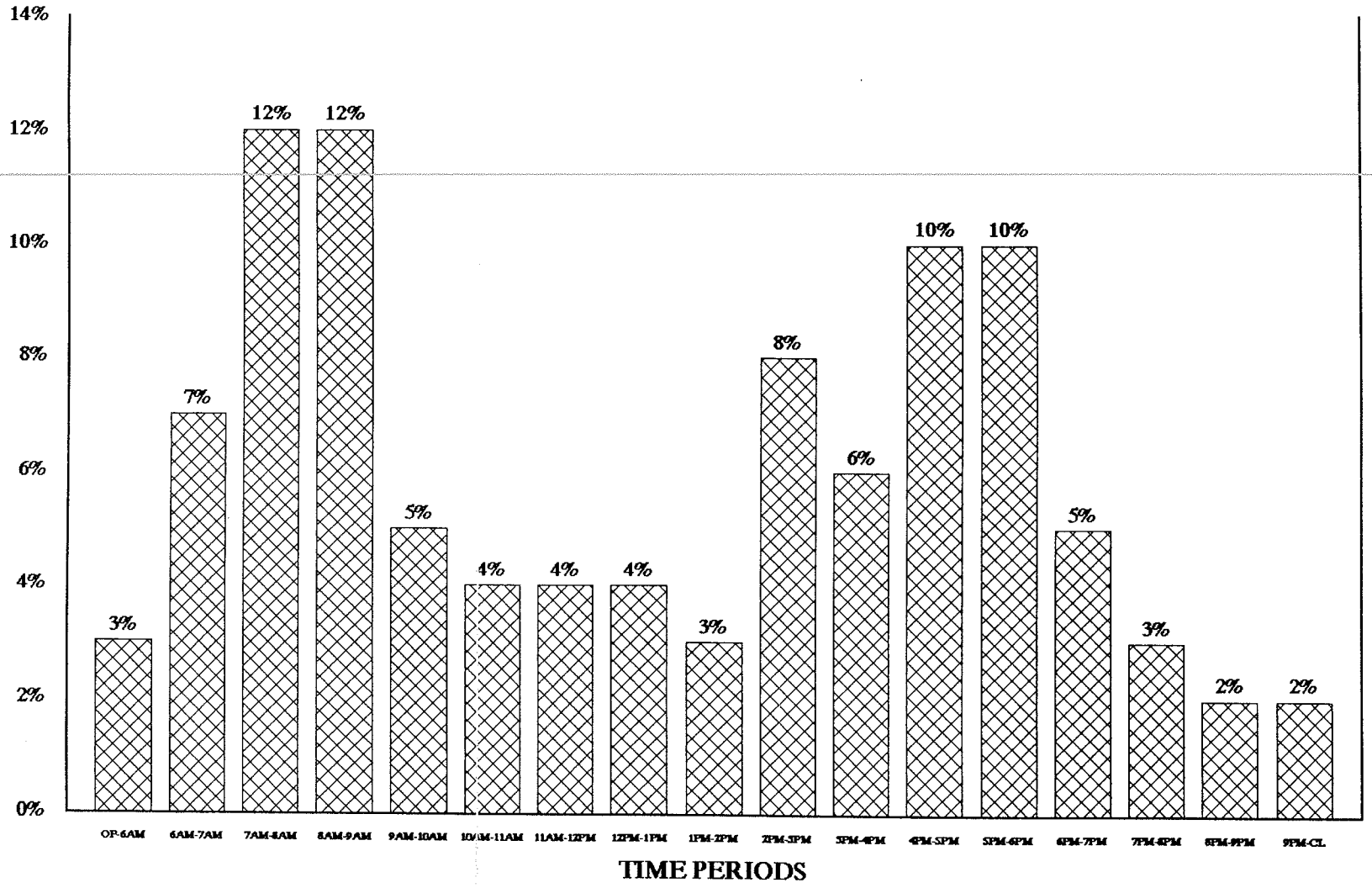
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2002

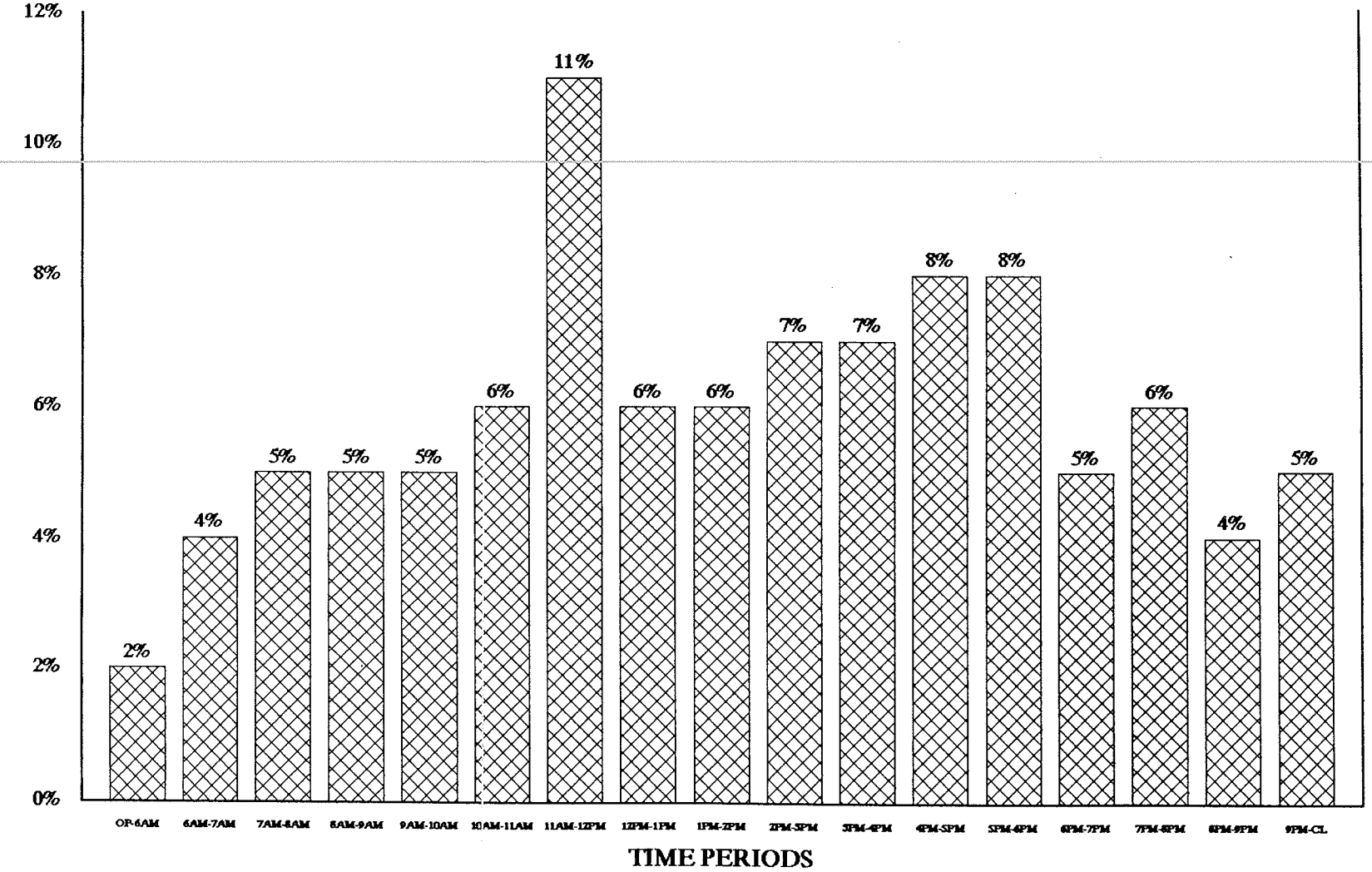


MIAMI-DADE TRANSIT

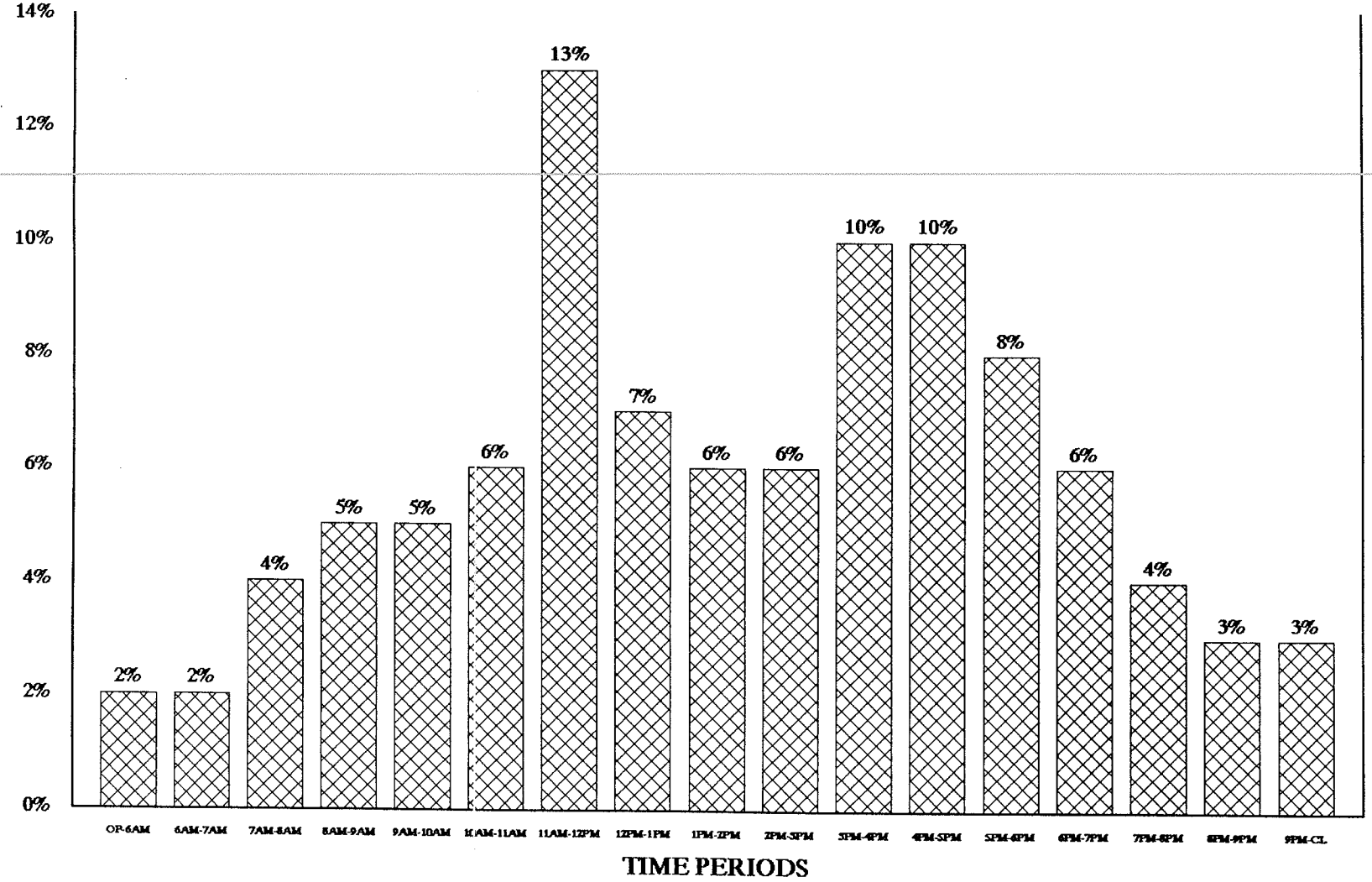
PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JUNE 19, 2002



MIAMI-DADE TRANSIT
PERCENTAGE OF SATURDAY METRORAIL BOARDINGS BY TIME PERIODS FOR JUNE 22, 2002



MIAMI-DADE TRANSIT
PERCENTAGE OF SUNDAY METRORAIL BOARDINGS
BY TIME PERIODS FOR JUNE 23, 2002



METROMOVER
BOARDINGS BY STATION
JUNE 2002

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	267	5,340	824	812	6,976
Omni	810	16,200	2,071	2,025	20,296
Bicentennial Park	-	-	-	-	-
Eleventh Street	50	1,000	115	82	1,197
Park West	81	1,624	496	125	2,245
Freedom Tower	73	1,470	476	130	2,076
Government Center	6,958	139,159	11,149	9,652	159,960
Miami Avenue	517	10,344	590	332	11,266
Third Street	146	2,922	284	163	3,369
Knight Center	518	10,353	680	525	11,558
Bayfront Park	1,977	39,535	2,146	1,746	43,427
First Street	503	10,069	1,325	1,199	12,593
College/Bayside	759	15,181	3,385	2,136	20,702
College North	490	9,794	489	225	10,508
Arena/State Plaza	205	4,094	465	297	4,856
Riverwalk	87	1,734	115	87	1,936
Fifth Street	156	3,127	144	39	3,310
Eighth Street	342	6,836	278	272	7,386
Tenth Street	204	4,075	90	59	4,224
Brickell	1,715	34,292	2,020	1,674	37,986
Financial District	355	7,090	330	286	7,706
Total	**16,213**	**324,239**	**27,472**	**21,866**	**373,577**

METROMOVER
BOARDINGS BY FARE TYPE
JUNE 2002

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		33	3,013	3,886	3	20	20	1	0	0	6,976
Omni		413	3,025	16,802	7	26	16	7	0	0	20,296
Bicentennial Park		-	-	-	-	-	-	-	-	-	-
Eleventh Street		5	19	1,162	5	5	1	0	0	0	1,197
Park West		16	252	1,977	0	0	0	0	0	0	2,245
Freedom Tower		1	28	2,040	1	6	0	0	0	0	2,076
Government Center	47,722	8,421	69,688	30,502	810	1,053	1,050	714	0	0	159,960
Miami Avenue		150	2,071	8,594	51	148	58	194	0	0	11,266
Third Street		12	44	3,279	0	18	12	4	0	0	3,369
Knight Center		46	1,212	10,120	57	36	30	57	0	0	11,558
Bayfront Park		60	20,176	22,668	52	38	119	314	0	0	43,427
First Street		57	3,132	9,232	7	116	45	4	0	0	12,593
College/Bayside		62	3,988	16,065	26	104	95	362	0	0	20,702
College North		17	3,003	7,245	22	87	63	71	0	0	10,508
Arena/State Plaza		11	693	4,021	13	115	3	0	0	0	4,856
Riverwalk		5	159	1,765	0	4	0	3	0	0	1,936
Fifth Street		1	196	2,989	6	48	64	6	0	0	3,310
Eigth Street		8	1,621	5,745	2	2	0	8	0	0	7,386
Tenth Street		4	500	3,679	0	21	4	16	0	0	4,224
Brickell	18,674	46	1,611	17,447	1	75	113	19	0	0	37,986
Financial District		10	146	7,399	4	60	46	41	0	0	7,706
Total Boardings	66,396	9,378	114,577	176,617	1,067	1,982	1,739	1,821	0	0	373,577

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,555.2	2,876.8	240.0	258.9	$13,981	$8,603	61.5%	11,787	$0.46	49.1	$2.99
S	3,721.5	4,177.0	284.4	302.3	$17,493	$10,069	57.6%	11,347	$0.65	39.9	$2.41
L	2,791.6	3,033.7	239.3	251.4	$14,226	$7,947	55.9%	9,876	$0.64	41.3	$2.62
3/16	3,683.6	3,901.9	299.3	309.9	$18,062	$10,083	55.8%	12,202	$0.65	40.8	$2.58
77	2,461.8	2,560.5	196.6	202.5	$12,097	$6,707	55.4%	8,727	$0.62	44.4	$2.62
27	2,250.6	2,433.2	197.2	205.3	$11,596	$5,634	48.6%	7,500	$0.79	38.0	$2.32
8	2,037.8	2,158.6	178.4	185.7	$10,630	$5,022	47.2%	6,938	$0.81	38.9	$2.33
9	1,499.6	1,639.0	123.3	130.9	$7,568	$3,548	46.9%	4,586	$0.88	37.2	$2.16
62	1,330.0	1,439.9	125.0	131.0	$7,305	$3,363	46.0%	4,435	$0.89	35.5	$2.34
2	988.5	1,171.6	103.3	113.4	$5,805	$2,626	45.2%	3,498	$0.91	33.9	$2.24
88	848.1	1,011.5	66.6	73.9	$4,174	$1,873	44.9%	2,331	$0.99	35.0	$1.85
36	1,147.7	1,273.9	100.4	106.2	$6,051	$2,522	41.7%	3,218	$1.10	32.0	$1.98
17	1,771.8	1,961.7	138.2	146.6	$8,575	$3,324	38.8%	4,608	$1.14	33.4	$1.69
33	710.4	969.1	61.7	71.0	$3,720	$1,419	38.2%	1,787	$1.29	29.0	$1.46
24	1,698.5	1,769.3	158.9	162.6	$9,175	$2,782	30.3%	3,915	$1.63	24.6	$1.57
91	721.9	779.8	47.0	49.5	$3,115	$842	27.0%	997	$2.28	21.2	$1.08
B	985.6	1,132.9	56.9	64.0	$4,006	$980	24.5%	1,265	$2.39	22.2	$0.87
TOTAL	**31,204**	**34,290**	**2,616**	**2,765**	**$157,579**	**$77,344**	**49.1%**	**99,017**	**$0.81**	**37.8**	**$2.26**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
21	793.5	851.9	74.5	77.1	$4,288	$1,859	43.4%	2,248	$1.08	30.2	$2.18
12	873.6	928.4	88.0	91.0	$4,963	$2,061	41.5%	2,820	$1.03	32.1	$2.22
J	1,757.5	1,982.2	138.3	149.0	$8,512	$3,467	40.7%	4,332	$1.16	31.3	$1.75
83	1,397.6	1,526.4	109.7	115.3	$6,769	$2,706	40.0%	3,360	$1.21	30.6	$1.77
G	1,226.5	1,460.9	94.1	104.3	$5,867	$2,335	39.8%	2,707	$1.30	28.8	$1.60
75	1,377.3	1,501.0	108.2	113.6	$6,638	$2,597	39.1%	3,178	$1.27	29.4	$1.73
22	1,617.5	1,738.7	126.7	132.4	$7,851	$3,030	38.6%	3,807	$1.27	30.1	$1.74
54	1,035.8	1,194.8	100.1	107.9	$5,809	$2,213	38.1%	3,013	$1.19	30.1	$1.85
C	1,086.0	1,190.3	108.5	113.6	$6,117	$2,303	37.7%	3,069	$1.24	28.3	$1.94
7	1,288.7	1,552.5	113.1	126.1	$6,672	$2,458	36.8%	3,268	$1.29	28.9	$1.58
K	1,955.4	2,256.8	148.2	159.4	$9,254	$3,356	36.3%	4,242	$1.39	28.6	$1.49
A	251.1	361.7	27.1	30.7	$884	$319	36.1%	387	$1.46	14.3	$0.88
37	1,478.3	1,609.0	126.2	132.0	$7,472	$2,520	33.7%	3,538	$1.40	28.0	$1.57
H	2,123.7	2,224.7	162.1	166.8	$10,005	$3,326	33.2%	3,877	$1.72	23.9	$1.50
32	1,811.7	2,081.6	135.6	145.3	$8,503	$2,771	32.6%	3,409	$1.68	25.1	$1.33
T	1,119.9	1,271.4	84.1	90.4	$5,276	$1,660	31.5%	1,940	$1.86	23.1	$1.31
57/72	905.5	1,030.8	64.9	70.6	$4,166	$1,186	28.5%	1,598	$1.86	24.6	$1.15
87	696.9	825.9	56.3	62.6	$3,500	$967	27.6%	1,324	$1.91	23.5	$1.17
M	965.7	1,025.0	89.4	93.2	$5,171	$1,398	27.0%	1,844	$2.05	20.6	$1.36
73	990.9	1,160.0	83.1	90.4	$5,023	$1,354	27.0%	1,923	$1.91	23.1	$1.17
71	639.1	802.9	57.5	64.3	$3,405	$819	24.1%	1,060	$2.44	18.4	$1.02
40	1,335.1	1,469.0	98.0	104.7	$6,234	$1,426	22.9%	2,025	$2.37	20.7	$0.97
W	152.9	227.3	23.0	26.4	$1,187	$112	9.4%	361	$2.98	15.7	$0.49
TOTAL	**26,880**	**30,273**	**2,217**	**2,367**	**$133,566**	**$46,243**	**34.6%**	**59,330**	**$1.47**	**26.8**	**$1.53**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	471.2	551.4	31.9	35.3	$2,052	$1,069	52.1%	1,282	$0.77	40.2	$1.94
10	777.8	823.4	66.0	68.5	$3,993	$1,833	45.9%	2,570	$0.84	38.9	$2.23
48	429.8	517.8	44.1	47.3	$1,425	$370	26.0%	456	$2.32	10.3	$0.71
28	386.4	432.2	26.5	28.6	$1,711	$419	24.5%	539	$2.40	20.3	$0.97
29	303.2	415.8	26.7	30.8	$916	$213	23.3%	255	$2.75	9.6	$0.51
E	784.4	854.7	56.4	59.2	$3,565	$744	20.9%	941	$3.00	16.7	$0.87
42	774.8	851.3	58.1	61.1	$3,610	$734	20.3%	938	$3.07	16.2	$0.86
6	306.0	349.4	26.5	28.6	$1,028	$202	19.6%	249	$3.32	9.4	$0.58
R	431.9	474.8	26.0	27.8	$1,769	$252	14.2%	341	$4.44	13.1	$0.53
V	348.3	379.5	26.2	27.7	$1,677	$169	10.1%	217	$6.95	8.3	$0.45
TOTAL	**5,014**	**5,650**	**388**	**415**	**$21,746**	**$6,005**	**27.6%**	**7,788**	**$2.02**	**20.1**	**$1.06**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, EXPRESS/LIMITED SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	53.8	64.6	$3,716	$1,782	48.0%	2,113	$0.92	39.3	$1.70
KAT - KENDALL	432.4	556.8	23.2	29.1	$1,181	$532	45.1%	589	$1.10	25.4	$0.96
KAT - KILLIAN	1,020.0	1,311.6	49.4	61.1	$2,761	$1,040	37.7%	1,147	$1.50	23.2	$0.79
KAT - SUNSET	709.8	901.6	42.0	51.1	$2,057	$748	36.4%	843	$1.55	20.0	$0.83
95EX	1,069.6	1,776.4	58.1	89.1	$4,782	$1,584	33.1%	1,400	$2.28	24.1	$0.89
246-NIGHT OWL M-TH	550.3	675.9	32.3	4.1	$1,082	$342	31.6%	368	$2.01	11.4	$0.51
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$848	$257	30.3%	272	$2.17	10.5	$0.57
FLAG MAX	1,059.3	1,588.7	71.1	98.1	$4,989	$1,394	27.9%	1,622	$2.22	22.8	$0.88
267-LUDLUM MAX	255.6	447.6	23.5	32.4	$1,054	$281	26.7%	355	$2.18	15.1	$0.63
246-NIGHT OWL-FRI	708.2	918.2	47.1	6.8	$1,456	$342	23.5%	368	$3.03	7.8	$0.37
240-BIRD ROAD MAX	664.6	809.2	43.2	50.6	$1,814	$385	21.2%	463	$3.08	10.7	$0.48
27 MAX	443.8	559.4	27.0	31.6	$1,950	$391	20.1%	501	$3.11	18.6	$0.70
237-DOUGLAS BRIDGE	100.8	110.0	8.1	8.6	$330	$12	3.6%	24	$13.20	3.0	$0.11
TR-36 ST	65.2	80.8	5.6	6.8	$357	$0	0.0%	54	$6.63	9.7	$0.00
302-AHEPA APT	17.6	55.2	4.0	5.2	$197	$0	0.0%	41	$4.87	10.0	$0.00
TRI-MIA	55.5	69.1	15.3	16.5	$699	$0	0.0%	465	$1.50	30.4	$0.00
303-SIERA LAKE	24.0	67.2	3.9	5.3	$199	$0	0.0%	20	$9.95	5.2	$0.00
TOTAL	**8,363**	**11,426**	**533**	**589**	**$29,472**	**$9,090**	**30.8%**	**10,645**	**$1.91**	**20.0**	**$0.80**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, SHUTTLE/CONNECTOR SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
137-WEST DADE CONN	1,049.2	1,323.5	63.3	72.4	$2,449	$900	36.7%	1,108	$1.40	17.5	$0.68
248-BRICKELL KEY	245	308.2	23.5	26.2	$818	$206	25.2%	360	$1.70	15.3	$0.67
242-DORAL CONN	393.9	532.5	38.2	45.0	$1,410	$303	21.5%	428	$2.59	11.2	$0.57
243-SEAPORT CONN	220.8	317.6	22.6	25.6	$783	$153	19.5%	191	$3.30	8.5	$0.48
238-EAST/WEST CONN	585.0	805.5	50.1	60.7	$1,873	$360	19.2%	443	$3.42	8.8	$0.45
NORTH DADE CONN	702.8	978.0	45.5	55.4	$1,769	$225	12.7%	270	$5.71	5.9	$0.23
245-OKEE CONN	312.8	440.2	29.5	36.3	$1,086	$136	12.5%	187	$5.07	6.3	$0.31
134 - RIVERSIDE SHUT	18.0	66.6	4.4	5.9	$204	$0	0.0%	40	$5.04	9.2	$0.00
TOTAL	**3,528**	**4,772**	**277**	**328**	**$10,392**	**$2,283**	**22.0%**	**3,027**	**$2.68**	**10.9**	**$0.48**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	333.0	444.0	21.1	24.7	$957	$523	54.7%	706	$0.61	33.4	$1.18
31	414.0	599.8	26.9	33.8	$1,899	$707	37.2%	981	$1.22	36.4	$1.18
~~65EX~~	~~107.1~~	~~145.9~~	~~6.7~~	~~8.8~~	~~$470~~	~~$172~~	~~36.7%~~	212	$1.40	31.6	$1.18
252-CORAL REEF MAX	797.1	951.2	46.7	52.2	$1,973	$663	33.6%	884	$1.48	18.9	$0.70
38	2,393.5	3,239.2	136.6	163.2	$9,561	$3,003	31.4%	3,313	$1.98	24.3	$0.93
1	927.4	1,116.8	67.6	74.9	$4,301	$1,054	24.5%	1,582	$2.05	23.4	$0.94
287-SAGA BAY MAX	268.5	377.9	18.0	21.9	$855	$194	22.7%	230	$2.87	12.8	$0.51
35/70	1,912.5	2,389.5	102.7	118.0	$7,293	$1,616	22.2%	1,774	$3.20	17.3	$0.68
52/56	1,842.7	2,130.3	137.2	148.4	$8,656	$1,873	21.6%	2,398	$2.83	17.5	$0.88
TOTAL	**8,996**	**11,395**	**563**	**646**	**$35,965**	**$9,805**	**27.3%**	**12,080**	**$2.17**	**21.4**	**$0.86**
GRAND TOTAL	**83,985**	**97,807**	**6,595**	**7,109**	**$388,720**	**$150,770**	**38.8%**	**191,887**	**$1.24**	**29.1**	**$1.54**

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,159.8	2,371.4	189.4	199.0	$11,198	$6,690	59.7%	9,547	$0.47	50.4	$2.82
246-NIGHT OWL	708.2	918.2	40.3	47.1	$1,340	$762	56.9%	820	$0.70	20.3	$0.83
77	1,385.9	1,420.8	101.3	103.2	$6,356	$3,587	56.4%	4,629	$0.60	45.7	$2.52
S	3,714.7	4,186.2	276.7	293.7	$17,153	$9,024	52.6%	10,547	$0.77	38.1	$2.16
L	2,012.4	2,162.4	174.0	181.2	$10,300	$5,376	52.2%	6,485	$0.76	37.3	$2.49
A	124.0	182.0	13.2	15.1	$434	$220	50.6%	275	$0.78	20.9	$1.21
88	613.6	683.6	48.9	51.7	$2,958	$1,489	50.4%	1,783	$0.82	36.5	$2.18
3	3,000.1	3,526.5	220.8	243.3	$13,852	$6,877	49.6%	8,017	$0.87	36.3	$1.95
27	1,647.3	1,883.0	120.5	130.0	$7,546	$3,474	46.0%	4,684	$0.87	38.9	$1.84
8	1,322.2	1,361.7	119.6	121.9	$7,007	$3,124	44.6%	4,358	$0.89	36.5	$2.29
16	937.2	991.2	71.2	74.5	$4,409	$1,964	44.5%	2,393	$1.02	33.6	$1.98
2	524.6	636.6	54.1	60.2	$3,042	$1,310	43.1%	1,824	$0.95	33.7	$2.06
62	874.9	951.1	76.7	80.0	$4,506	$1,852	41.1%	2,343	$1.13	30.6	$1.95
9/10	1,580.2	1,766.6	120.4	128.5	$7,429	$2,917	39.3%	3,938	$1.15	32.7	$1.65
7	1,048.5	1,272.5	85.0	94.0	$5,191	$2,007	38.7%	2,632	$1.21	31.0	$1.58
G	1,063.5	1,176.0	82.7	88.1	$5,086	$1,893	37.2%	2,087	$1.53	25.2	$1.61
J	1,307.0	1,393.6	89.2	93.1	$5,737	$2,063	36.0%	2,586	$1.42	29.0	$1.48
54	467.2	545.8	43.6	47.7	$2,517	$894	35.5%	1,275	$1.27	29.3	$1.64
36	649.5	661.9	53.1	53.6	$3,215	$1,134	35.3%	1,459	$1.43	27.5	$1.71
12/21	808.4	851.2	80.9	83.1	$4,552	$1,601	35.2%	2,207	$1.34	27.3	$1.88
C	1,089.8	1,309.8	108.3	118.9	$6,117	$2,031	33.2%	2,611	$1.57	24.1	$1.55
83	1,078.7	1,143.4	83.0	85.6	$5,125	$1,686	32.9%	2,092	$1.64	25.2	$1.47
K	1,403.8	1,725.4	103.6	114.8	$6,470	$2,092	32.3%	2,529	$1.73	24.4	$1.21
H	2,123.7	2,272.4	157.2	164.7	$9,825	$3,114	31.7%	3,666	$1.83	23.3	$1.37
71	525.5	651.9	42.4	48.0	$1,581	$500	31.6%	609	$1.77	14.4	$0.77

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$848	$267	31.5%	267	$2.18	10.3	$0.59
E	397.2	548.9	27.1	32.1	$1,108	$346	31.2%	435	$1.75	16.0	$0.63
22	1,300.9	1,407.5	86.2	91.5	$5,615	$1,690	30.1%	2,179	$1.80	25.3	$1.20
17	1,397.5	1,445.2	92.0	94.1	$5,991	$1,747	29.2%	2,337	$1.82	25.4	$1.21
B	512.6	563.8	28.1	30.4	$1,980	$572	28.9%	708	$1.99	25.2	$1.02
24	1,023.8	1,075.1	86.2	88.3	$5,148	$1,451	28.2%	2,115	$1.75	24.5	$1.35
37/72	1,039.3	1,181.4	75.0	79.9	$4,721	$1,317	27.9%	1,866	$1.82	24.9	$1.11
K104-KAT KILLIAN	280.0	328.4	13.8	15.5	$562	$153	27.2%	161	$2.55	11.7	$0.46
33	412.4	508.8	31.9	35.1	$1,953	$521	26.7%	640	$2.24	20.1	$1.02
32	1,039.8	1,099.4	71.7	74.0	$4,598	$1,187	25.8%	1,477	$2.31	20.6	$1.08
T	682.8	767.7	45.4	49.2	$2,948	$683	23.2%	803	$2.82	17.7	$0.89
40	938.2	1,005.4	54.8	58.4	$3,764	$863	22.9%	1,342	$2.16	24.5	$0.86
73	574.0	621.8	40.8	42.5	$2,593	$568	21.9%	884	$2.29	21.7	$0.91
137-WEST DADE	780.8	948.0	46.1	51.2	$1,722	$365	21.2%	409	$3.31	8.9	$0.38
75	366.0	386.4	29.4	30.1	$1,782	$355	19.9%	451	$3.16	15.4	$0.92
91	568.8	636.2	39.8	42.9	$2,549	$504	19.8%	644	$3.18	16.2	$0.79
87	240.2	258.0	19.1	20.0	$1,191	$226	18.9%	243	$3.98	12.7	$0.87
M	558.6	633.4	51.3	55.2	$2,954	$550	18.6%	707	$3.40	13.8	$0.87
238-EAST/WEST CON	435.0	566.9	36.2	42.7	$1,292	$235	18.2%	276	$3.83	7.6	$0.42
42	666.5	731.9	48.3	51.0	$3,067	$446	14.5%	589	$4.45	12.2	$0.61
243-SEAPORT CONN	153.6	202.0	15.8	17.3	$501	$43	8.6%	56	$8.18	3.6	$0.21
248-BRICKELL KEY	240.0	271.6	12.3	13.6	$506	$33	6.6%	72	$6.55	5.9	$0.12
237-DOUGLAS BRIDGE	100.8	110.0	8.1	8.6	$330	$21	6.2%	45	$6.87	5.6	$0.19
W	152.9	227.3	23.4	26.4	$1,202	$59	4.9%	165	$6.92	7.1	$0.26
TRI-MIA	28.5	42.1	10.6	11.8	$480	$0	0.0%	245	$1.96	23.1	$0.00
304-FED GARD	40.0	58.2	4.0	4.7	$214	$0	0.0%	14	$14.86	3.6	$0.00
TOTAL	**46,482**	**52,119**	**3,579**	**3,815**	**$212,565**	**$81,883**	**38.5%**	**104,526**	**$1.25**	**29.2**	**$1.57**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,207	$714	59.1%	889	$0.56	27.7	$1.12
38	1,709.0	2,305.7	93.4	109.6	$6,568	$2,418	36.8%	3,001	$1.38	32.1	$1.05
1	569.8	682.7	40.8	44.6	$1,473	$474	32.2%	592	$1.69	14.5	$0.69
252-CORAL REEF MAX	533.0	596.8	26.2	28.3	$1,194	$374	31.3%	506	$1.62	19.3	$0.63
35/52/70	2,298.8	2,894.1	140.7	158.6	$9,467	$1,528	16.1%	2,023	$3.92	14.4	$0.53
TOTAL	**5,678**	**7,118**	**333**	**376**	**$19,909**	**$5,508**	**27.7%**	**7,011**	**$2.05**	**21.0**	**$0.77**
GRAND TOTAL	**52,160**	**59,237**	**3,912**	**4,191**	**$232,474**	**$87,391**	**37.6%**	**111,537**	**$1.30**	**28.5**	**$1.48**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,604.9	1,745.9	136.4	143.1	$8,103	$5,135	63.4%	7,581	$0.39	55.6	$2.94
S	2,906.3	3,284.0	209.4	222.2	$13,146	$7,346	55.9%	8,538	$0.68	40.8	$2.24
L	1,528.0	1,665.8	127.2	133.6	$7,633	$4,020	52.7%	4,837	$0.75	38.0	$2.41
3	2,222.1	2,632.1	157.4	174.0	$9,998	$4,964	49.6%	5,725	$0.88	36.4	$1.89
77	1,023.6	1,050.7	75.4	76.9	$4,710	$2,138	45.4%	2,712	$0.95	36.0	$2.03
C	699.9	819.9	62.8	68.6	$3,658	$1,645	45.0%	1,982	$1.02	31.6	$2.01
16	738.4	781.6	50.1	52.8	$3,255	$1,391	42.7%	1,913	$0.97	38.2	$1.78
E	397.2	548.9	27.0	32.0	$877	$362	41.3%	423	$1.22	15.7	$0.66
8	904.0	923.2	76.9	78.3	$4,605	$1,875	40.7%	2,908	$0.94	37.8	$2.03
7	728.0	931.2	64.8	70.9	$3,823	$1,517	39.7%	2,077	$1.11	32.0	$1.63
246-NIGHT OWL	572.9	705.7	33.5	4.3	$1,007	$395	39.2%	398	$1.54	11.9	$0.56
236-AIRPORT OWL	381.5	448.7	25.4	27.1	$838	$319	38.1%	354	$1.47	13.9	$0.71
J	744.0	789.3	50.1	51.9	$3,222	$1,179	36.6%	1,508	$1.35	30.1	$1.49
88	613.6	683.6	48.6	51.5	$2,948	$1,070	36.3%	1,321	$1.42	27.2	$1.56
H	1,475.4	1,573.0	107.1	111.9	$6,719	$2,377	35.4%	2,694	$1.61	25.2	$1.51
G	617.1	671.1	47.9	50.5	$2,927	$1,023	34.9%	1,132	$1.68	23.7	$1.52
27	1,273.3	1,453.0	95.0	102.1	$5,891	$2,058	34.9%	2,721	$1.41	28.7	$1.42
2	341.6	425.6	37.0	41.6	$2,065	$688	33.3%	938	$1.47	25.3	$1.62
K	1,358.2	1,593.0	91.5	100.3	$5,906	$1,891	32.0%	2,258	$1.78	24.7	$1.19
10	367.9	410.5	25.3	27.3	$1,635	$514	31.4%	706	$1.59	27.9	$1.25
9	631.8	682.2	45.4	47.9	$2,860	$896	31.3%	1,139	$1.72	25.1	$1.31
17	774.0	792.2	47.7	48.7	$3,186	$963	30.2%	1,306	$1.70	27.4	$1.22
62	874.9	951.1	76.6	79.9	$4,502	$1,359	30.2%	1,727	$1.82	22.6	$1.43
B	488.8	540.0	26.7	29.0	$1,889	$553	29.3%	615	$2.17	23.0	$1.02
12/21	808.4	851.2	77.6	79.8	$4,428	$1,254	28.3%	1,701	$1.87	21.9	$1.47

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
71	350.1	415.5	30.6	33.0	$1,133	$320	28.2%	358	$2.27	11.7	$0.77
36	643.8	650.7	52.6	52.9	$3,187	$895	28.1%	1,096	$2.09	20.8	$1.38
22	772.0	820.1	48.8	51.2	$3,223	$902	28.0%	1,121	$2.07	23.0	$1.10
37/72	1,016.4	1,150.2	62.9	67.4	$4,194	$1,134	27.0%	1,575	$1.94	25.0	$0.99
A	124.0	182.0	13.1	15.2	$433	$112	25.9%	132	$2.44	10.0	$0.62
33	325.0	410.6	25.0	27.7	$1,551	$395	25.4%	493	$2.35	19.7	$0.96
83	680.1	722.5	56.1	57.6	$3,378	$844	25.0%	1,027	$2.47	18.3	$1.17
24	944.8	979.6	78.0	79.6	$4,713	$1,124	23.9%	1,618	$2.22	20.8	$1.15
32	766.1	796.0	48.1	49.3	$3,186	$736	23.1%	939	$2.61	19.5	$0.92
54	467.2	545.8	43.7	47.7	$2,521	$582	23.1%	841	$2.31	19.3	$1.07
238-EAST/WEST CON	435.0	566.9	36.0	42.6	$1,289	$293	22.8%	329	$3.03	9.1	$0.52
40	502.2	535.8	28.8	30.6	$1,989	$420	21.1%	622	$2.52	21.6	$0.78
T	672.0	761.4	44.3	48.2	$2,887	$585	20.3%	687	$3.35	15.5	$0.77
87	240.2	258.0	19.1	20.0	$1,191	$236	19.8%	321	$2.98	16.8	$0.91
137-WEST DADE	780.8	935.6	45.9	51.0	$1,834	$357	19.4%	394	$3.75	8.6	$0.38
M	407.1	456.4	36.2	39.5	$2,145	$357	16.6%	510	$3.50	14.1	$0.78
91	547.2	606.7	38.5	41.4	$2,464	$379	15.4%	463	$4.50	12.0	$0.63
K104-KAT KILLIAN	280.0	328.4	13.8	15.5	$791	$100	12.7%	111	$6.23	8.0	$0.31
75	366.0	386.4	29.4	30.1	$1,782	$213	12.0%	261	$6.01	8.9	$0.55
42	666.5	731.9	47.8	50.5	$3,051	$364	11.9%	461	$5.83	9.6	$0.50
W	121.7	177.5	18.1	20.4	$997	$118	11.8%	259	$3.40	14.3	$0.67
73	369.0	416.8	26.1	27.8	$1,707	$181	10.6%	255	$5.98	9.8	$0.43
243-SEAPORT CONN	153.6	202.0	17.3	1.5	$527	$23	4.4%	31	$16.15	1.8	$0.12
TRI-MIA	25.5	39.1	8.6	9.8	$401	$0	0.0%	199	$2.01	23.3	$0.00
TOTAL	**35,732**	**40,029**	**2,691**	**2,816**	**$160,405**	**$57,602**	**35.9%**	**73,317**	**$1.40**	**27.2**	**$1.44**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2002

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
231-BUSWAY LOCAL	567.0	638.4	32.1	34.5	$1,207	$490	40.6%	610	$1.18	19.0	$0.77
38	1,709.0	2,305.7	93.3	109.4	$6,563	$1,966	30.0%	2,384	$1.93	25.6	$0.85
252-CORAL REEF	533.0	596.8	26.2	28.4	$1,080	$302	28.0%	444	$1.75	17.0	$0.51
1	410.8	489.1	29.0	31.6	$1,036	$262	25.3%	315	$2.46	10.9	$0.54
35/52/70	2,155.9	2,756.1	124.8	143.1	$8,557	$1,223	14.3%	1,548	$4.74	12.4	$0.44
TOTAL	**5,376**	**6,786**	**305**	**347**	**$18,443**	**$4,243**	**23.0%**	**5,301**	**$2.68**	**17.4**	**$0.63**
GRAND TOTAL	**41,108**	**46,816**	**2,996**	**3,163**	**$178,848**	**$61,845**	**34.6%**	**78,618**	**$1.49**	**26.2**	**$1.32**