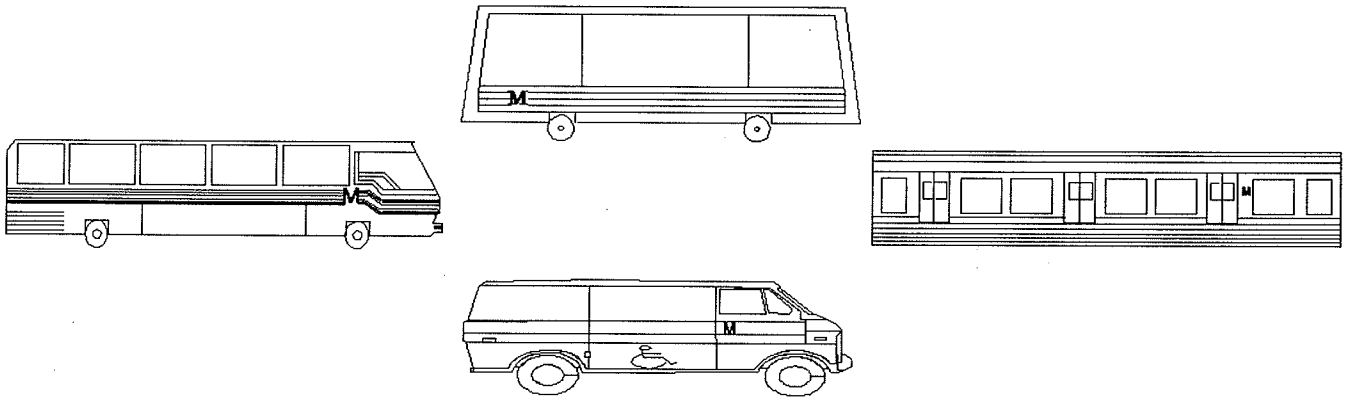
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



OCTOBER 2003

Prepared by: Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

OCTOBER 2003

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	5,214,237	550,807	380,672 (1)	6,145,716
METRORAIL	1,192,376	95,469	76,299 (1)	1,364,144
METROMOVER	542,546	54,153	45,987 (1)	642,686
PARATRANSIT				
STS	N/A	N/A	N/A	101,447
MEDICAID	N/A	N/A	N/A	33,667
TOTAL	**6,949,159**	**700,429**	**502,958**	**8,287,660**

(1) Total Sunday Ridership includes Monday, October 13, 2003 (Labor Day), on which Sunday service was operated. Ridership for that day was as follows:
Metrobus = 226,649
Metrorail = 41,228
Metromover = 18,772

METROBUS
Boardings By Route
OCTOBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	416	9,153	770	750	10,672
B	1,525	33,552	3,610	3,775	40,936
C	3,595	79,095	14,106	9,651	102,852
E	1,305	28,710	1,351	957	31,019
G	3,343	73,544	9,977	7,311	90,832
H	4,660	102,518	16,611	11,497	130,627
J	4,474	98,436	10,319	8,925	117,680
K	4,500	98,994	10,864	9,936	119,794
L	10,199	224,376	28,573	19,533	272,482
M	1,816	39,949	2,496	2,334	44,779
R	425	9,339	-	-	9,339
S	12,040	264,887	46,173	36,396	347,456
T	2,114	46,503	3,848	2,735	53,087
V	433	9,520	-	-	9,520
W	307	6,759	1,348	910	9,017
1	1,556	34,236	1,986	1,327	37,550
2	3,775	83,048	7,036	3,802	93,886
3	-	-	36,646	23,970	60,617
3/16	13,474	296,437	-	-	296,437
6	280	6,168	762	736	7,665
7	3,980	87,564	12,989	9,460	110,013
8	7,342	161,528	19,979	11,413	192,920
9	5,421	119,261	-	5,543	124,804
9/10	-	-	18,837	-	18,837
10	2,469	54,311	-	2,813	57,124

METROBUS
Boardings By Route
OCTOBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,380	272,364	37,516	29,945	339,825
12	3,325	73,161	-	-	73,161
12/21	-	-	12,819	8,554	21,374
16	-	-	12,540	6,776	19,316
17	5,558	122,279	13,046	7,839	143,163
21	2,470	54,349	-	-	54,349
22	3,619	79,608	10,696	5,305	95,609
24	4,013	88,284	11,975	6,654	106,913
27	9,817	215,966	24,956	13,003	253,926
28	1,165	25,623	1,373	1,038	28,034
29	227	5,000	-	-	5,000
31	1,069	23,525	-	-	23,525
32	4,145	91,186	6,927	3,650	101,763
33	2,344	51,572	4,242	2,333	58,147
35/52	-	-	11,090	8,180	19,269
35/70	3,418	75,196	-	-	75,196
36	3,222	70,873	6,528	4,410	81,812
37	3,579	78,745	-	-	78,745
37/72	-	-	12,109	9,575	21,685
38	4,309	94,799	16,039	16,788	127,626
40	2,344	51,567	5,472	3,731	60,770
42	1,621	35,666	3,425	2,578	41,669
48	313	6,878	-	-	6,878
51-FLAGLER MAX	3,155	69,399	-	-	69,399
52	1,555	34,209	-	-	34,209

METROBUS
Boardings By Route
OCTOBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
54	3,283	72,233	8,165	5,048	85,445
56	1,305	28,720	-	-	28,720
57	243	5,352	-	-	5,352
62	5,769	126,908	12,745	8,702	148,355
65EX	286	6,284	-	-	6,284
70	-	-	2,506	2,310	4,816
71	1,507	33,147	2,776	1,275	37,199
72	1,976	43,472	-	-	43,472
73	2,119	46,616	3,612	977	51,205
75	4,290	94,375	2,909	1,395	98,679
77	10,975	241,460	23,450	14,183	279,093
83	4,387	96,514	8,745	5,303	110,562
87	2,031	44,673	2,714	2,017	49,404
88	2,625	57,759	8,323	6,229	72,310
91	1,487	32,706	2,837	3,268	38,812
93 - BISC MAX	2,295	50,493	-	-	50,493
95EX	1,605	35,312	-	-	35,312
97 - 27 MAX	690	15,186	-	-	15,186
104	1,587	34,918	1,750	1,046	37,714
132 -TR-36 ST	47	1,028	-	-	1,028
133 - TR-MIA	729	16,028	580	563	17,171
134-RIVERSIDE SHUTTLE	37	820	-	-	820
137-WEST DADE CONN	1,150	25,298	2,230	1,755	29,284
202-LITTLE HAITI	520	11,430	1,944	1,631	15,004
208-LITTLE HAVANA	1,556	34,223	4,878	4,106	43,207
212-SWEETWATER CONN	410	9,015	679	187	9,881
224-CORAL WAY MAX	331	7,284	-	-	7,284

TRO

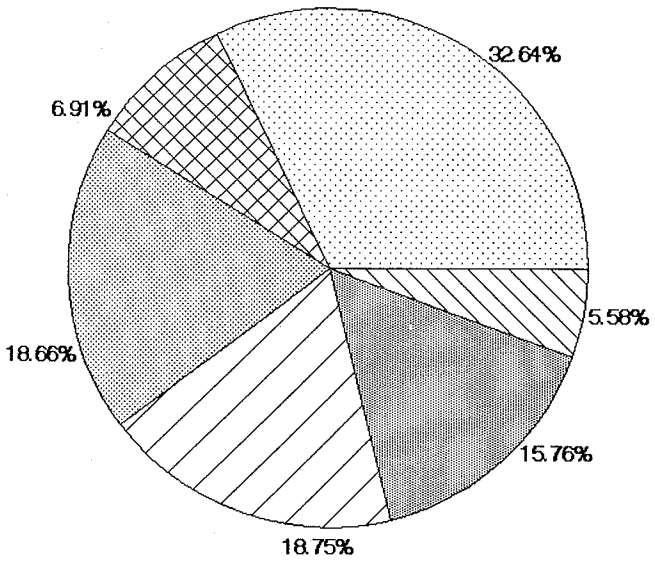
Boardings By Route
OCTOBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
231-BUSWAY LOCAL	665	14,639	3,149	2,687	20,475
236-AIRPORT OWL	310	6,812	1,603	1,068	9,483
237-DOUGLAS BRIDGE	27	321	0	-	321
238-EAST/WEST CONN	512	11,273	1,980	2,400	15,654
240-BIRD ROAD MAX	461	10,144	-	-	10,144
241-NORTH DADE CONN	277	6,091	-	-	6,091
242-DORAL CONNECT	407	8,951	-	-	8,951
243-SEAPORT CONNECT	275	6,047	338	386	6,770
245-OKEECHOBEE CONN	252	5,536	-	-	5,536
246-NIGHT OWL	325	7,159	2,703	1,756	11,617
248-BRICKELL KEY	565	12,438	588	-	13,026
249-COCONUT GROVE	1,173	25,810	3,834	3,054	32,698
252-CORAL REEF	1,040	22,872	1,702	1,152	25,726
267-LUDLAM MAX	386	8,487	-	-	8,487
278	107	2,363	606	835	3,804
282-HIALEAH GARDENS	379	8,338	1,006	693	10,038
287-SAGA BAY	300	6,604	-	-	6,604
KAT-KILLIAN	1,224	26,928	889	362	28,179
KAT-SUNSET	834	18,344	-	-	18,344
KAT-KENDALL	633	13,916	-	-	13,916
GREEN HILLS SHUTTLE	7	29	-	-	29
KINGS CREEK SHUTTLE	12	49	-	-	49
SIERRA LAKES SHUTTLE	10	49	-	-	49
ROBERT SHARPE SHUTT	4	21	-	-	21
302-AHEPA APT	-	-	-	-	0
303-SIERA LAKE	-	-	-	-	0
304-FED GARD	-	-	-	-	0
340-BIRD SHUTTLE	-	-	-	-	0
Special	-	496	1469	768	2,733
Park n Ride	-	4,479	1,060	1,383	6,922
Totals	**226,521**	**4,982,613**	**548,278**	**378,520**	**5,909,412 ***

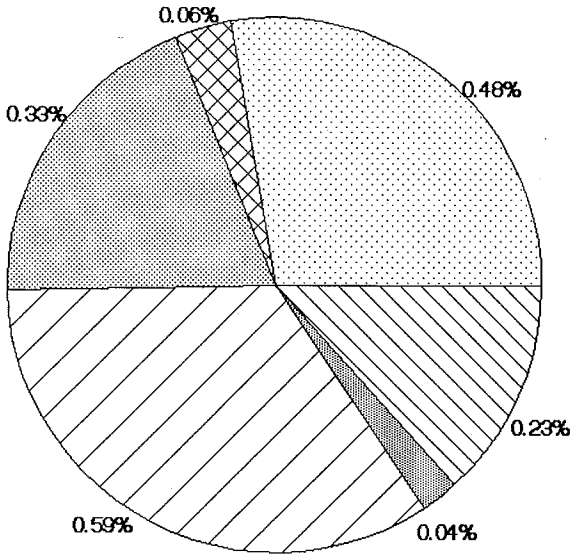
*Note: Columbus Day boardings are included in Total Monthly boardings.

METROBUS
Total Boardings By Fare Type Per Category
OCTOBER 2003

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	32.64%
$0.60 Discount Fare	6.91%
Transfers Received	18.66%
Pass Boardings	18.75%
Golden Pass Boarding	15.76%
Token Boardings	5.80%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.48%
$0.75 Discount Fare	0.06%
Transfers Received	0.33%
Pass Boardings	0.59%
Golden Pass Boarding	0.04%
Token Boardings	0.23%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Total Holiday Boardings
OCTOBER 2003

ROUTES	COLUMBUS DAY BOARDINGS 2003	ROUTES	COLUMBUS DAY BOARDINGS 2003	ROUTES	COLUMBUS DAY BOARDINGS 2003
A	386	29	284	133 - TR-MIA	401
B	1,557	31	985	134-RIVERSIDE SHUTTLE	24
C	3,058	32	4,041	137-WEST DADE CONN	1,600
E	1,187	33	2,401	202-LITTLE HAITI	592
G	3,388	35/52	-	208-LITTLE HAVANA	1,470
H	5,713	35/70	3,705	212-SWEETWATER CONN	304
J	3,774	36	3,238	224-CORAL WAY MAX	238
K	4,825	37	3,657	231-BUSWAY LOCAL	715
L	9,802	37/72	-	236-AIRPORT OWL	307
M	1,639	38	4,502	237-DOUGLAS BRIDGE	12
R	426	40	2,608	238-EAST/WEST CONN	647
S	10,325	42	1,314	240-BIRD ROAD MAX	601
T	1,958	48	323	241-NORTH DADE CONN	539
V	472	51-FLAGLER MAX	3,636	242-DORAL CONNECT	320
W	331	52	1,711	243-SEAPORT CONNECT	190
1	1,610	54	2,780	245-OKEECHOBEE CONN	250
2	3,792	56	1,398	246-NIGHT OWL	575
3	-	57	270	248-BRICKELL KEY	296
3/16	12,636	62	5,029	249-COCONUT GROVE	1,042
6	280	65EX	385	252-CORAL REEF	978
7	4,341	70	-	267-LUDLAM MAX	441
8	8,824	71	1,757	278	134
9	5,142	72	1,974	282-HIALEAH GARDENS	340
9/10	-	73	2,370	287-SAGA BAY	248
10	2,135	75	5,069	KAT-KILLIAN	925
11	14,932	77	10,157	KAT-SUNSET	938
12	3,880	83	4,196	KAT-KENDALL	723
12/21	-	87	2,337	GREEN HILLS SHUTTLE	14
16	-	88	3,472	KINGS CREEK SHUTTLE	-
17	5,169	91	1,555	SIERRA LAKES SHUTTLE	-
21	2,371	93 - BISC MAX	2,032	ROBERT SHARPE SHUTT	-
22	3,567	95EX	1,065	302-AHEPA APT	-
24	3,902	97 - 27 MAX	548	303-SIERA LAKE	-
27	8,711	104	1,800	304-FED GARD	-
28	1,007	132 -TR-36 ST	46	340-BIRD SHUTTLE	-

LABOR DAY 2003

TOTAL BOARDINGS = 226,649

METRORUS

Average Weekday Boardings
Comparison To Previous Month

ROUTE	SEP03	OCT/03	%DIFF	ROUTE	SEP03	OCT/03	%DIFF
TR-36 ST	49	1,596	96.93%	1	1,528	1,559	1.94%
134 - RIVERSIDE SHUT	44	714	93.87%	62	5,627	5,736	1.90%
237-DOUGLAS BRIDGE	27	310	91.30%	242-DORAL	397	403	1.54%
212-SWEETWATER	375	1,552	75.86%	7	3,947	3,996	1.23%
27 MAX	596	1,582	62.30%	28	1,144	1,158	1.21%
202-LITTLE HAITI	451	1,169	61.45%	R	419	425	1.21%
83	4,369	10,940	60.06%	54	3,239	3,261	0.69%
87	1,861	4,379	57.51%	12	3,327	3,350	0.68%
236-AIRPORT OWL	298	668	55.34%	17	5,519	5,541	0.40%
91	1,463	2,662	45.06%	248	552	554	0.26%
KINGS CREEK SHUT	7	12	42.86%	73	1,971	1,976	0.23%
241-NORTH DADE CONN	283	467	39.43%	8	7,393	7,407	0.18%
95EX	1,626	2,284	28.80%	2	3,776	3,776	-0.01%
224-CORAL WAY MAX	314	405	22.43%	31	1,068	1,066	-0.18%
A	347	415	16.41%	40	2,360	2,355	-0.19%
6	248	280	11.37%	33	2,359	2,347	-0.55%
287-SAGA BAY	266	298	10.63%	245	254	252	-0.93%
246	301	336	10.56%	21	2,494	2,466	-1.12%
38	3,899	4,317	9.70%	27	9,903	9,769	-1.37%
KAT-SUNSET	765	838	8.73%	36	3,271	3,222	-1.52%
K	4,165	4,514	7.74%	V	441	434	-1.56%
240-BIRD ROAD MAX	481	518	7.15%	52	1,589	1,562	-1.72%
71	1,418	1,518	6.59%	48	319	313	-1.86%
37	3,354	3,583	6.40%	42	1,638	1,608	-1.89%
3/16	12,587	13,438	6.33%	GREEN HILLS SHUT	11	11	-2.33%
E	1,219	1,300	6.26%	KAT-KILLIAN	1,243	1,211	-2.65%
B	1,431	1,526	6.25%	267	402	388	-3.67%
G	3,143	3,345	6.05%	29	244	230	-6.22%
S	11,297	11,966	5.59%	22	3,857	3,616	-6.67%
KAT-KENDALL	601	636	5.53%	W	330	308	-6.99%
H	4,472	4,706	4.97%	282-HIALEAH GARDENS	415	377	-10.08%
M	1,718	1,808	4.96%	65EX	347	290	-19.59%
J	4,232	4,444	4.76%	243	327	271	-20.41%
C	3,409	3,572	4.56%	278	133	109	-22.84%
9	5,170	5,409	4.42%	88	2,596	2,044	-27.04%
SIERRA LAKES SHUT	9	10	4.08%	BISC MAX	2,244	1,490	-50.66%
51-FLAGLER MAX	3,053	3,175	3.85%	231-BUSWAY LOCAL	619	327	-89.24%
32	3,990	4,140	3.62%	75	4,390	2,130	-106.10%
249-COCONUT GROVE	1,128	1,167	3.37%	ROBERT SHARPE	9	4	-109.52%
T	2,039	2,107	3.23%	104	1,616	684	-136.16%
35/70	3,320	3,430	3.21%	77	10,591	4,324	-144.95%
10	2,390	2,454	2.63%	208-LITTLE HAVANA	1,473	523	-181.86%
56	1,278	1,309	2.41%	57/72	1,440	244	-489.21%
L	9,944	10,182	2.34%	TR-MIA	535	47	-1045.51%
24	3,916	4,008	2.30%	238-EAST/WEST CONN	513	28	-1747.25%
11	12,205	12,491	2.29%	137-WEST DADE CONN	1,082	37	-2848.91%
252-CORAL REEF	1,013	1,037	2.29%				

METRORAIL
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	Oct/02	Oct/03	%DIFF
	TR-36 ST	49	1,596	97%
	134 - RIVERSIDE SHUT	38	714	95%
	237-DOUGLAS BRIDGE	27	310	91%
	212-SWEETWATER	375	1,552	76%
	202-LITTLE HAITI	451	1,169	61%
	83	4,369	10,940	60%
	87	1,861	4,379	58%
	236-AIRPORT OWL	293	668	56%
10%	27 MAX	759	1,582	52%
INCREASE	91	1,463	2,662	45%
TO PREVIOUS	KINGS CREEK SHUT	7	12	43%
YEAR	243	184	271	32%
	248	392	554	29%
	95EX	1,626	2,284	29%
	241-NORTH DADE CONN	341	467	27%
	GREEN HILLS SHUT	8	11	26%
	224-CORAL WAY MAX	314	405	22%
	A	339	415	18%
	65EX	242	290	17%
	287-SAGA BAY	249	298	16%
	KAT-KILLIAN	1,032	1,211	15%
	51-FLAGLER MAX	1,448	3,175	10%
	31	1,162	1,066	-9%
	73	2,164	1,976	-10%
	282-HIALEAH GARDENS	415	377	-10%
	SIERRA LAKES SHUT	11	10	-12%
10%	278	133	109	-23%
DECREASE	W	380	308	-23%
TO PREVIOUS	88	2,596	2,044	-27%
YEAR	29	292	230	-27%
	242-DORAL	545	403	-35%
	BISC MAX	2,030	1,490	-36%

METRORAIL
BOARDINGS BY STATION
OCTOBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAYS BOARDINGS	SUNDAYS BOARDINGS	COLUMBUS DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,770	126,942	9,871	7,923	3,431	148,167
Dadeland North	6,234	137,158	8,878	7,462	4,672	158,169
South Miami	2,878	63,327	6,424	5,260	1,877	76,888
University	1,893	41,645	2,710	1,771	1,630	47,755
Douglas	2,937	64,612	5,939	4,540	2,562	77,653
Coconut Grove	1,388	30,546	3,374	2,575	1,228	37,723
Vizcaya	1,002	22,035	2,238	2,053	896	27,222
Brickell	2,230	49,058	4,035	3,297	1,700	58,091
Government Center	10,601	233,224	18,128	14,194	6,938	272,485
Overtown/Arena	848	18,661	2,489	2,769	799	24,718
Culmer	1,035	22,764	2,000	1,407	833	27,004
Civic Center	5,272	115,984	3,567	2,999	4,684	127,234
Santa Clara	466	10,250	865	780	424	12,319
Allapattah	1,628	35,826	3,483	2,692	1,502	43,504
Earlington Heights	1,187	26,116	2,464	2,520	1,053	32,153
Brownsville	829	18,246	2,291	1,454	679	22,670
Martin Luther King	1,137	25,020	3,082	1,898	766	30,765
Northside	1,664	36,611	4,561	3,212	1,441	45,824
Tri-Rail	1,234	27,154	2,668	1,906	1,045	32,773
Hialeah	1,480	32,554	3,005	2,886	1,201	39,646
Okeechobee	1,662	36,573	2,371	1,895	1,235	42,074
Palmetto	821	18,071	1,027	805	633	20,535
Total	**54,199**	**1,192,376**	**95,469**	**76,299**	**41,228**	**1,405,374**

METRORAIL
BOARDINGS BY FARE TYPE
OCTOBER 2003

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	348	61,464	44,894	24,167	272	4,633	0	116	368	4	11,902	148,167
Dadeland North	186	35,317	65,495	33,928	302	5,254	0	184	227	246	17,031	158,169
South Miami	315	9,420	26,263	24,356	511	3,956	49	1,664	272	126	9,958	76,888
University	72	4,790	14,145	14,822	64	1,561	0	449	3,306	0	8,547	47,755
Douglas	248	24,296	19,884	21,510	144	3,134	39	330	223	44	7,800	77,653
Coconut Grove	67	6,593	8,498	14,062	268	1,870	9	97	183	0	6,076	37,723
Vizcaya	0	8,762	7,800	5,415	67	1,917	0	38	123	0	3,101	27,222
Brickell	36	11,096	15,878	16,930	15	3,704	0	141	368	0	9,922	58,091
Government Center	0	56,765	109,950	59,595	1,266	13,532	0	574	2,532	108	28,163	272,485
Overtown/Arena	93	4,332	6,844	8,407	62	1,881	0	50	44	0	3,004	24,718
Culmer	0	7,545	6,636	8,988	37	1,282	1	62	128	35	2,291	27,004
Civic Center	899	6,312	50,952	38,168	162	8,531	0	310	1,600	6	20,293	127,234
Santa Clara	4	892	2,769	5,771	18	734	4	92	92	6	1,937	12,319
Allapattah	186	12,143	12,820	10,750	1,326	2,262	0	157	116	0	3,744	43,504
Earlington Heights	145	9,998	9,674	7,737	30	2,300	0	67	55	0	2,149	32,153
Brownsville	0	4,684	6,312	7,929	18	1,530	0	140	74	0	1,983	22,670
Martin Luther King	0	13,461	9,199	4,847	20	2,024	0	57	142	0	1,016	30,765
Northside	155	11,986	14,809	13,103	47	1,745	0	205	222	1	3,551	45,824
Tri-Rail	14	7,741	7,502	6,081	13	937	0	183	7,489	1	2,811	32,773
Hialeah	62	13,905	8,964	9,973	9	2,091	0	47	106	35	4,456	39,646
Okeechobee	52	8,392	15,712	10,870	51	1,582	0	50	131	0	5,234	42,074
Palmetto	20	5,023	5,769	6,244	33	592	0	45	66	0	2,743	20,535
TOTAL BOARDIN	**2,902**	**324,915**	**470,770**	**353,650**	**4,735**	**67,051**	**102**	**5,058**	**17,867**	**611**	**157,712**	**1,405,374**
MOVER-RAIL		**45,159**	**68,195**	**36,639**	**1,098**	**9,354**	**0**	**371**	**1,564**	**108**	**0**	**162,489**
METRORAIL(tota	**2,902**	**279,756**	**402,575**	**317,011**	**3,637**	**57,697**	**102**	**4,687**	**16,303**	**503**	**157,712**	**1,242,885**

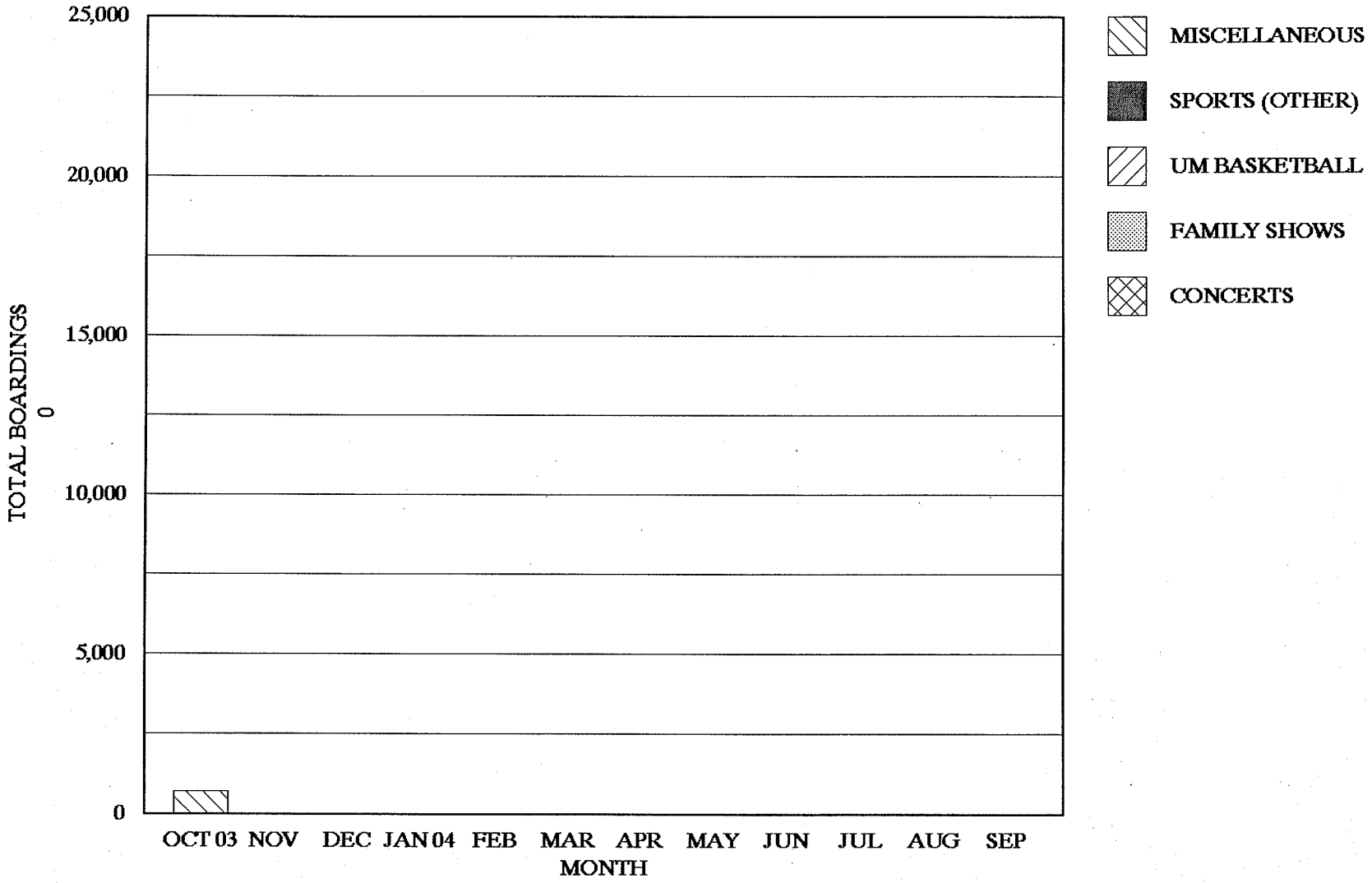
METRORAIL
HOLIDAY BOARDINGS BY STATION
OCTOBER 2003

STATIONS	COLUMBUS DAY 2002	COLUMBUS DAY 2003
Dadeland South	5,147	3,431
Dadeland North	6,206	4,672
South Miami	2,577	1,877
University	1,656	1,630
Douglas	2,610	2,562
Coconut Grove	1,234	1,228
Vizcaya	1,104	896
Brickell	2,301	1,700
Government Center	8,322	6,938
Overtown/Arena	803	799
Culmer	638	833
Civic Center	5,163	4,684
Santa Clara	430	424
Allapattah	818	1,502
Earlington Heights	1,132	1,053
Brownsville	769	679
Martin Luther King	1,053	766
Northside	1,465	1,441
Tri-Rail	840	1,045
Hialeah	1,422	1,201
Okeechobee	2,254	1,235
Palmetto	0	633
TOTAL	**47,944**	**41,228**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

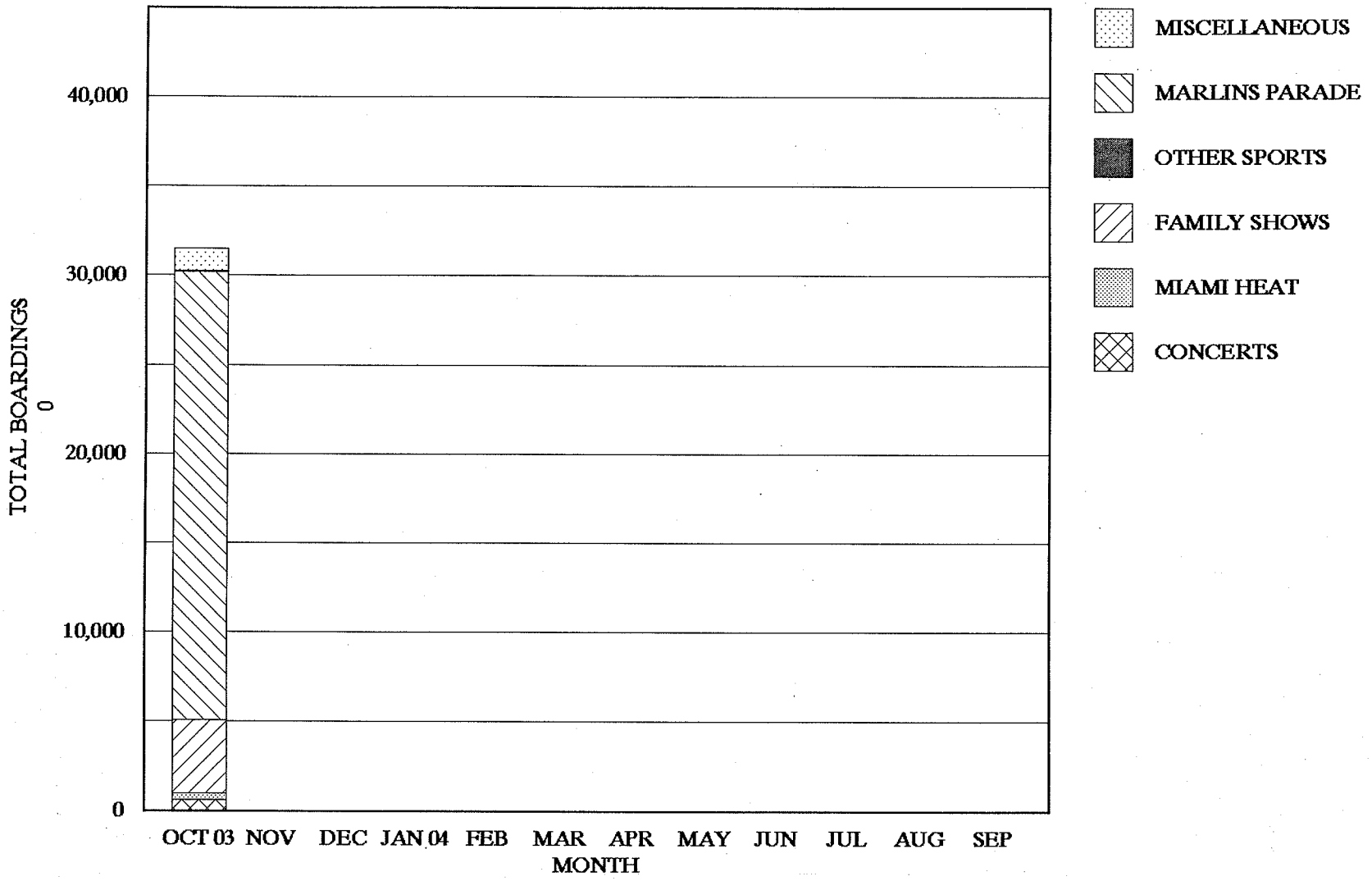
FY 2004



AMERICAN AIRLINES ARENA EVENTS

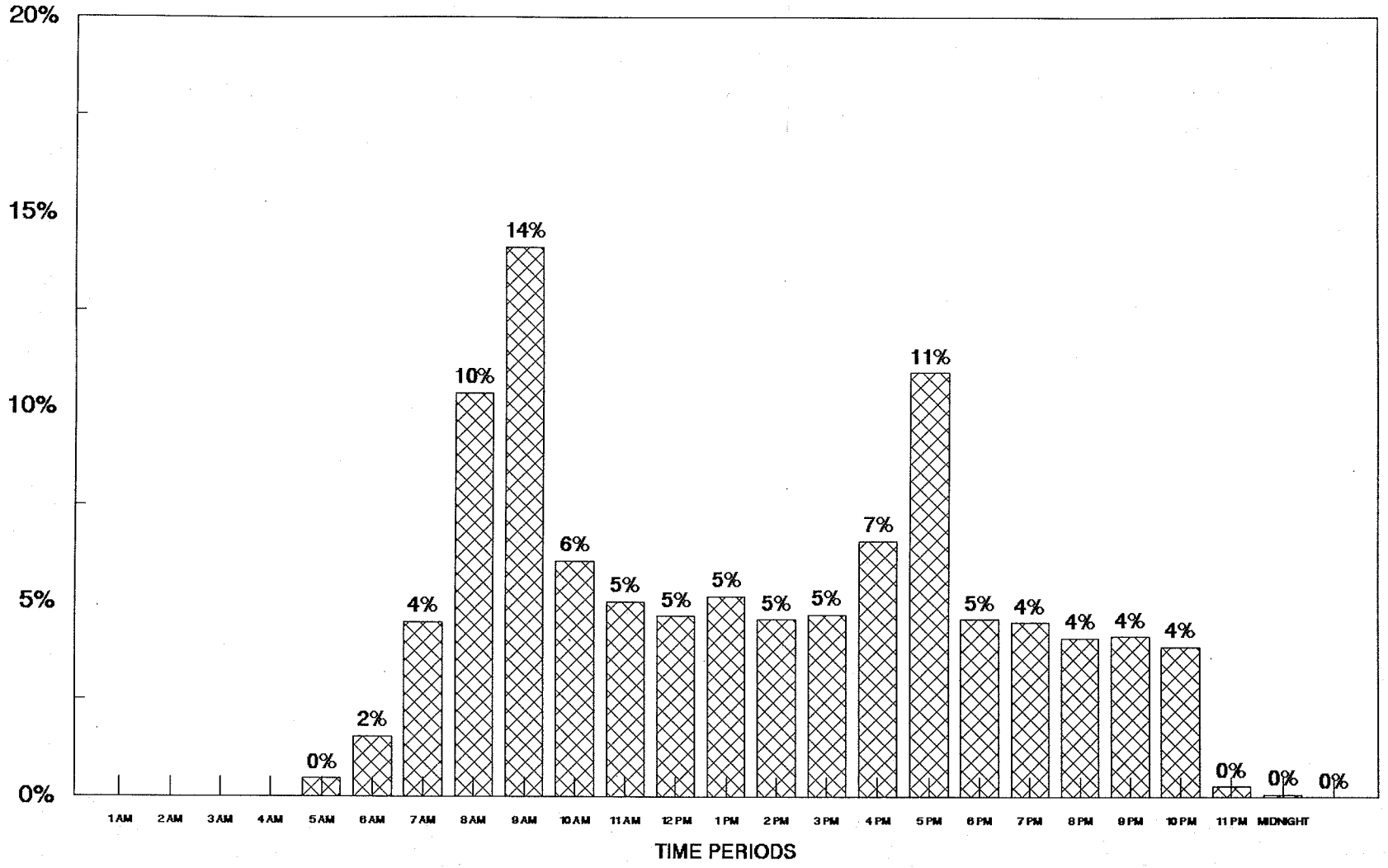
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2004



MIAMI-DADE TRANSIT

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR OCTOBER 15, 2003



METROMOVER
BOARDINGS BY STATION
OCTOBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	COLUMBUS BOARDINGS	TOTAL BOARDINGS
School Board	715	15,734	2,163	1,968	693	20,558
Omni	1,105	24,310	2,296	2,044	639	29,289
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	238	5,230	359	278	116	5,983
Park West	257	5,664	597	471	208	6,940
Freedom Tower	313	6,886	869	770	283	8,808
Government Center	14,221	312,797	34,638	29,556	11,650	388,641
Miami Avenue	1,016	22,343	1,957	1,624	698	26,622
Third Street	162	3,564	396	336	129	4,425
Knight Center	625	13,739	1,271	710	358	16,078
Bayfront Park	1,655	36,412	3,552	3,317	1,242	44,523
First Street	419	9,218	1,160	980	314	11,672
College/Bayside	464	10,214	755	610	205	11,784
College North	564	12,409	879	731	409	14,428
Arena/State Plaza	341	7,512	683	558	265	9,018
Riverwalk	112	2,466	135	93	59	2,753
Fifth Street	242	5,324	249	248	209	6,030
Eighth Street	380	8,368	611	391	192	9,562
Tenth Street	262	5,767	287	258	126	6,438
Brickell	1,451	31,921	990	819	805	34,535
Financial District	349	7,668	306	225	172	8,371
Total	**24,891**	**547,546**	**54,153**	**45,987**	**18,772**	**666,458**

METROMOVER
BOARDINGS BY FARE TYPE
OCTOBER 2003

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	20558	20,558
Omni		0	0	0	0	0	0	0	0	0	29289	29,289
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	5983	5,983
Park West		0	0	0	0	0	0	0	0	0	6940	6,940
Freedom Tower		0	0	0	0	0	0	0	0	0	8808	8,808
Government Center	70,411	0	0	0	0	0	0	0	0	0	318230	388,641
Miami Avenue		0	0	0	0	0	0	0	0	0	26622	26,622
Third Street		0	0	0	0	0	0	0	0	0	4425	4,425
Knight Center		0	0	0	0	0	0	0	0	0	16,078	16,078
Bayfront Park		0	0	0	0	0	0	0	0	0	44,523	44,523
First Street		0	0	0	0	0	0	0	0	0	11,672	11,672
College/Bayside		0	0	0	0	0	0	0	0	0	11,784	11,784
College North		0	0	0	0	0	0	0	0	0	14,428	14,428
Arena/State Plaza		0	0	0	0	0	0	0	0	0	9,018	9,018
Riverwalk		0	0	0	0	0	0	0	0	0	2,753	2,753
Fifth Street		0	0	0	0	0	0	0	0	0	6,030	6,030
Eigth Street		0	0	0	0	0	0	0	0	0	9,562	9,562
Tenth Street		0	0	0	0	0	0	0	0	0	6,438	6,438
Brickell	19,192	0	0	0	0	0	0	0	0	0	15,343	34,535
Financial District		0	0	0	0	0	0	0	0	0	8,371	8,371
TOTAL	**89,603**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**576,855**	**666,458**

METROMOVER
HOLIDAY BOARDINGS BY STATION
OCTOBER 2003

STATIONS	COLUMBUS DAY 2002	COLUMBUS DAY 2003
School Board	243	693
Omni	865	639
Bicentennial Park	0	0
Eleventh Street	51	116
Park West	67	208
Freedom Tower	104	283
Government Center	8,775	11,650
Miami Avenue	475	698
Third Street	48	129
Knight Center	499	358
Bayfront Park	1,907	1,242
First Street	249	314
College/Bayside	601	205
College North	79	409
Arena/State Plaza	148	265
Riverwalk	50	59
Fifth Street	209	209
Eighth Street	195	192
Tenth Street	210	126
Brickell	2,080	805
Financial District	211	172
TOTAL	**17,066**	**18,772**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,285.2	2,479.6	240.7	251.7	$13,325	$7,652	57.4%	12,491	$0.45	51.9	$3.09
77	2,669.4	2,774.5	212.7	219.4	$12,819	$7,306	57.0%	10,940	$0.50	51.4	$2.63
S	3,742.9	4,188.7	286.2	303.8	$17,169	$9,552	55.6%	11,966	$0.64	41.8	$2.28
3/16	3683.6	3901.9	299.5	310.1	$17,648	$9,803	55.5%	13,438	$0.58	44.9	$2.51
27	2,413.3	2,633.0	199.2	207.9	$11,666	$6,342	54.4%	9,769	$0.55	49.0	$2.41
L	2,820.4	3,070.1	243.3	255.8	$14,138	$7,178	50.8%	10,182	$0.68	41.9	$2.34
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,547	49.6%	5,736	$0.63	45.9	$2.46
9	1,518.3	1,652.2	125.1	132.7	$7,494	$3,600	48.0%	5,409	$0.72	43.2	$2.18
2	988.5	1,171.6	103.3	113.4	$5,687	$2,524	44.4%	3,776	$0.84	36.6	$2.15
88	867.6	1,026.2	68.8	75.4	$4,190	$1,858	44.3%	2,662	$0.88	38.7	$1.81
8	2,037.8	2,158.6	178.8	186.6	$10,411	$4,455	42.8%	7,407	$0.80	41.4	$2.06
33	710.4	969.1	61.7	71.0	$3,638	$1,545	42.5%	2,347	$0.89	38.0	$1.59
17	1,778.3	1,964.7	138.4	146.8	$8,393	$3,475	41.4%	5,541	$0.89	40.0	$1.77
36	1,147.7	1,273.9	100.9	106.6	$5,935	$2,302	38.8%	3,222	$1.13	32.0	$1.81
24	1793.2	1866.7	159.7	163.4	$9,155	$2,766	30.2%	4,008	$1.59	25.1	$1.48
B	1,104.6	1,253.9	63.0	70.3	$4,309	$1,154	26.8%	1,526	$2.07	24.2	$0.92
91	1,010.0	1,139.8	65.4	71.1	$4,291	$1,021	23.8%	1,490	$2.19	22.8	$0.90
40	1489.6	1,590.6	117.8	122.8	$7,055	$1,507	21.4%	2,355	$2.36	20.0	$0.95
TOTAL	**33,391**	**36,555**	**2,789**	**2,940**	**$164,474**	**$77,587**	**47.2%**	**114,264**	**$0.76**	**41.0**	**$2.12**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
72	278.3	23.8	19.9	23.8	$1,295	$664	51.3%	995	$0.63	50.1	$27.90
75	1,377.3	1,501.0	108.2	113.6	$6,481	$3,130	48.3%	4,324	$0.78	40.0	$2.09
83	1,416.2	1,542.5	111.2	116.8	$6,696	$3,105	46.4%	4,379	$0.82	39.4	$2.01
21	793.5	851.9	74.7	77.2	$4,204	$1,697	40.4%	2,466	$1.02	33.0	$1.99
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,350	39.2%	3,572	$1.02	32.9	$1.97
G	1,226.5	1,503.9	103.9	115.4	$6,129	$2,396	39.1%	3,345	$1.12	32.2	$1.59
104	697.7	811.6	47.5	52.4	$3,013	$1,169	38.8%	1,596	$1.15	33.6	$1.44
J	1,757.5	1,982.2	138.2	149.0	$8,310	$3,215	38.7%	4,444	$1.15	32.2	$1.62
7	1,288.7	1,420.5	116.4	122.8	$6,641	$2,563	38.6%	3,996	$1.02	34.3	$1.80
12	873.6	928.4	88.1	91.1	$4,863	$1,846	38.0%	3,350	$0.90	38.0	$1.99
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,267	36.1%	4,514	$1.28	30.4	$1.45
H	2,123.7	2,224.7	162.1	166.8	$9,764	$3,506	35.9%	4,706	$1.33	29.0	$1.58
22	1,582.9	1,704.1	126.7	132.4	$7,612	$2,626	34.5%	3,616	$1.38	28.5	$1.54
71	639.1	802.9	57.5	64.3	$3,331	$1,139	34.2%	1,518	$1.44	26.4	$1.42
54	1,081.6	1,253.7	104.1	112.8	$5,908	$1,999	33.8%	3,261	$1.20	31.3	$1.59
32	1,811.7	2,081.6	135.6	145.3	$8,298	$2,805	33.8%	4,140	$1.33	30.5	$1.35
28	568.5	696.5	38.9	43.7	$2,494	$792	31.8%	1,158	$1.47	29.8	$1.14
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,632	31.7%	2,107	$1.67	25.1	$1.28
37	1,478.3	1,609.0	126.3	132.0	$7,304	$2,151	29.4%	3,583	$1.44	28.4	$1.34
87	917.8	991.8	76.6	80.3	$4,513	$1,295	28.7%	2,044	$1.57	26.7	$1.31
73	990.9	1,160.8	83.1	90.4	$4,910	$1,390	28.3%	2,130	$1.65	25.6	$1.20
W	152.9	227.3	23.0	26.4	$1,168	$275	23.6%	308	$2.90	13.4	$1.21
M	965.7	1,024.2	89.4	93.1	$5,059	$1,151	22.7%	1,808	$2.16	20.2	$1.12
A	251.1	361.7	27.1	30.7	$1,476	$321	21.7%	415	$2.79	15.3	$0.89
42	1,184.5	1,385.3	88.7	96.9	$5,463	$1,060	19.4%	1,608	$2.74	18.1	$0.77
E	1,232.5	1,420.0	85.5	93.1	$5,419	$961	17.7%	1,300	$3.43	15.2	$0.68
V	464.4	538.0	34.5	38.1	$2,254	$272	12.1%	434	$4.56	12.6	$0.51
R	623.9	760.8	37.2	42.5	$2,519	$292	11.6%	425	$5.24	11.4	$0.38
TOTAL	**29,940**	**33,527**	**2,445**	**2,614**	**$145,299**	**$49,073**	**33.8%**	**71,541**	**$1.35**	**29.3**	**$1.46**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	777.8	823.4	66.0	68.5	$3,904	$1,660	42.5%	2,454	$0.91	37.2	$2.02
6	309.8	350.0	26.5	28.7	$1,590	$202	12.7%	280	$4.95	10.6	$0.58
29	303.2	415.8	26.7	30.8	$1,542	$162	10.5%	230	$6.01	8.6	$0.39
48	429.8	517.8	44.0	47.3	$2,419	$250	10.4%	313	$6.93	7.1	$0.48
TOTAL	**1,821**	**2,107**	**163**	**175**	**9,454**	**2,274**	**24.1%**	**3,277**	**$2.19**	**20.1**	**$1.08**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, EXPRESS/LIMITED SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISC MAX	865.0	1,108.3	59.1	69.8	$3,874	$1,765	45.6%	2,284	$0.92	38.6	$1.59
288-KAT - KENDALL	432.4	587.9	26.7	34.4	$1,832	$518	28.3%	636	$2.06	23.8	$0.88
95EX	1,379.7	2,331.5	71.8	105.3	$5,704	$1,594	27.9%	1,582	$2.60	22.0	$0.68
51-FLAG MAX	1,747.4	2,112.2	124.4	143.2	$7,915	$2,196	27.7%	3,175	$1.80	25.5	$1.04
204-KAT - KILLIAN	1,020.0	1,311.6	48.8	61.1	$3,827	$913	23.8%	1;211	$2.41	24.8	$0.70
97-27 MAX	443.8	559.4	27.0	31.6	$1,902	$452	23.8%	684	$2.12	25.4	$0.81
272-KAT - SUNSET	737.1	947.4	43.0	53.2	$3,037	$661	21.8%	838	$2.83	19.5	$0.70
267-LUDLAM MAX	255.6	447.6	23.3	32.2	$1,427	$273	19.1%	388	$2.97	16.7	$0.61
236-AIRPORT OWL	381.5	448.7	25.7	27.7	$1,586	$248	15.6%	310	$4.32	12.1	$0.55
246-NIGHT OWL M-TH	550.3	675.9	32.3	4.2	$2,094	$311	14.8%	340	$5.25	10.5	$0.46
246-NIGHT OWL-FRI	708.2	918.2	47.1	7.0	$2,888	$351	12.2%	405	$6.26	8.6	$0.38
240-BIRD ROAD MAX	686.2	830.8	42.9	50.6	$2,870	$327	11.4%	467	$5.44	10.9	$0.39
133-TRI-MIA	55.5	69.1	15.3	16.5	$691	$0	0.0%	714	$0.97	46.7	$0.00
132-TR-36 ST	65.2	80.8	5.6	6.8	$350	$0	0.0%	47	$7.49	8.4	$0.00
237-DOUGLAS BRIDGE	55.2	64.4	8.1	8.6	$425	$0	0.0%	26	$16.61	3.2	$0.00
TOTAL	**9,383**	**12,494**	**601**	**652**	**$40,421**	**$9,607**	**23.8%**	**13,107**	**$2.35**	**21.8**	**$0.77**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, SHUTTLE/CONNECTOR SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRCULATOR	533.2	823.6	79.1	87.9	$3,997	$1,122	28.1%	1,552	$1.85	19.6	$1.36
137-WEST DADE CONN	1049.2	1323.5	63.0	72.2	$4,178	$899	21.5%	1,169	$2.80	18.6	$0.68
248-BRICKELL KEY	245.0	308.2	23.5	26.2	$1,335	$245	18.4%	554	$1.97	23.5	$0.80
202-LITTLE HAITI CONN	470.4	625.2	45.2	51.3	$2,526	$362	14.3%	523	$4.14	11.6	$0.58
243-SEAPORT CONN	220.8	317.6	22.6	25.6	$1,261	$175	13.9%	271	$4.01	12.0	0.55
238-EAST/WEST CONN	585.0	805.5	49.8	60.8	$2,962	$369	12.5%	518	$5.00	10.4	0.46
242-DORAL CONN	393.9	519.3	36.8	42.6	$2,141	$262	12.2%	403	$4.66	11.0	$0.50
224-CORAL WAY MAX	395.2	540.4	28.9	36.0	$1,940	$235	12.1%	327	$5.21	11.3	0.43
282-HIALEAH GARDENS	471.9	676.4	42.1	50.0	$2,458	$242	9.9%	390	$5.68	9.3	$0.36
245-OKEE CONN	312.8	423.4	28.5	33.2	$1,667	$143	8.6%	252	$6.06	8.8	0.34
241-NORTH DADE CONN	702.8	978.0	45.7	55.6	$2,956	$200	6.8%	288	$9.56	6.3	$0.20
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$88	5.2%	109	$14.68	3.6	$0.25
134 - RIVERSIDE SHUT	18	67	4	6	$232	$0	0.0%	37	$6.33	8.3	$0.00
212-SWEETWATER	308.1	364.1	37.2	40.0	$1,935	$0	0.0%	405	$4.77	10.9	$0.00
249-COCONUT GROVE SHUT	912.0	993.6	58.0	62.7	$3,695	$0	0.0%	1,167	$3.16	20.1	$0.00
TOTAL	**6,935**	**9,113**	**595**	**682**	**$34,962**	**$4,342**	**12.4%**	**7,965**	**$3.84**	**13.4**	**$0.48**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31	423.0	623.7	28.6	36.0	$1,928	$714	37.0%	1,066	$1.14	37.3	$1.15
38	2417.4	3114.1	139.3	161.3	$9,476	$3,361	35.5%	4,317	$1.42	31.0	$1.08
35/70	2,732.5	3,637.7	145.6	173.9	$10,205	$2,697	26.4%	3,430	$2.19	23.6	$0.74
65EX	198.9	284.1	12.9	17.5	$913	$232	25.4%	290	$2.35	22.6	$0.82
1	927.4	1,088.1	68.4	74.1	$4,227	$963	22.8%	1,559	$2.09	22.8	$0.88
52/56	2,004.9	2,272.5	148.6	158.7	$9,123	$1,996	21.9%	2,871	$2.48	19.3	$0.88
252-CORAL REEF MAX	897.8	1,093.8	53.1	60.4	$3,620	$674	18.6%	1,037	$2.84	19.5	$0.62
287-SAGA BAY MAX	268.5	377.9	17.8	21.8	$1,205	$218	18.1%	298	$3.31	16.7	$0.58
231-BUSWAY LOCAL	333.0	443.1	55.6	59.7	$2,690	$456	16.9%	668	$3.35	12.0	$1.03
57	956.4	1,057.6	68.0	73.1	$4,258	$105	2.5%	194	$21.38	2.9	$0.10
TOTAL	**11,160**	**13,993**	**738**	**836**	**$47,644**	**$11,415**	**24.0%**	**15,730**	**$2.30**	**21.3**	**$0.82**
GRAND TOTAL	**92,630**	**107,788**	**7,382**	**7,848**	**$402,485**	**$185,113**	**46.0%**	**212,778**	**$1.02**	**28.8**	**$1.72**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,385.9	1,420.8	100.8	103.2	$6,182	$3,875	62.7%	5,863	$0.39	58.2	$2.73
27	1,647.3	1,883.0	119.9	130.0	$7,380	$4,110	55.7%	6,239	$0.52	52.0	$2.18
S	3,736.1	4,197.9	278.0	295.5	$16,816	$8,889	52.9%	11,543	$0.69	41.5	$2.12
88	613.6	683.6	48.7	51.7	$2,880	$1,520	52.8%	2,081	$0.65	42.8	$2.22
11	2,106.9	2,318.5	188.6	199.7	$10,835	$5,626	51.9%	9,379	$0.56	49.7	$2.43
L	2,012.4	2,162.4	173.5	181.2	$10,049	$5,137	51.1%	7,143	$0.69	41.2	$2.38
3	3,000.1	3,526.5	220.6	244.3	$13,505	$6,854	50.8%	9,162	$0.73	41.5	$1.94
54	467.2	545.8	43.9	48.3	$2,475	$1,210	48.9%	2,041	$0.62	46.5	$2.22
16	937.2	991.2	70.9	74.5	$4,290	$2,079	48.5%	3,135	$0.71	44.2	$2.10
12/21	808.4	851.2	80.8	83.1	$4,450	$1,958	44.0%	3,205	$0.78	39.7	$2.30
9/10	1,580.2	1,766.6	119.9	128.5	$7,229	$3,122	43.2%	4,709	$0.87	39.3	$1.77
8	1,322.2	1,361.7	119.1	121.8	$6,838	$2,835	41.5%	4,995	$0.80	41.9	$2.08
2	524.6	636.6	53.8	60.2	$2,970	$1,221	41.1%	1,759	$0.99	32.7	$1.92
G	1,063.5	1,175.3	83.9	89.6	$5,010	$2,049	40.9%	2,494	$1.19	29.7	$1.74
33	412.4	508.8	31.8	35.1	$1,901	$769	40.5%	1,061	$1.07	33.4	$1.51
C	1,089.8	1,309.8	107.8	118.9	$5,970	$2,405	40.3%	3,527	$1.01	32.7	$1.84
7	1,048.5	1,272.5	84.6	94.0	$5,054	$1,978	39.1%	3,247	$0.95	38.4	$1.55
37/72	1,039.3	1,181.4	74.7	79.9	$4,591	$1,770	38.6%	3,027	$0.93	40.5	$1.50
87	240.2	258.0	19.0	20.0	$1,162	$422	36.3%	679	$1.09	35.6	$1.64
62	1,099.2	1,183.2	100.2	104.5	$5,665	$2,048	36.2%	3,186	$1.14	31.8	$1.73
36	649.5	661.9	53.0	53.6	$3,138	$1,105	35.2%	1,632	$1.25	30.8	$1.67
24	1,103.1	1,154.4	85.9	88.2	$5,146	$1,797	34.9%	2,994	$1.12	34.9	$1.56
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,013	34.6%	3,262	$1.17	35.6	$1.39
H	2,123.7	2,272.4	156.5	164.7	$9,560	$3,235	33.8%	4,153	$1.52	26.5	$1.42
J	1,307.0	1,393.6	89.1	93.1	$5,585	$1,871	33.5%	2,580	$1.44	29.0	$1.34
K	1,403.8	1,725.4	103.3	115.0	$6,300	$2,090	33.2%	2,716	$1.55	26.3	$1.21
22	1,300.9	1,405.7	85.9	91.6	$5,457	$1,747	32.0%	2,674	$1.39	31.1	$1.24
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,570	31.4%	2,186	$1.57	26.4	$1.37
B	631.6	682.8	34.1	36.6	$2,332	$694	29.8%	903	$1.82	26.5	$1.02

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	366.0	386.4	29.3	30.1	$1,738	$489	28.2%	727	$1.72	24.8	$1.27
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,148	25.6%	1,732	$1.92	24.2	$1.04
T	682.8	767.7	45.2	49.2	$2,864	$710	24.8%	962	$2.24	21.3	$0.93
208-LITTLE HAVANA	533.2	823.6	78.4	87.2	$3,972	$967	24.3%	1,220	$2.46	15.5	$1.17
40	929.2	996.4	54.6	58.4	$3,638	$866	23.8%	1,368	$2.03	25.1	$0.87
73	590.8	638.6	40.8	42.7	$2,556	$572	22.4%	903	$2.20	22.1	$0.90
246-NIGHT OWL	708.2	918.2	40.3	47.1	$2,640	$580	22.0%	676	$3.05	16.8	$0.63
71	525.5	651.9	42.2	48.0	$2,546	$544	21.4%	694	$2.89	16.5	$0.83
A	124.0	182.0	13.2	15.1	$722	$147	20.4%	193	$2.98	14.6	$0.81
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$1,597	$316	19.8%	401	$3.20	15.4	$0.71
91	605.2	672.6	39.6	42.9	$2,535	$489	19.3%	709	$2.88	17.9	$0.73
42	662.6	725.2	48.3	50.7	$2,985	$551	18.5%	856	$2.84	17.7	$0.76
238-EAST/WEST CON	435.0	566.9	35.9	42.7	$2,131	$372	17.5%	495	$3.55	13.8	$0.66
104	455.0	511.5	30.8	33.4	$1,932	$331	17.1%	438	$3.66	14.2	$0.65
204-KAT KILLIAN	280.0	328.4	13.7	15.5	$988	$162	16.4%	222	$3.72	16.2	$0.49
202-LITTLE HAITI	470.4	638.0	38.2	44.7	$2,270	$349	15.4%	486	$3.95	12.7	$0.55
137-WEST DADE	780.8	948.0	46.2	51.2	$3,054	$443	14.5%	558	$4.68	12.1	$0.47
M	558.6	633.4	51.1	55.2	$2,881	$418	14.5%	624	$3.95	12.2	$0.66
E	397.2	548.9	27.1	32.1	$1,748	$244	14.0%	338	$4.45	12.5	$0.44
W	152.9	227.3	23.0	26.4	$1,168	$119	10.2%	337	$3.11	14.7	$0.52
282-HIALEAH GARDENS	321.6	413.2	29.8	33.4	$1,684	$162	9.6%	252	$6.05	8.5	$0.39
6	306.0	349.4	26.3	28.5	$1,574	$149	9.5%	191	$7.48	7.3	$0.43
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,578	$147	9.3%	152	$9.44	5.5	$0.44
243-SEAPORT CONN	153.6	202.0	15.8	17.3	$863	$57	6.7%	85	$9.53	5.4	$0.28
248-BRICKELL KEY	240.0	271.6	12.3	13.6	$872	$54	6.2%	147	$5.56	12.0	$0.20
TRI-MIA	28.5	42.1	10.5	11.8	$473	$0	0.0%	145	$3.26	13.8	$0.00
212-SWEETWATER	259.3	303.5	30.8	32.8	$1,624	$0	0.0%	170	$9.56	5.5	$0.00
249-COCONUT GROVE	883.5	966.1	57.8	62.6	$3,641	$0	0.0%	959	$3.80	16.6	$0.00
249-COCONUT GROVE	883.5	966.1	57.8	62.6	$2,102	$0	0.0%	906	$2.32	15.7	$0.00
TOTAL	**51,192**	**57,684**	**3,966**	**4,252**	**$234,336**	**$86,386**	**36.9%**	**128,514**	**$1.15**	**32.4**	**$1.50**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,733	2,355	94	112	$6,449	$2,982	46.2%	4,010	$0.86	42.5	$1.27
35/52/70	2,584.6	3,240.3	156.1	176.3	$10,272	$2,412	23.5%	3,399	$2.31	21.8	$0.74
231-BUSWAY LOCAL	567.0	672.2	42.3	45.7	$2,574	$513	19.9%	787	$2.62	18.6	$0.76
252-CORAL REEF MAX	533.0	601.4	25.9	28.4	$1,876	$293	15.6%	426	$3.72	16.4	$0.49
1	569.8	682.7	40.8	44.6	$2,523	$375	14.9%	497	$4.33	12.2	$0.55
TOTAL	**5,987.3**	**7,551.6**	**359.4**	**406.4**	**23,693.4**	**6,575.3**	**27.8%**	**9,118.0**	**$1.88**	**25.4**	**$0.87**
GRAND TOTAL	**57,180**	**65,236**	**4,325**	**4,659**	**$258,029**	**$92,961**	**36.0%**	**137,632**	**$1.20**	**31.8**	**$1.43**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,562.1	1,703.1	136.1	143.5	$7,838	$4,305	54.9%	7,486	$0.47	55.0	$2.53
S	2,906.3	3,284.0	209.0	222.3	$12,804	$6,815	53.2%	9,099	$0.66	43.5	$2.08
G	617.1	671.1	48.1	50.9	$2,865	$1,464	51.1%	1,828	$0.77	38.0	$2.18
77	1,023.6	1,050.7	75.1	76.9	$4,581	$2,206	48.2%	3,546	$0.67	47.2	$2.10
C	699.9	819.9	62.5	68.6	$3,567	$1,683	47.2%	2,413	$0.78	38.6	$2.05
L	1,528.0	1,665.8	126.7	133.6	$7,441	$3,441	46.2%	4,883	$0.82	38.5	$2.07
3	2,222.1	2,632.1	157.0	174.4	$9,733	$4,469	45.9%	5,993	$0.88	38.2	$1.70
27	1,250.0	1,455.2	94.3	102.2	$5,686	$2,178	38.3%	3,251	$1.08	34.5	$1.50
16	738.4	781.6	49.8	52.8	$3,163	$1,208	38.2%	1,694	$1.15	34.0	$1.55
7	728.0	931.2	64.5	70.9	$3,727	$1,423	38.2%	2,365	$0.97	36.7	$1.53
17	774.0	792.2	47.5	48.7	$3,091	$1,152	37.3%	1,960	$0.99	41.3	$1.45
8	904.0	923.2	76.6	78.2	$4,492	$1,601	35.6%	2,853	$1.01	37.2	$1.73
88	613.6	683.6	48.4	51.5	$2,871	$1,023	35.6%	1,557	$1.19	32.2	$1.50
9	631.8	682.2	45.2	47.9	$2,782	$964	34.7%	1,386	$1.31	30.7	$1.41
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,152	32.9%	2,874	$1.53	26.9	$1.37
B	631.6	682.8	34.1	36.5	$2,332	$766	32.9%	944	$1.66	27.7	$1.12
12/21	808.4	851.2	77.4	79.8	$4,327	$1,373	31.7%	2,139	$1.38	27.6	$1.61
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,812	31.6%	2,484	$1.58	27.2	$1.14
2	341.6	425.6	36.8	41.6	$2,017	$633	31.4%	951	$1.46	25.8	$1.49
37/72	1,016.4	1,150.2	62.6	67.4	$4,072	$1,274	31.3%	2,394	$1.17	38.2	$1.11
40	497.4	531.0	28.6	30.6	$1,920	$554	28.8%	933	$1.46	32.6	$1.04
33	325.0	410.6	24.9	27.7	$1,509	$431	28.6%	583	$1.85	23.5	$1.05
54	467.2	545.8	44.0	48.2	$2,478	$691	27.9%	1,262	$1.42	28.7	$1.27
10	367.9	410.5	25.2	27.3	$1,589	$439	27.6%	703	$1.64	27.9	$1.07
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,376	27.3%	2,231	$1.64	27.9	$1.07
83	680.1	722.5	55.9	57.6	$3,295	$880	26.7%	1,326	$1.82	23.7	$1.22
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,343	23.7%	2,176	$1.98	21.7	$1.14
87	240.2	258.0	19.0	20.0	$1,162	$264	22.7%	504	$1.78	26.5	$1.02
208-LITTLE HAVANA	533.2	775.2	66.4	73.8	$3,405	$761	22.4%	1,027	$2.58	15.5	$0.98
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$911	$226	24.9%	267	$2.56	10.3	$0.50
62	1,099.2	1,183.2	100.1	104.3	$5,572	$1,343	24.1%	2,176	$1.94	21.7	$1.14
87	240.2	258.0	19.0	20.0	$1,146	$264	23.0%	504	$1.75	26.5	$1.02

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
36	643.8	650.7	52.6	52.9	$3,113	$680	21.8%	1,103	$2.21	21.0	$1.04
24	1,015.0	1,049.8	78.0	79.8	$4,718	$989	21.0%	1,664	$2.24	21.3	$0.94
32	766.1	796.0	48.0	49.3	$3,097	$575	18.6%	913	$2.76	19.0	$0.72
238-EAST/WEST CON	435.0	566.9	35.9	42.7	$2,129	$379	17.8%	600	$2.92	16.7	$0.67
22	1,237.4	1,330.6	83.9	89.0	$5,285	$901	17.0%	1,326	$3.31	15.8	$0.68
T	672.0	761.4	44.1	48.2	$2,805	$477	17.0%	684	$3.40	15.5	$0.63
246-NIGHT OWL	572.9	705.7	33.9	4.3	$2,189	$358	16.3%	439	$4.17	13.0	$0.51
M	407.1	456.4	36.0	39.5	$2,091	$338	16.2%	584	$3.00	16.2	$0.74
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$1,591	$226	14.2%	267	$5.11	10.3	$0.50
75	366.0	386.4	29.3	30.1	$1,738	$235	13.5%	349	$4.31	11.9	$0.61
A	124.0	182.0	13.2	15.1	$722	$97	13.5%	188	$3.33	14.2	$0.54
71	382.1	446.1	31.2	33.8	$1,874	$248	13.2%	319	$5.10	10.2	$0.56
91	582.3	641.8	38.3	41.4	$2,451	$324	13.2%	817	$2.60	21.3	$0.50
42	662.6	725.2	48.5	51.0	$2,994	$379	12.6%	645	$4.06	13.3	$0.52
E	397.2	548.9	27.0	32.0	$1,659	$201	12.1%	239	$6.09	8.9	$0.37
202-LITTLE HAITI	470.4	638.0	38.2	44.7	$2,227	$245	11.0%	408	$4.86	10.7	$0.38
6	306.0	349.4	26.3	28.5	$1,574	$139	8.8%	184	$7.80	7.0	$0.40
137-WEST DADE	780.8	935.6	45.8	51.0	$3,082	$272	8.8%	439	$6.41	9.6	$0.29
104	455.0	511.5	30.8	33.4	$1,975	$172	8.7%	262	$6.89	8.5	$0.34
73	379.8	427.6	26.1	28.0	$1,684	$143	8.5%	244	$6.31	9.4	$0.33
W	121.7	177.5	18.0	20.4	$936	$67	7.2%	228	$3.82	12.7	$0.38
278-FLAGAMI CONN	306.9	337.3	26.4	28.3	$1,538	$107	7.0%	209	$6.85	7.9	$0.32
204-KAT KILLIAN	280.0	328.4	13.7	15.5	$1,073	$69	6.4%	91	$11.10	6.6	$0.21
282-HIALEAH GARDENS	321.6	413.2	29.6	33.2	$1,677	$105	6.3%	173	$9.08	5.9	$0.25
243-SEAPORT CONN	153.6	202.0	17.3	1.5	$919	$45	4.9%	97	$9.06	5.6	$0.22
249-COCONUT GROVE	866.4	948.0	55.3	60.1	$3,524	$0	0.0%	764	$4.62	13.8	$0.00
TRI-MIA	25.5	39.1	8.5	9.8	$394	$0	0.0%	141	$2.80	16.6	$0.00
212-SWEETWATER	177.4	210.8	19.7	21.2	$1,045	$0	0.0%	47	$22.35	2.4	$0.00
TOTAL	**42,224**	**47,573**	**3,220**	**3,398**	**193,459**	**58,288**	**30.1%**	**15,944**	**$156.5**	**5.0**	**$1.23**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,709.0	2,305.7	92.8	109.4	$6,358	$3,042	47.8%	4,197	$0.79	45.2	$1.32
35/52/70	2,395.1	3,041.9	146.5	166.9	$9,621	$1,859	19.3%	2,623	$2.96	17.9	$0.61
231-BUSWAY LOCAL	567.0	672.2	42.1	45.7	$2,568	$444	17.3%	672	$3.16	15.9	$0.66
1	410.8	489.1	29.0	31.6	$1,798	$226	12.6%	332	$4.74	11.4	$0.46
252-CORAL REEF	533.0	601.4	26.0	28.4	$1,879	$190	10.1%	288	$5.86	11.1	$0.32
TOTAL	**5,615**	**7,110**	**336**	**382**	**$22,223**	**$5,761**	**25.9%**	**8,111**	**$2.03**	**24.1**	**$0.81**
GRAND TOTAL	**47,839**	**54,684**	**3,556**	**3,780**	**$215,682**	**$64,048**	**29.7%**	**24,055**	**$6.30**	**6.8**	**$1.17**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
OCTOBER 2003

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,130,479	2,479,117	169,791	180,514	$9,257,157	$4,257,601	46.0%	4,893,889	$1.02	28.8	$1.72
TOTAL SATURDAY	228,719	260,942	17,301	18,635	$1,290,147	$371,844	28.8%	550,526	$1.67	31.8	$1.43
TOTAL SUNDAY	191,357	218,734	14,224	15,118	$862,727	$256,193	29.7%	96,219	$6.30	6.8	$1.17
MONTHLY TOTAL*	**2,550,555**	**2,958,794**	**201,317**	**214,267**	**$11,410,032**	**$4,885,638**	**42.8%**	**5,540,635**	**$1.18**	**27.5**	**$1.65**

* Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.