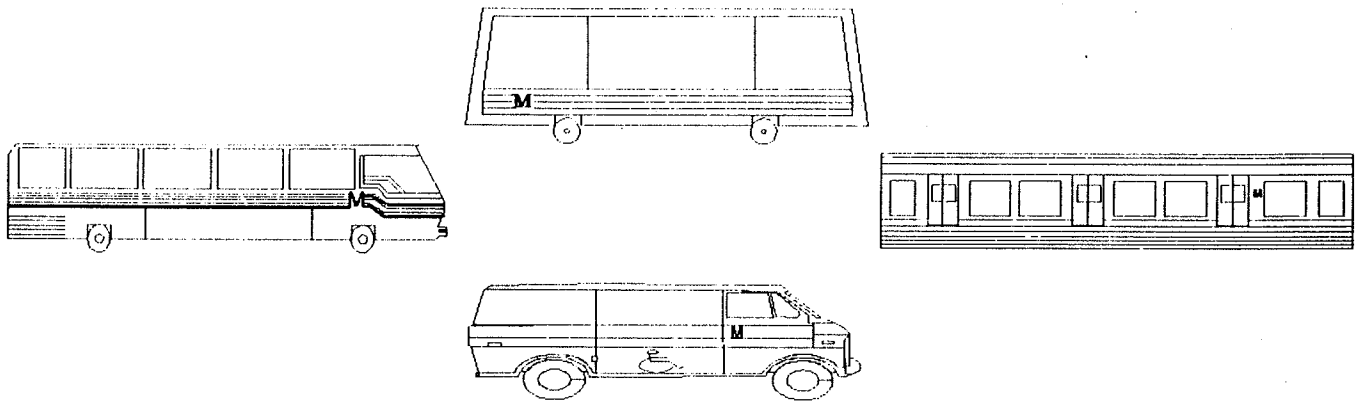
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



NOVEMBER 2003

Prepared by: Management Services

RIDERSHIP TECHNICAL REPORT

TABLE OF CONTENTS

	Page
System Performance Summary	1
Metrobus:	
Boardings by Route	2-5
Boardings by Fare Type	6
Total Holiday Boardings	7-9
Comparison to Previous Month	10
Comparison to Previous Year	11
Metrorail:	
Boardings by Station	12
Boardings by Fare Type	13
Holiday Boardings by Station	14-16
Miami Arena Special Events FY 03	17
American Airlines Arena Special Events FY 03	18
Boardings by Time Periods – Wednesday, November 19, 2003	19
Metromover:	
Boardings by Station	20
Boardings by Fare Type	21
Holiday Boardings by Station	22-24
Bus Productivity Analysis:	
Weekday Service	25-30
Saturday Service	31-33
Sunday Service	34-36
Total Service	37

SYSTEM PERFORMANCE SUMMARY

NOVEMBER 2003

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,050,235	705,654	562,347 (1)	5,318,236
METRORAIL	1,206,022	129,067	97,671 (1)	1,432,760
METROMOVER	625,316	63,567	54,753 (1)	743,636
PARATRANSIT				
STS	N/A	N/A	N/A	118,979
MEDICAID	N/A	N/A	N/A	39,801
TOTAL	**5,881,573**	**898,288**	**714,771**	**7,653,412**

(1) Total Sunday Ridership includes Veteran's Day (Nov. 11, 2003) and the Friday After Thanksgiving (Nov. 29, 2003).

Metrobus = 187,195 and 166,241
Metrorail = 38,968 and 32,226
Metromover = 13,424 and 13,753

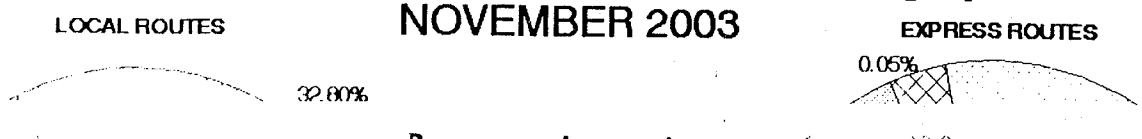
NOVEMBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	443	8,423	774	1,130	10,326
B	1,552	29,497	4,432	5,326	39,255
C	3,435	65,257	16,704	12,164	94,125
E	1,234	23,447	2,601	1,819	27,868
G	3,228	61,326	12,132	10,646	84,103
H	4,635	88,058	21,627	16,481	126,167
J	4,472	84,969	13,190	11,604	109,763
K	4,046	76,876	12,360	13,456	102,693
L	10,106	192,010	35,350	27,696	255,057
M	1,684	31,990	3,243	3,076	38,309
R	429	8,143	-	-	8,143
S	11,873	225,596	58,498	57,710	341,804
T	2,227	42,320	4,805	4,076	51,201
V	463	8,799	-	-	8,799
W	326	6,187	1,822	1,070	9,079
1	1,637	31,105	3,914	1,995	37,014
2	3,554	67,527	8,955	6,355	82,836
3	-	-	44,484	36,101	80,585
3/16	14,056	267,059	-	-	267,059
6	248	4,704	1,777	1,230	7,711
7	3,842	73,006	17,663	13,112	103,781
8	7,470	141,923	28,110	17,285	187,318
9	4,958	94,204	-	8,816	103,020
9/10	-	-	21,944	-	21,944
10	2,393	45,471	-	4,434	49,905

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	12,041	228,771	50,785	46,262	325,818
12	3,436	65,293	-	-	65,293
12/21	-	-	15,070	12,556	27,626
16	-	-	14,673	8,704	23,377
17	5,465	103,835	15,543	12,707	132,085
21	2,266	43,063	-	-	43,063
22	3,597	68,348	12,195	8,864	89,408
24	4,027	76,516	16,108	9,367	101,991
27	9,586	182,134	30,625	19,734	232,493
28	1,130	21,472	1,636	1,371	24,479
29	250	4,744	-	-	4,744
31	1,075	20,431	-	-	20,431
32	4,167	79,169	9,164	5,472	93,805
33	2,351	44,674	5,557	3,765	53,996
35/52	-	-	14,446	11,865	26,311
35/70	3,366	63,962	-	-	63,962
36	3,127	59,406	8,145	6,760	74,311
37	3,559	67,627	-	-	67,627
37/72	-	-	15,776	14,991	30,767
38	4,048	76,911	23,499	22,178	122,588
40	2,490	47,313	7,763	5,897	60,973
42	1,526	29,001	4,408	3,517	36,926
48	343	6,518	-	-	6,518
51-FLAGLER MAX	3,068	58,291	-	-	58,291
52	1,622	30,812	-	-	30,812

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
54	3,268	62,093	10,227	7,847	80,167
56	1,421	26,999	-	-	26,999
57	235	4,467	-	-	4,467
62	5,586	106,141	15,153	13,009	134,304
65EX	314	5,962	-	-	5,962
70	-	-	3,439	3,119	6,558
71	1,528	29,040	3,941	2,167	35,147
72	1,205	22,896	-	-	22,896
73	2,029	38,555	4,552	1,545	44,652
75	4,106	78,018	3,341	2,218	83,577
77	10,467	198,874	27,617	21,637	248,128
83	4,298	81,661	11,418	6,805	99,884
87	2,026	38,490	3,479	3,023	44,992
88	2,622	49,824	11,804	9,011	70,638
91	1,456	27,663	3,952	4,180	35,794
93 - BISC MAX	2,194	41,687	-	-	41,687
95EX	1,363	25,890	-	-	25,890
97 - 27 MAX	643	12,214	-	-	12,214
104	1,577	29,955	2,161	1,747	33,863
132 -TR-36 ST	46	879	-	-	879
133 - TR-MIA	387	7,362	658	717	8,737
134-RIVERSIDE SHUTTLE	32	616	-	-	616
137-WEST DADE CONN	1,167	22,167	3,516	2,915	28,598
202-LITTLE HAITI	493	9,368	2,585	1,383	13,337
208-LITTLE HAVANA	1,659	31,514	6,105	6,795	44,414
212-SWEETWATER CONN	-	-	939	1,221	2,160
224-CORAL WAY MAX	314	5,974	-	-	5,974

METROBUS
Total Boardings By Fare Type Per Category
NOVEMBER 2003



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NOVEMBER 2003

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
231-BUSWAY LOCAL	700	13,294	5,331	4,426	23,050
236-AIRPORT OWL	308	5,847	2,235	2,017	10,099
237-DOUGLAS BRIDGE	39	473	0	-	473
238-EAST/WEST CONN	518	9,848	2,146	2,242	14,236
240-BIRD ROAD MAX	472	8,976	-	-	8,976
241-NORTH DADE CONN	283	5,385	-	-	5,385
242-DORAL CONNECT	439	8,341	-	-	8,341
243-SEAPORT CONNECT	166	3,154	386	173	3,713
245-OKEECHOBEE CONN	258	4,900	-	-	4,900
246-NIGHT OWL	324	6,151	3,061	3,344	12,557
248-BRICKELL KEY	433	8,222	1,167	-	9,389
249-COCONUT GROVE	1,495	28,405	5,338	4,250	37,993
252-CORAL REEF	1,011	19,212	2,145	1,818	23,176
267-LUDLAM MAX	431	8,180	-	-	8,180
278	132	2,507	419	635	3,561
282-HIALEAH GARDENS	451	8,569	2,014	1,256	11,839
287-SAGA BAY	330	6,274	-	-	6,274
KAT-KILLIAN	1,075	20,425	1,510	1,226	23,161
KAT-SUNSET	832	15,804	-	-	15,804
KAT-KENDALL	567	10,769	-	-	10,769
GREEN HILLS SHUTTLE	11	44	-	-	44
KINGS CREEK SHUTTLE	7	28	-	-	28
SIERRA LAKES SHUTTLE	6	29	-	-	29
ROBERT SHARPE SHUTT	7	35	-	-	35
302-AHEPA APT	-	-	-	-	0
303-SIERA LAKE	-	-	-	-	0
304-FED GARD	-	-	-	-	0
340-BIRD SHUTTLE	-	-	-	-	0
Special	-	5,186	1069	1,122	7,377
Park n Ride	-	0	4,166	904	5,070

Total Holiday Boardings

NOVEMBER 2003

ROUTES	VETERAN'S DAY BOARDINGS 2003
A	413
B	1,446
C	3,153
E	1,143
G	2,953
H	4,085
J	3,231
K	3,656
L	8,644
M	1,347
R	252
S	11,703
T	2,260
V	725
W	328
1	1,378
2	3,050
3	8,345
3/16	-
6	280
7	3,941
8	6,732
9	4,608
9/10	-
10	2,297
11	11,281
12	2,250
12/21	-
16	675
17	4,054
21	1,567
22	3,387
24	2,798
27	8,655
28	831
29	265

ROUTES	VETERAN'S DAY BOARDINGS 2003
31	678
32	3,370
33	2,009
35/52	-
35/70	2,803
36	2,281
37	2,817
37/72	
38	3,661
40	2,490
42	1,234
48	302
51-FLAGLER MAX	2,768
52	1,463
54	2,506
56	1,388
57	194
62	3,983
65EX	393
70	-
71	1,311
72	811
73	1,807
75	2,950
77	8,729
83	3,300
87	1,976
88	2,394
91	1,115
93 - BISC MAX	2,008
95EX	858
97 - 27 MAX	509
104	1289
132 -TR-36 ST	43
133 - TR-MIA	227
134-RIVERSIDE SHUTTLE	35

ROUTES	VETERAN'S DAY BOARDINGS 2003
137-WEST DADE CONN	1005
202-LITTLE HAITI	459
208-LITTLE HAVANA	1,330
212-SWEETWATER CONN	-
224-CORAL WAY MAX	180
231-BUSWAY LOCAL	761
236-AIRPORT OWL	332
237-DOUGLAS BRIDGE	43
238-EAST/WEST CONN	249
240-BIRD ROAD MAX	357
241-NORTH DADE CONN	245
242-DORAL CONNECT	420
243-SEAPORT CONNECT	113
245-OKEECHOBEE CONN	202
246-NIGHT OWL	282
248-BRICKELL KEY	412
249-COCONUT GROVE	1,468
252-CORAL REEF	923
267-LUDLAM MAX	312
278	98
282-HIALEAH GARDENS	387
287-SAGA BAY	290
KAT-KILLIAN	722
KAT-SUNSET	698
KAT-KENDALL	472
GREEN HILLS SHUTTLE	-
KINGS CREEK SHUTTLE	-
SIERRA LAKES SHUTTLE	-
ROBERT SHARPE SHUTT	-
302-AHEPA APT	-
303-SIERA LAKE	-
304-FED GARD	-
340-BIRD SHUTTLE	-

VETERAN'S DAY 2003

TOTAL BOARDINGS = 187,195

ROUTES	FRIDAY AFTER THANKSGIVING 2003
A	158
B	1,381
C	2,723
E	727
G	2,480
H	3,994
J	3,825
K	3,528
L	8,574
M	1,144
R	229
S	13,102
T	1,503
V	417
W	323
1	1,168
2	2,581
3	6,420
3/16	-
6	119
7	3,496
8	6,329
9	4,148
9/10	-
10	1,678
11	10,766
12	2,254
12/21	-
16	4,188
17	3,010
21	1,444
22	3,041
24	3,152
27	6,566
28	636
29	259

ROUTES	FRIDAY AFTER THANKSGIVING 2003
31	838
32	2,870
33	1,459
35/52	-
35/70	2,437
36	1,761
37	2,802
37/72	
38	4,364
40	1,690
42	1,107
48	203
51-FLAGLER MAX	2,180
52	1,153
54	2,415
56	675
57	141
62	3,710
65EX	414
70	-
71	1,067
72	742
73	1,232
75	1,875
77	7,148
83	3,021
87	1,119
88	2,047
91	875
93 - BISC MAX	1586
97 - 27 MAX	308
104	791
132 -TR-36 ST	20
133 - TR-MIA	184
134-RIVERSIDE SHUTTLE	34
137-WEST DADE CONN	421

ROUTES	FRIDAY AFTER THANKSGIVING 2003
202-LITTLE HAITI	246
208-LITTLE HAVANA	557
212-SWEETWATER CONN	-
224-CORAL WAY MAX	414
231-BUSWAY LOCAL	328
236-AIRPORT OWL	301
237-DOUGLAS BRIDGE	11
238-EAST/WEST CONN	265
240-BIRD ROAD MAX	268
241-NORTH DADE CONN	223
242-DORAL CONNECT	280
243-SEAPORT CONNECT	130
245-OKEECHOBEE CONN	64
246-NIGHT OWL	314
248-BRICKELL KEY	44
249-COCONUT GROVE	970
252-CORAL REEF	284
267-LUDLAM MAX	218
278	16
282-HIALEAH GARDENS	207
287-SAGA BAY	458
KAT-KILLIAN	936
KAT-SUNSET	649
KAT-KENDALL	468
GREEN HILLS SHUTTLE	11
KINGS CREEK SHUTTLE	-
SIERRA LAKES SHUTTLE	-
ROBERT SHARPE SHUTT	-
302-AHEPA APT	-
303-SIERA LAKE	-
304-FED GARD	-
340-BIRD SHUTTLE	-

FRIDAY AFTER THANKSGIVING 2003

TOTAL BOARDINGS = 166,241

Total Friday Ridership

NOVEMBER 2003

ROUTES	FRIDAY AFTER THANKSGIVING 2003
A	158
B	1,381
C	2,723
E	727
G	2,480
H	3,994
J	3,825
K	3,528
L	8,574
M	1,144
R	229
S	13,102
T	1,503
V	417
W	323
1	1,168
2	2,581
3	6,420
3/16	-
6	119
7	3,496
8	6,329
9	4,148
9/10	-
10	1,678
11	10,766
12	2,254
12/21	-
16	4,188
17	3,010
21	1,444
22	3,041
24	3,152
27	6,566
28	636
29	259

ROUTES	FRIDAY AFTER THANKSGIVING 2003
31	838
32	2,870
33	1,459
35/52	-
35/70	2,437
36	1,761
37	2,802
37/72	
38	4,364
40	1,690
42	1,107
48	203
51-FLAGLER MAX	2,180
52	1,153
54	2,415
56	675
57	141
62	3,710
65EX	414
70	-
71	1,067
72	742
73	1,232
75	1,875
77	7,148
83	3,021
87	1,119
88	2,047
91	875
93 - BISC MAX	1586
97 - 27 MAX	308
104	791
132 -TR-36 ST	20
133 - TR-MIA	184
134-RIVERSIDE SHUTTLE	34
137-WEST DADE CONN	421

ROUTES	FRIDAY AFTER THANKSGIVING 2003
202-LITTLE HAITI	246
208-LITTLE HAVANA	557
212-SWEETWATER CONN	-
224-CORAL WAY MAX	414
231-BUSWAY LOCAL	328
236-AIRPORT OWL	301
237-DOUGLAS BRIDGE	11
238-EAST/WEST CONN	265
240-BIRD ROAD MAX	268
241-NORTH DADE CONN	223
242-DORAL CONNECT	280
243-SEAPORT CONNECT	130
245-OKEECHOBEE CONN	64
246-NIGHT OWL	314
248-BRICKELL KEY	44
249-COCONUT GROVE	970
252-CORAL REEF	284
267-LUDLAM MAX	218
278	16
282-HIALEAH GARDENS	207
287-SAGA BAY	458
KAT-KILLIAN	936
KAT-SUNSET	649
KAT-KENDALL	468
GREEN HILLS SHUTTLE	11
KINGS CREEK SHUTTLE	-
SIERRA LAKES SHUTTLE	-
ROBERT SHARPE SHUTT	-
302-AHEPA APT	-
303-SIERA LAKE	-
304-FED GARD	-
340-BIRD SHUTTLE	-

FRIDAY AFTER THANKSGIVING 2003

TOTAL BOARDINGS = 166,241

NOVEMBER 2003

ROUTE	OCT/03	NOV/03	%DIFF
ROBERT SHARPE SHUTT	4	7	40.00%
237-DOUGLAS BRIDGE	28	39	29.60%
249-COCONUT GROVE	1,167	1,495	21.91%
278	109	132	17.72%
282-HIALEAH GARDENS	377	451	16.34%
267-LUDLAM MAX	388	431	9.84%
287-SAGA BAY	298	330	9.78%
48	313	343	8.74%
242-DORAL CONNECT	403	439	8.17%
29	230	250	7.99%
56	1,309	1,421	7.85%
65EX	290	314	7.60%
A	415	443	6.45%
208-LITTLE HAVANA	1,552	1,659	6.44%
V	434	463	6.19%
40	2,355	2,490	5.41%
T	2,107	2,227	5.40%
W	308	326	5.34%
1	1,559	1,637	4.80%
231 BUSWAY LOCAL	668	700	4.59%
3/16	13,438	14,056	4.40%
52	1,562	1,622	3.70%
12	3,350	3,436	2.53%
245-OKEECHOBEE CONN	252	258	2.45%
GREEN HILLS SHUTTLE	11	11	2.27%
B	1,526	1,552	1.68%
240-BIRD ROAD MAX	467	472	1.10%
R	425	429	0.93%
31	1,066	1,075	0.90%
8	7,407	7,470	0.84%
71	1,518	1,528	0.71%
32	4,140	4,167	0.64%
J	4,444	4,472	0.63%
24	4,008	4,027	0.47%
54	3,261	3,268	0.20%
33	2,347	2,351	0.19%
238-EAST/WEST CONN	518	518	0.01%
137-WEST DADE CONN	1,169	1,167	-0.24%
22	3,616	3,597	-0.53%
236-AIRPORT OWL	310	308	-0.58%
37	3,583	3,559	-0.66%
L	10,182	10,106	-0.75%
S	11,966	11,873	-0.78%
KAT-SUNSET	838	832	-0.79%
87	2,044	2,026	-0.89%
132 -TR-36 ST	47	46	-0.93%
104	1,596	1,577	-1.26%

ROUTE	OCT/03	NOV/03	%DIFF
17	5,541	5,465	-1.39%
88	2,662	2,622	-1.52%
H	4,706	4,635	-1.53%
241-NORTH DADE CONN	288	283	-1.70%
83	4,379	4,298	-1.88%
35/70	3,430	3,366	-1.90%
27	9,769	9,586	-1.90%
91	1,490	1,456	-2.31%
28	1,158	1,130	-2.45%
10	2,454	2,393	-2.55%
252-CORAL REEF	1,037	1,011	-2.55%
62	5,736	5,586	-2.69%
36	3,222	3,127	-3.06%
51-FLAGLER MAX	3,175	3,068	-3.50%
G	3,345	3,228	-3.63%
11	12,491	12,041	-3.74%
246-NIGHT OWL	336	324	-3.86%
57	244	235	-3.97%
7	3,996	3,842	-3.99%
C	3,572	3,435	-4.00%
224-CORAL WAY MAX	327	314	-4.03%
93 - BISC MAX	2,284	2,194	-4.09%
77	10,940	10,467	-4.52%
73	2,130	2,029	-4.96%
75	4,324	4,106	-5.30%
E	1,300	1,234	-5.33%
42	1,608	1,526	-5.34%
202-LITTLE HAITI	523	493	-6.01%
2	3,776	3,554	-6.24%
97 - 27 MAX	684	643	-6.41%
38	4,317	4,048	-6.66%
M	1,808	1,684	-7.39%
21	2,466	2,266	-8.81%
9	5,409	4,958	-9.09%
K	4,514	4,046	-11.56%
KAT-KENDALL	636	567	-12.29%
KAT-KILLIAN	1,211	1,075	-12.65%
134-RIVERSIDE SHUTTLE	37	32	-13.18%
6	280	248	-13.23%
95EX	1,582	1,363	-16.07%
248-BRICKELL KEY	554	433	-27.94%
243-SEAPORT CONNECT	271	166	-63.37%
72	1,976	1,205	-63.97%
SIERRA LAKES SHUTTLE	10	6	-68.97%
KINGS CREEK SHUTTLE	12	7	-75.00%
133 - TR-MIA	714	387	-84.35%

ROUTE	Nov/02	Nov/03	%DIFF
249-COCONUT GROVE	386	1,495	74%
202-LITTLE HAITI	229	493	54%
V	278	463	40%
35/70	2,116	3,366	37%
42	995	1,526	35%
52	1,075	1,622	34%
28	784	1,130	31%
287-SAGA BAY	239	330	28%
51-FLAGLER MAX	2,273	3,068	26%
E	929	1,234	25%
87	1,560	2,026	23%
133 - TR-MIA	307	387	21%
R	350	429	18%
248-BRICKELL KEY	367	433	15%
SIERRA LAKES SHUTTLE	5	6	14%
40	2,148	2,490	14%
38	3,519	4,048	13%
71	1,331	1,528	13%
91	1,279	1,456	12%
KAT-KILLIAN	948	1,075	12%
132 -TR-36 ST	41	46	11%
G	2,864	3,228	11%
32	3,715	4,167	11%
33	2,113	2,351	10%
M	1,851	1,684	-10%
240-BIRD ROAD MAX	525	472	-11%
6	277	248	-12%
31	1,208	1,075	-12%
97 - 27 MAX	727	643	-13%
241-NORTH DADE CONN	340	283	-20%
134-RIVERSIDE SHUTTLE	39	32	-20%
95EX	1,646	1,363	-21%
W	400	326	-23%
48	424	343	-24%
KINGS CREEK SHUTTLE	9	7	-29%
72	1,556	1,205	-29%
243-SEAPORT CONNECT	219	166	-32%
246-NIGHT OWL	518	324	-60%
ROBERT SHARPE SHUTT	14	7	-100%

10% INCREASE TO PREVIOUS YEAR

10% DECREASE TO PREVIOUS YEAR

METRORAIL
BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAYS BOARDINGS	SUNDAYS BOARDINGS	VETERANS' DAY BOARDINGS	THANKSGIVIN(BOARDINGS	FRI-AFTER BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,231	88,930	13,084	9,625	4,151	2,142	3,620	121,551
Dadeland North	6,128	104,173	12,765	9,504	4,130	999	3,848	135,418
South Miami	2,668	45,356	9,581	6,162	2,291	551	1,486	65,428
University	1,770	30,096	6,438	2,186	1,287	210	663	40,880
Douglas	3,063	52,072	7,996	6,485	2,262	943	1,842	71,600
Coconut Grove	1,403	23,847	4,794	3,550	1,383	486	1,126	35,186
Vizcaya	1,086	18,467	2,590	1,715	866	462	833	24,932
Brickell	2,257	38,362	5,509	3,864	1,641	559	1,607	51,542
Government Center	9,559	162,507	22,305	17,967	6,856	3,681	5,947	219,263
Overtown/Arena	808	13,730	2,805	2,953	729	385	721	21,323
Culmer	991	16,842	3,396	2,037	717	336	577	23,905
Civic Center	5,087	86,478	5,736	3,852	3,436	640	1,573	101,715
Santa Clara	478	8,122	1,318	970	398	151	414	11,375
Allapattah	1,659	28,207	4,677	3,729	1,227	531	1,112	39,483
Earlington Heights	1,158	19,685	2,954	2,758	935	450	816	27,599
Brownsville	914	15,538	2,558	1,744	683	319	617	21,460
Martin Luther King	1,125	19,122	3,314	2,281	974	445	733	26,871
Northside	1,601	27,211	6,096	4,063	1,195	451	1,448	40,463
Tri-Rail	1,143	19,429	3,145	2,326	953	285	730	26,869
Hialeah	2,038	34,643	3,810	6,981	957	550	1,015	47,956
Okeechobee	1,605	27,286	2,783	1,870	1,223	557	881	34,601
Palmetto	749	12,738	1,412	1,050	674	111	616	16,603
Total	**52,520**	**892,844**	**129,067**	**97,671**	**38,968**	**15,245**	**32,226**	**1,206,022**

METRORAIL
BOARDINGS BY FARE TYPE
NOVEMBER 2003

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	348	47,114	37,211	22,026	158	4,036	0	62	286	11	10,299	121,551
Dadeland North	186	32,216	49,108	33,631	285	4,832	3	110	217	245	14,586	135,418
South Miami	315	8,346	20,572	22,744	394	2,978	53	1,422	197	106	8,302	65,428
University	72	4,473	11,596	12,953	227	1,361	0	402	3,127	23	6,646	40,880
Douglas	248	23,464	18,042	19,769	88	3,060	0	265	207	62	6,395	71,600
Coconut Grove	67	6,347	7,748	13,507	29	1,839	6	55	116	8	5,464	35,186
Vizcaya	0	8,031	6,531	5,082	1,859	516	342	6	39	46	2,480	24,932
Brickell	36	12,860	11,073	15,733	18	3,135	0	86	327	10	8,264	51,542
Government Center	0	46,505	78,868	54,231	909	11,431	0	589	2,387	159	24,184	219,263
Overtown/Arena	93	3,669	6,180	7,329	52	1,567	0	40	35	0	2,358	21,323
Culmer	0	7,199	6,980	6,471	26	1,282	0	47	181	30	1,688	23,905
Civic Center	899	5,270	41,439	29,681	125	6,830	0	246	1,203	11	16,010	101,715
Santa Clara	4	1,549	1,471	5,741	29	792	0	63	60	3	1,664	11,375
Allapattah	186	11,248	11,461	9,645	1,202	2,311	0	257	94	1	3,078	39,483
Earlington Heights	145	9,347	9,041	5,422	27	1,944	0	60	47	0	1,566	27,599
Brownsville	0	4,728	6,422	7,231	20	1,354	0	99	66	0	1,540	21,460
Martin Luther King	0	12,376	7,371	4,999	23	1,055	0	36	231	1	779	26,871
Northside	155	10,656	12,155	12,414	28	1,640	0	141	198	4	3,071	40,463
Tri-Rail	14	6,746	6,413	4,802	11	631	5	16	6,004	1	2,225	26,869
Hialeah	62	17,582	16,657	8,565	9	1,948	0	46	100	33	2,954	47,956
Okeechobee	52	6,548	11,094	10,750	55	1,425	0	31	148	0	4,497	34,601
Palmetto	20	3,646	5,126	5,291	14	431	0	24	71	1	1,978	16,603
TOTAL BOARDIN	**2,902**	**289,920**	**382,557**	**318,015**	**5,590**	**56,398**	**409**	**4,105**	**15,343**	**755**	**130,028**	**1,206,022**
MOVER-RAIL		**36,624**	**382,557**	**33,524**	**773**	**7,983**	**0**	**451**	**1,351**	**114**	**0**	**130,266**
METRORAIL(tota	**2,902**	**253,297**	**333,111**	**284,491**	**4,817**	**48,415**	**409**	**3,654**	**13,992**	**641**	**130,028**	**1,075,756**

METRORAIL

HOLIDAY BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	VETERANS' DAY 2002	VETERANS' DAY 2003
Dadeland South	3,611	4,151
Dadeland North	3,589	4,130
South Miami	2,009	2,291
University	1,128	1,287
Douglas	1,892	2,262
Coconut Grove	1,150	1,383
Vizcaya	811	866
Brickell	1,549	1,641
Government Center	5,159	6,856
Overtown/Arena	584	729
Culmer	569	717
Civic Center	2,829	3,436
Santa Clara	252	398
Allapattah	1,007	1,227
Earlington Heights	805	935
Brownsville	568	683
Martin Luther King	797	974
Northside	954	1,195
Tri-Rail	845	953
Hialeah	1,402	957
Okeechobee	1,471	1,223
Palmetto	0	674
TOTAL	**32,981**	**38,968**

METRORAIL

HOLIDAY BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	THANKSGIVING 2002	THANKSGIVING 2003
Dadeland South	1,436	2,142
Dadeland North	1,716	999
South Miami	831	551
University	260	210
Douglas	813	943
Coconut Grove	493	486
Vizcaya	304	462
Brickell	724	559
Government Center	2,832	3,681
Overtown/Arena	163	385
Culmer	277	336
Civic Center	511	640
Santa Clara	106	151
Allapattah	440	531
Earlington Heights	346	450
Brownsville	198	319
Martin Luther King	144	445
Northside	464	451
Tri-Rail	246	285
Hialeah	445	550
Okeechobee	330	557
Palmetto	0	111
TOTAL	**13,079**	**15,245**

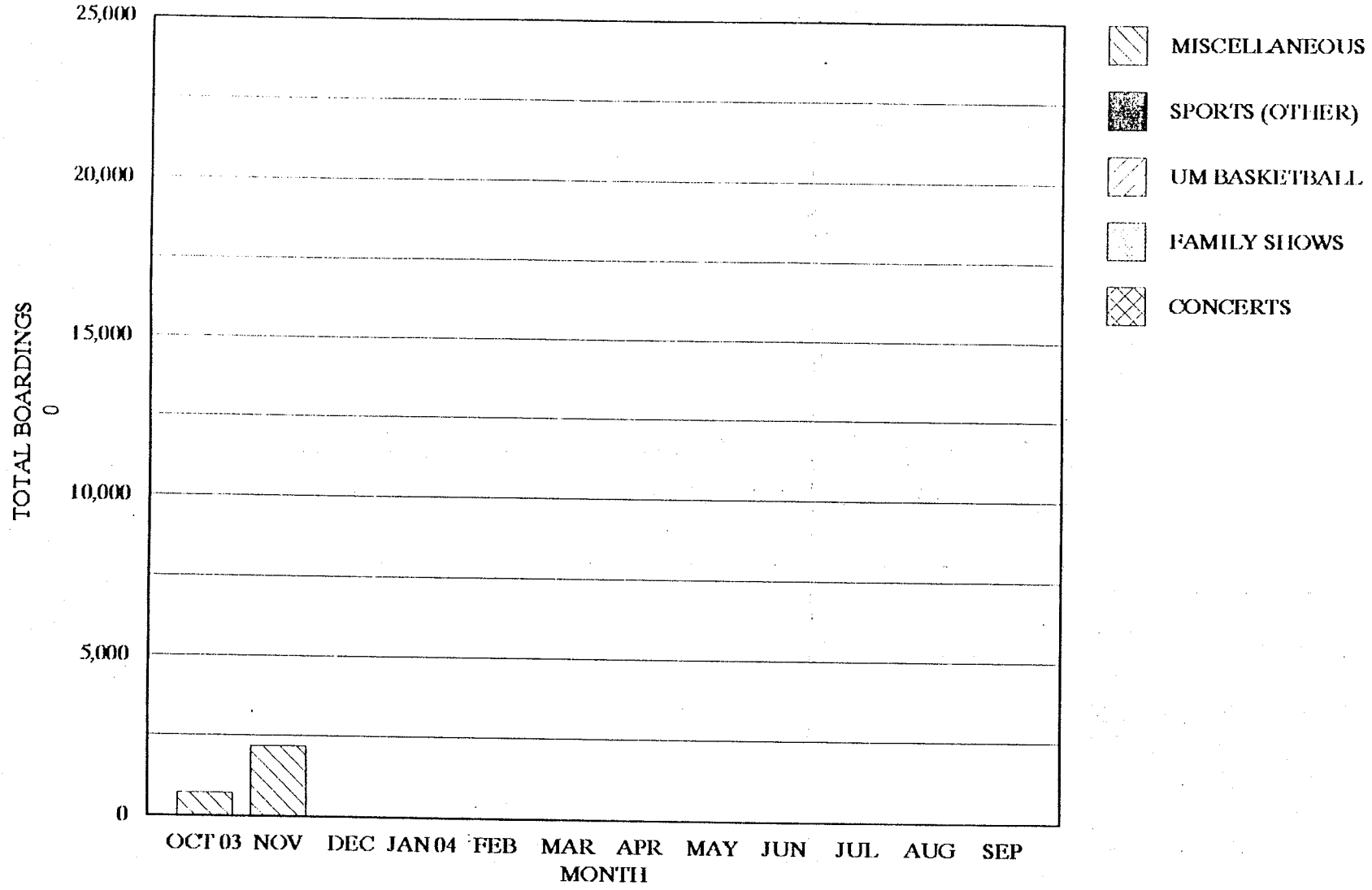
HOLIDAY BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	FRIDAY AFTER THANKSGIVING 2002	FRIDAY AFTER THANKSGIVING 2003
Dadeland South	1,783	3,620
Dadeland North	1,999	3,848
South Miami	1,023	1,486
University	384	663
Douglas	918	1,842
Coconut Grove	725	1,126
Vizcaya	439	833
Brickell	691	1,607
Government Center	3,272	5,947
Overtown/Arena	263	721
Culmer	355	577
Civic Center	757	1,573
Santa Clara	180	414
Allapattah	584	1,112
Earlington Heights	456	816
Brownsville	310	617
Martin Luther King	317	733
Northside	705	1,448
Tri-Rail	368	730
Hialeah	627	1,015
Okeechobee	1,324	881
Palmetto		616
TOTAL	**17,480**	**32,226**

MIAMI ARENA EVENTS

TOTAL RAIL BOARDINGS PER TYPE OF EVENT

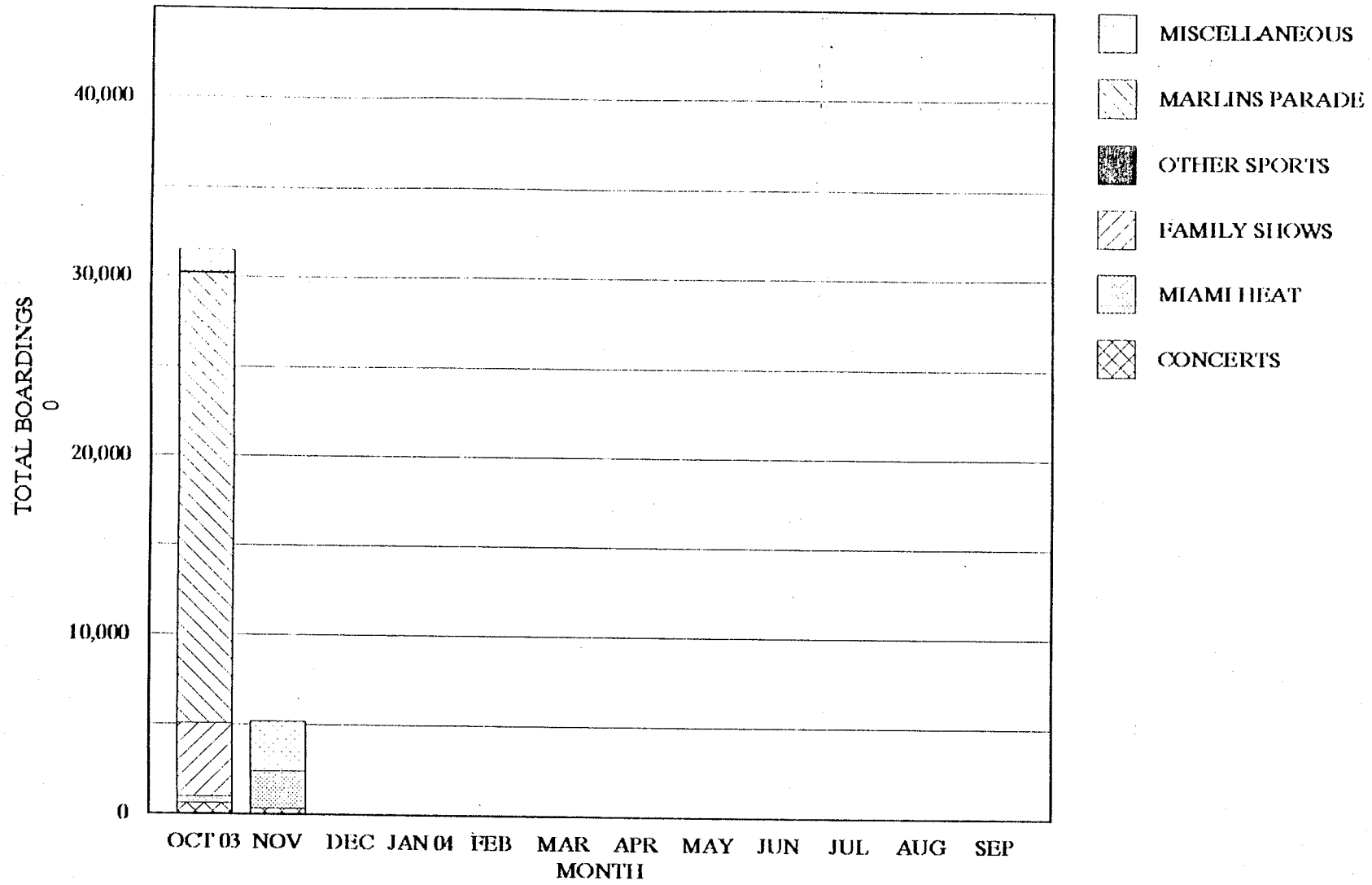
FY 2004



AMERICAN AIRLINES ARENA EVENTS

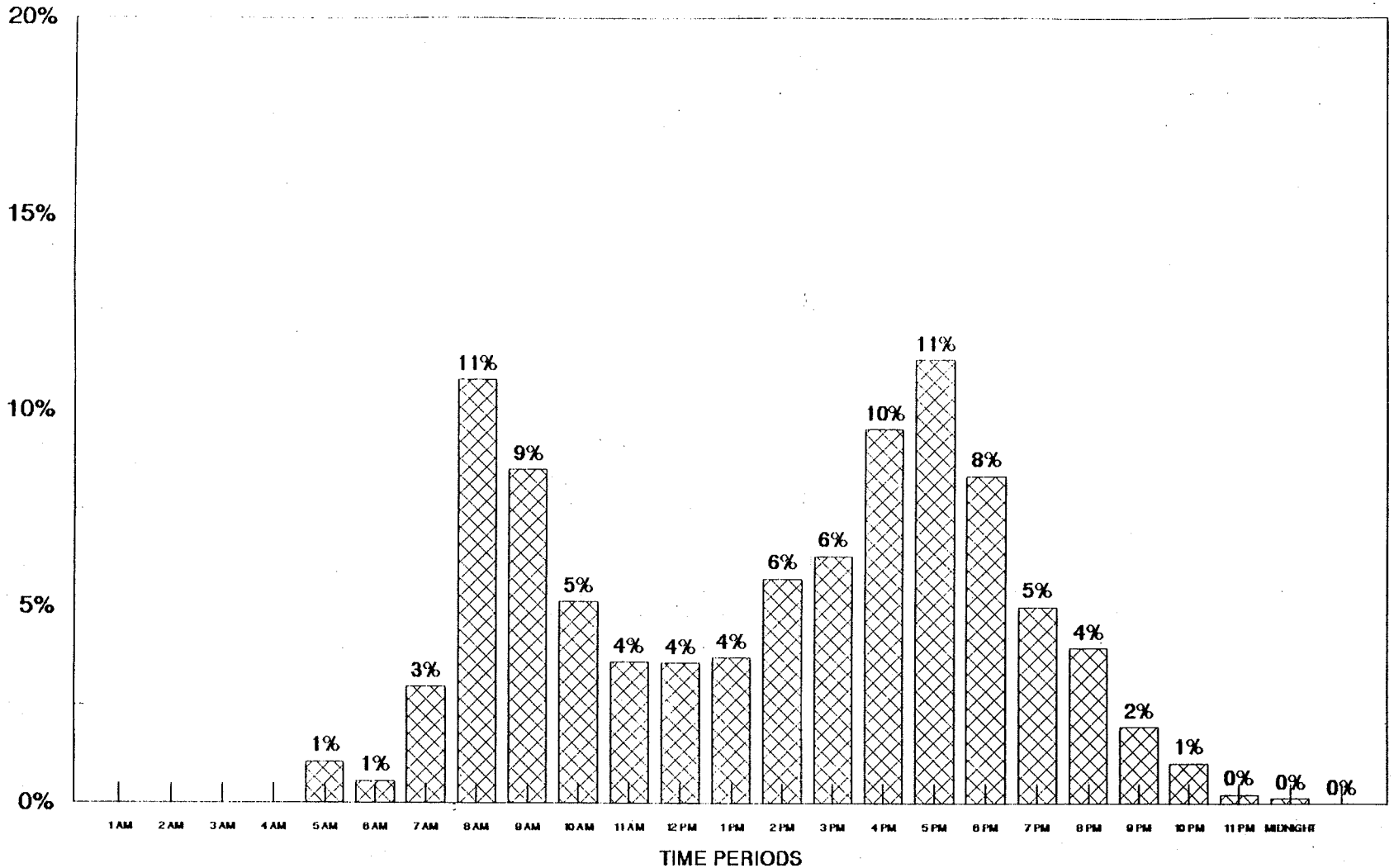
TOTAL RAIL BOARDINGS PER TYPE OF EVENT

FY 2004



MIAMI-DADE TRANSIT

PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS BY TIME PERIODS FOR NOVEMBER 19, 2003



METROMOVER
BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	VETERANS' DAY BOARDINGS	THANKSGIVIN(BOARDINGS	FRI-AFTER BOARDINGS	TOTAL BOARDINGS
School Board	900	15,307	2,260	2,055	452	411	452	20,937
Omni	1,430	24,310	2,345	2,050	469	410	469	30,053
Bicentennial Park	0	0	0	0	0	0	0	0
Eleventh Street	296	5,032	480	420	96	84	96	6,208
Park West	326	5,542	826	485	125	97	125	7,200
Freedom Tower	405	6,885	882	795	176	159	178	9,075
Government Center	14,409	244,904	43,543	38,706	9,209	5,970	9,434	351,766
Miami Avenue	1,315	22,355	1,865	1,595	373	319	373	26,880
Third Street	211	3,587	400	350	80	70	80	4,567
Knight Center	804	13,668	1,290	640	258	128	258	16,242
Bayfront Park	1,927	32,763	3,190	2,802	638	560	638	40,591
First Street	542	9,214	1,520	1,056	304	188	304	12,586
College/Bayside	604	10,268	710	590	142	118	142	11,970
College North	729	12,393	865	720	173	144	173	14,468
Arena/State Plaza	440	7,480	720	545	144	109	144	9,142
Riverwalk	145	2,465	140	80	28	16	28	2,757
Fifth Street	312	5,304	240	185	48	37	48	5,862
Eighth Street	477	8,115	570	380	114	76	114	9,369
Tenth Street	341	5,797	266	260	53	52	54	6,482
Brickell	1,622	27,581	1,120	784	475	149	576	30,685
Financial District	453	7,701	335	255	67	51	67	8,476
Total	**27,690**	**470,671**	**63,567**	**54,753**	**13,424**	**9,148**	**13,753**	**625,316**

METROMOVER
BOARDINGS BY FARE TYPE
NOVEMBER 2003

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	20937	20,937
Omni		0	0	0	0	0	0	0	0	0	30053	30,053
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6208	6,208
Park West		0	0	0	0	0	0	0	0	0	7200	7,200
Freedom Tower		0	0	0	0	0	0	0	0	0	9075	9,075
Government Center	65,861	0	0	0	0	0	0	0	0	0	285905	351,766
Miami Avenue		0	0	0	0	0	0	0	0	0	26880	26,880
Third Street		0	0	0	0	0	0	0	0	0	4567	4,567
Knight Center		0	0	0	0	0	0	0	0	0	16,242	16,242
Bayfront Park		0	0	0	0	0	0	0	0	0	40,591	40,591
First Street		0	0	0	0	0	0	0	0	0	12,586	12,586
College/Bayside		0	0	0	0	0	0	0	0	0	11,970	11,970
College North		0	0	0	0	0	0	0	0	0	14,468	14,468
Arena/State Plaza		0	0	0	0	0	0	0	0	0	9,142	9,142
Riverwalk		0	0	0	0	0	0	0	0	0	2,757	2,757
Fifth Street		0	0	0	0	0	0	0	0	0	5,862	5,862
Eigth Street		0	0	0	0	0	0	0	0	0	9,369	9,369
Tenth Street		0	0	0	0	0	0	0	0	0	6,482	6,482
Brickell	15,991	0	0	0	0	0	0	0	0	0	14,694	30,685
Financial District		0	0	0	0	0	0	0	0	0	8,476	8,476
TOTAL	**81,852**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**543,464**	**625,316**

METROMOVER
HOLIDAY BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	VETERANS' DAY 2002	VETERANS' DAY 2003
School Board	494	452
Omni	1,072	469
Bicentennial Park	0	0
Eleventh Street	145	96
Park West	73	125
Freedom Tower	1,033	176
Government Center	5,444	9,209
Miami Avenue	550	373
Third Street	110	80
Knight Center	481	258
Bayfront Park	2,498	638
First Street	470	304
College/Bayside	1,019	142
College North	405	173
Arena/State Plaza	148	144
Riverwalk	123	28
Fifth Street	104	48
Eighth Street	268	114
Tenth Street	162	53
Brickell	1,462	475
Financial District	578	67
TOTAL	**16,639**	**13,424**

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NOVEMBER 2003

STATIONS	THANKSGIVING 2002	THANKSGIVING 2003
School Board	175	411
Omni	790	410
Bicentennial Park	0	0
Eleventh Street	135	84
Park West	63	97
Freedom Tower	465	159
Government Center	3,310	5,970
Miami Avenue	61	319
Third Street	104	70
Knight Center	41	128
Bayfront Park	383	560
First Street	137	188
College/Bayside	189	118
College North	293	144
Arena/State Plaza	62	109
Riverwalk	34	16
Fifth Street	5	37
Eighth Street	51	76
Tenth Street	21	52
Brickell	203	149
Financial District	102	51
TOTAL	**6,624**	**9,148**

METROMOVER

HOLIDAY BOARDINGS BY STATION
NOVEMBER 2003

STATIONS	FRIDAY AFTER THANKSGIVING 2002	FRIDAY AFTER THANKSGIVING 2003
School Board	641	452
Omni	1,147	469
Bicentennial Park	0	0
Eleventh Street	216	96
Park West	101	125
Freedom Tower	1,058	178
Government Center	8,017	9,434
Miami Avenue	450	373
Third Street	105	80
Knight Center	373	258
Bayfront Park	1,787	638
First Street	403	304
College/Bayside	658	142
College North	311	173
Arena/State Plaza	175	144
Riverwalk	104	28
Fifth Street	68	48
Eighth Street	243	114
Tenth Street	145	54
Brickell	512	576
Financial District	313	67
TOTAL	**16,827**	**13,753**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,285.2	2,479.6	240.7	251.7	$13,325	$7,765	58.3%	12,039	$0.46	50.0	$3.13
77	2669.4	2774.5	212.7	219.4	$12,819	$7,407	57.8%	10,467	$0.52	49.2	$2.67
S	3,742.9	4,188.7	286.2	303.8	$17,169	$9,916	57.8%	11,890	$0.61	41.5	$2.37
3/16	3,683.6	3,901.9	299.5	310.1	$17,648	$10,092	57.2%	14,056	$0.54	46.9	$2.59
27	2,413.3	2,633.0	199.2	207.9	$11,666	$6,568	56.3%	9,586	$0.53	48.1	$2.49
L	2,820.4	3,070.1	243.3	255.8	$14,138	$7,394	52.3%	10,120	$0.67	41.6	$2.41
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,693	51.6%	5,595	$0.62	44.8	$2.56
88	867.6	1,026.2	68.8	75.4	$4,190	$2,062	49.2%	2,622	$0.81	38.1	$2.01
9	1,518.3	1,652.2	125.1	132.7	$7,494	$3,562	47.5%	4,958	$0.79	39.6	$2.16
8	2,037.8	2,158.6	178.8	186.6	$10,411	$4,718	45.3%	7,469	$0.76	41.8	$2.19
33	710.4	969.1	61.7	71.0	$3,638	$1,636	45.0%	2,351	$0.85	38.1	$1.69
2	988.5	1,171.6	103.3	113.4	$5,687	$2,453	43.1%	3,554	$0.91	34.4	$2.09
17	1,778.3	1,964.7	138.4	146.8	$8,393	$3,535	42.1%	5,465	$0.89	39.5	$1.80
36	1,147.7	1,273.9	100.9	106.6	$5,935	$2,357	39.7%	3,131	$1.14	31.0	$1.85
24	1793.2	1866.7	159.7	163.4	$9,155	$2,719	29.7%	4,027	$1.60	25.2	$1.46
B	1,104.6	1,253.9	63.0	70.3	$4,309	$1,169	27.1%	1,555	$2.02	24.7	$0.93
91	1,010.0	1,139.8	65.4	71.1	$4,291	$1,093	25.5%	1,456	$2.20	22.3	$0.96
40	1489.6	1,590.6	117.8	122.8	$7,055	$1,647	23.3%	2,490	$2.17	21.1	$1.04
TOTAL	**33,391**	**36,555**	**2,789**	**2,940**	**$164,474**	**$79,786**	**48.5%**	**112,829**	**$0.75**	**40.4**	**$2.18**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
72	278.3	23.8	19.9	23.8	$1,295	$852	65.8%	1,205	$0.37	60.6	$35.82
75	1,377.3	1,501.0	108.2	113.6	$6,481	$3,107	47.9%	4,106	$0.82	38.0	$2.07
83	1,416.2	1,542.5	111.2	116.8	$6,696	$3,122	46.6%	4,298	$0.83	38.7	$2.02
G	1,226.5	1,503.9	103.9	115.4	$6,129	$2,570	41.9%	3,228	$1.10	31.1	$1.71
12	873.6	928.4	88.1	91.1	$4,863	$1,978	40.7%	3,441	$0.84	39.1	$2.13
104	697.7	811.6	47.5	52.4	$3,013	$1,216	40.4%	1,576	$1.14	33.2	$1.50
C	1086	1,190.3	108.5	113.5	$5,988	$2,381	39.8%	3,440	$1.05	31.7	$2.00
J	1757.5	1982.2	138.2	149.0	$8,310	$3,282	39.5%	4,478	$1.12	32.4	$1.66
21	793.5	851.9	74.7	77.2	$4,204	$1,570	37.4%	2,270	$1.16	30.4	$1.84
7	1,288.7	1,420.5	116.4	122.8	$6,641	$2,481	37.4%	3,842	$1.08	33.0	$1.75
H	2,123.7	2,224.7	162.1	166.8	$9,764	$3,595	36.8%	4,635	$1.33	28.6	$1.62
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,864	36.2%	2,230	$1.47	26.5	$1.47
54	1,081.6	1,253.7	104.1	112.8	$5,908	$2,136	36.2%	3,273	$1.15	31.4	$1.70
32	1,811.7	2,081.6	135.6	145.3	$8,298	$2,938	35.4%	4,173	$1.28	30.8	$1.41
22	1,582.9	1,704.1	126.7	132.4	$7,612	$2,690	35.3%	3,597	$1.37	28.4	$1.58
71	639.1	802.9	57.5	64.3	$3,331	$1,158	34.8%	1,528	$1.42	26.6	$1.44
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,129	34.6%	4,052	$1.46	27.3	$1.39
28	568.5	696.5	38.9	43.7	$2,494	$788	31.6%	1,130	$1.51	29.1	$1.13
87	917.8	991.8	76.6	80.3	$4,513	$1,404	31.1%	2,026	$1.53	26.4	$1.42
37	1,478.3	1,609.0	126.3	132.0	$7,304	$2,223	30.4%	3,564	$1.43	28.2	$1.38
73	990.9	1,160.8	83.1	90.4	$4,910	$1,442	29.4%	2,029	$1.71	24.4	$1.24
A	251.1	361.7	27.1	30.7	$1,476	$370	25.1%	443	$2.49	16.3	$1.02
M	965.7	1,024.2	89.4	93.1	$5,059	$1,134	22.4%	1,686	$2.33	18.9	$1.11
42	1,184.5	1,385.3	88.7	96.9	$5,463	$1,067	19.5%	1,529	$2.88	17.2	$0.77
E	1,232.5	1,420.0	85.5	93.1	$5,419	$949	17.5%	1,234	$3.62	14.4	$0.67
V	464.4	538.0	34.5	38.1	$2,254	$285	12.6%	463	$4.25	13.4	$0.53
R	623.9	760.8	37.2	42.5	$2,519	$294	11.7%	429	$5.18	11.5	$0.39
W	152.9	227.3	23.0	26.4	$1,168	$93	7.9%	326	$3.30	14.2	$0.41
TOTAL	**29,940**	**33,527**	**2,445**	**2,614**	**$145,299**	**$50,119**	**34.5%**	**70,230**	**$1.36**	**28.7**	**$1.49**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	777.8	823.4	66.0	68.5	$3,904	$1,669	42.8%	2,393	$0.93	36.3	$2.03
6	309.8	350.0	26.5	28.7	$1,590	$199	12.5%	248	$5.62	9.3	$0.57
29	303.2	415.8	26.7	30.8	$1,542	$189	12.2%	250	$5.42	9.4	$0.45
48	429.8	517.8	44.0	47.3	$2,419	$296	12.2%	343	$6.19	7.8	$0.57
TOTAL	**1,821**	**2,107**	**163**	**175**	**$9,454**	**$2,353**	**24.9%**	**3,234**	**$2.20**	**19.8**	**$1.12**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, EXPRESS/LIMITED SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISC MAX	865.0	1,108.3	59.1	69.8	$3,874	$1,771	45.7%	2,194	$0.96	37.1	$1.60
288-KAT - KENDALL	432.4	587.9	26.7	34.4	$1,832	$531	29.0%	567	$2.30	21.2	$0.90
51-FLAG MAX	1,747.4	2,112.2	124.4	143.2	$7,915	$2,240	28.3%	3,068	$1.85	24.7	$1.06
95EX	1,379.7	2,331.5	71.8	105.3	$5,704	$1,433	25.1%	1,363	$3.13	19.0	$0.61
97-27 MAX	443.8	559.4	27.0	31.6	$1,902	$454	23.8%	644	$2.25	23.9	$0.81
272-KAT - SUNSET	737.1	947.4	43.0	53.2	$3,037	$717	23.6%	832	$2.79	19.4	$0.76
267-LUDLAM MAX	255.6	447.6	23.3	32.2	$1,427	$324	22.7%	430	$2.56	18.5	$0.72
204-KAT - KILLIAN	1,020.0	1,311.6	48.8	61.1	$3,827	$865	22.6%	1,075	$2.76	22.0	$0.66
236-AIRPORT OWL	381.5	448.7	25.7	27.7	$1,586	$271	17.1%	308	$4.27	12.0	$0.60
246-NIGHT OWL M-TH	550.3	675.9	32.3	4.2	$2,094	$264	12.6%	270	$6.78	8.4	$0.39
240-BIRD ROAD MAX	686.2	830.8	42.9	50.6	$2,870	$340	11.8%	472	$5.36	11.0	$0.41
246-NIGHT OWL-FRI	708.2	918.2	47.1	7.0	$2,888	$299	10.3%	323	$8.02	6.9	$0.33
133-TRI-MIA	55.5	69.1	15.3	16.5	$691	$1	0.2%	387	$1.78	25.3	$0.02
132-TR-36 ST	65.2	80.8	5.6	6.8	$350	$0	0.0%	46	$7.55	8.3	$0.00
237-DOUGLAS BRIDGE	55.2	64.4	8.1	8.6	$425	$0	0.0%	36	$11.69	4.5	$0.00
TOTAL	**9,383**	**12,494**	**601**	**652**	**$40,421**	**$9,510**	**23.5%**	**12,016**	**$2.57**	**20.0**	**$0.76**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, SHUTTLE/CONNECTOR SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRCULATOR	533.2	823.6	79.1	87.9	$3,997	$1,316	32.9%	1,658	$1.62	21.0	$1.60
137-WEST DADE CONN	1049.2	1323.5	63.0	72.2	$4,178	$942	22.5%	1,167	$2.77	18.5	$0.71
248-BRICKELL KEY	245.0	308.2	23.5	26.2	$1,335	$206	15.4%	433	$2.61	18.4	$0.67
202-LITTLE HAITI CONN	470.4	625.2	45.2	51.3	$2,526	$367	14.5%	493	$4.38	10.9	$0.59
238-EAST/WEST CONN	585.0	805.5	49.8	60.8	$2,962	$403	13.6%	518	$4.94	10.4	$0.50
224-CORAL WAY MAX	395.2	540.4	28.9	36.0	$1,940	$262	13.5%	314	$5.34	10.9	$0.48
242-DORAL CONN	393.9	519.3	36.8	42.6	$2,141	$284	13.3%	439	$4.23	11.9	$0.55
282-HIALEAH GARDENS	471.9	676.4	42.1	50.0	$2,458	$306	12.4%	451	$4.77	10.7	$0.45
245-OKEE CONN	312.8	423.4	28.5	33.2	$1,667	$161	9.6%	258	$5.84	9.0	$0.38
243-SEAPORT CONN	220.8	317.6	22.6	25.6	$1,261	$121	9.6%	166	$6.87	7.4	$0.38
241-NORTH DADE CONN	702.8	978.0	45.7	55.6	$2,956	$215	7.3%	283	$9.67	6.2	$0.22
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$111	6.6%	132	$11.90	4.4	$0.32
134 - RIVERSIDE SHUT	18.0	66.6	4.4	5.9	$232	$0	0.0%	32	$7.16	7.4	$0.00
212-SWEETWATER	308.1	364.1	37.2	40.0	$1,935	$0	0.0%	0	$0.00	0.0	$0.00
249-COCONUT GROVE SHUT	912.0	993.6	58.0	62.7	$3,695	$0	0.0%	1,495	$2.47	25.8	$0.00
TOTAL	**6,935**	**9,113**	**595**	**682**	**$34,962**	**$4,694**	**13.4%**	**7,840**	**$3.86**	**13.2**	**$0.52**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
31	423.0	623.7	28.6	36.0	$1,928	$775	40.2%	1,075	$1.07	37.6	$1.24
38	2,417.4	3,114.1	139.3	161.3	$9,476	$3,425	36.1%	4,047	$1.49	29.1	$1.10
35/70	2,732.5	3,637.7	145.6	173.9	$10,205	$2,847	27.9%	3,366	$2.19	23.1	$0.78
65EX	198.9	284.1	12.9	17.5	$913	$251	27.5%	314	$2.11	24.4	$0.88
1	927.4	1,088.1	68.4	74.1	$4,227	$1,083	25.6%	1,637	$1.92	23.9	$1.00
52/56	2,004.9	2,272.5	148.6	158.7	$9,123	$2,140	23.5%	3,042	$2.30	20.5	$0.94
287-SAGA BAY MAX	268.5	377.9	17.8	21.8	$1,205	$253	21.0%	330	$2.88	18.5	$0.67
252-CORAL REEF MAX	897.8	1,093.8	53.1	60.4	$3,620	$706	19.5%	1,011	$2.88	19.0	$0.65
231-BUSWAY LOCAL	333.0	443.1	55.6	59.7	$2,690	$504	18.7%	700	$3.13	12.6	$1.14
57	956.4	1,057.6	68.0	73.1	$4,258	$154	3.6%	235	$17.45	3.5	$0.15
TOTAL	**11,160**	**13,993**	**738**	**836**	**$47,644**	**$12,139**	**25.5%**	**15,757**	**$2.25**	**21.4**	**$0.87**
GRAND TOTAL	**92,630**	**107,788**	**7,382**	**7,848**	**$402,485**	**$189,512**	**47.1%**	**209,890**	**$1.01**	**28.4**	**$1.76**

AMI DE NSI
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
B	631.6	682.8	34.1	36.6	$2,332	$656	28.1%	886	$1.89	26.0	$0.96
40	929.2	996.4	54.6	58.4	$3,638	$1,004	27.6%	1,553	$1.70	28.5	$1.01
75	366.0	386.4	29.3	30.1	$1,738	$475	27.3%	666	$1.90	22.7	$1.23
T	682.8	767.7	45.2	49.2	$2,864	$735	25.7%	961	$2.22	21.2	$0.96
71	525.5	651.9	42.2	48.0	$2,546	$650	25.5%	788	$2.41	18.7	$1.00
204-KAT KILLIAN	280.0	328.4	13.7	15.5	$988	$248	25.1%	302	$2.45	22.0	$0.75
208-LITTLE HAVANA	533.2	823.6	78.4	87.2	$3,972	$988	24.9%	1,221	$2.44	15.6	$1.20
236-AIRPORT OWL	381.5	448.7	26.0	27.7	$1,597	$387	24.2%	447	$2.71	17.2	$0.86
E	397.2	548.9	27.1	32.1	$1,748	$418	23.9%	520	$2.56	19.2	$0.76
73	590.8	638.6	40.8	42.7	$2,556	$561	21.9%	910	$2.19	22.3	$0.88
91	605.2	672.6	39.6	42.9	$2,535	$540	21.3%	787	$2.53	19.9	$0.80
246-NIGHT OWL	708.2	918.2	40.3	47.1	$2,640	$540	20.5%	612	$3.43	15.2	$0.59
42	662.6	725.2	48.3	50.7	$2,985	$557	18.7%	882	$2.75	18.3	$0.77
A	124.0	182.0	13.2	15.1	$722	$133	18.5%	155	$3.80	11.7	$0.73
137-WEST DADE	780.8	948.0	46.2	51.2	$3,054	$554	18.1%	703	$3.56	15.2	$0.58
202-LITTLE HAITI	470.4	638.0	38.2	44.7	$2,270	$388	17.1%	517	$3.64	13.5	$0.61
6	306.0	349.4	26.3	28.5	$1,574	$260	16.5%	355	$3.70	13.5	$0.74
104	455.0	511.5	30.8	33.4	$1,932	$319	16.5%	432	$3.73	14.0	$0.62
238-EAST/WEST CON	435.0	566.9	35.9	42.7	$2,131	$336	15.8%	429	$4.18	12.0	$0.59
M	558.6	633.4	51.1	55.2	$2,881	$439	15.2%	649	$3.77	12.7	$0.69
248-BRICKELL KEY	240.0	271.6	12.3	13.6	$872	$110	12.6%	233	$3.26	19.0	$0.40
282-HIALEAH GARDENS	321.6	413.2	29.8	33.4	$1,684	$203	12.1%	403	$3.67	13.5	$0.49
W	152.9	227.3	23.0	26.4	$1,168	$116	9.9%	364	$2.89	15.9	$0.51
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,578	$79	5.0%	84	$17.88	3.0	$0.24
243-SEAPORT CONN	153.6	202.0	15.8	17.3	$863	$41	4.7%	77	$10.65	4.9	$0.20
TRI-MIA	28.5	42.1	10.5	11.8	$473	$0	0.0%	132	$3.59	12.5	$0.00
212-SWEETWATER	259.3	303.5	30.8	32.8	$1,624	$0	0.0%	188	$8.65	6.1	$0.00
249-COCONUT GROVE	883.5	966.1	57.8	62.6	$3,641	$0	0.0%	1,068	$3.41	18.5	$0.00
TOTAL	**49,269**	**55,619**	**3,837**	**4,116**	**$229,861**	**$88,627**	**38.6%**	**127,193**	**$1.11**	**33.2**	**$1.59**

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	2,906.3	3,284.0	209.0	222.3	$12,804	$7,616	59.5%	9,618	$0.54	46.0	$2.32
11	1,562.1	1,703.1	136.1	143.5	$7,838	$4,611	58.8%	7,710	$0.42	56.7	$2.71
G	617.1	671.1	48.1	50.9	$2,865	$1,490	52.0%	1,774	$0.78	36.9	$2.22
77	1,023.6	1,050.7	75.1	76.9	$4,581	$2,361	51.5%	3,606	$0.62	48.1	$2.25
L	1,528.0	1,665.8	126.7	133.6	$7,441	$3,443	46.3%	4,616	$0.87	36.4	$2.07
3	2,222.1	2,632.1	157.0	174.4	$9,733	$4,494	46.2%	6,017	$0.87	38.3	$1.71
C	699.9	819.9	62.5	68.6	$3,567	$1,527	42.8%	2,027	$1.01	32.4	$1.86
17	774.0	792.2	47.5	48.7	$3,091	$1,292	41.8%	2,118	$0.85	44.6	$1.63
27	1,250.0	1,455.2	94.3	102.2	$5,686	$2,274	40.0%	3,289	$1.04	34.9	$1.56
9	631.8	682.2	45.2	47.9	$2,782	$1,062	38.2%	1,469	$1.17	32.5	$1.56
37/72	1,016.4	1,150.2	62.6	67.4	$4,072	$1,548	38.0%	2,499	$1.01	39.9	$1.35
88	613.6	683.6	48.4	51.5	$2,871	$1,083	37.7%	1,502	$1.19	31.0	$1.58
7	728.0	931.2	64.5	70.9	$3,727	$1,395	37.4%	2,185	$1.07	33.9	$1.50
8	904.0	923.2	76.6	78.2	$4,492	$1,639	36.5%	2,881	$0.99	37.6	$1.78
16	738.4	781.6	49.8	52.8	$3,163	$1,095	34.6%	1,451	$1.43	29.1	$1.40
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,264	34.6%	2,747	$1.56	25.7	$1.44
54	467.2	545.8	44.0	48.2	$2,478	$800	32.3%	1,308	$1.28	29.7	$1.47
2	341.6	425.6	36.8	41.6	$2,017	$648	32.1%	1,059	$1.29	28.8	$1.52
33	325.0	410.6	24.9	27.7	$1,509	$482	31.9%	628	$1.64	25.3	$1.17
B	631.6	682.8	34.1	36.5	$2,332	$729	31.3%	888	$1.81	26.1	$1.07
40	497.4	531.0	28.6	30.6	$1,920	$598	31.2%	983	$1.34	34.3	$1.13
12/21	808.4	851.2	77.4	79.8	$4,327	$1,339	30.9%	2,093	$1.43	27.0	$1.57
10	367.9	410.5	25.2	27.3	$1,589	$473	29.8%	739	$1.51	29.3	$1.15
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,676	29.2%	2,243	$1.81	24.6	$1.05
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,398	27.8%	1,934	$1.88	24.2	$1.09
36	643.8	650.7	52.6	52.9	$3,113	$829	26.6%	1,127	$2.03	21.4	$1.27
208-LITTLE HAVANA	533.2	775.2	66.4	73.8	$3,405	$901	26.5%	1,133	$2.21	17.0	$1.16
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,462	25.8%	2,168	$1.94	21.7	$1.24
83	680.1	722.5	55.9	57.6	$3,295	$827	25.1%	1,134	$2.18	20.3	$1.14
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$911	$226	24.9%	267	$2.56	10.3	$0.50
62	1,099.2	1,183.2	100.1	104.3	$5,572	$1,343	24.1%	2,176	$1.94	21.7	$1.14
87	240.2	258.0	19.0	20.0	$1,146	$264	23.0%	504	$1.75	26.5	$1.02

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BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
87	240.2	258.0	19.0	20.0	$1,162	$283	24.3%	504	$1.75	26.5	$1.10
24	1,015.0	1,049.8	78.0	79.8	$4,718	$1,018	21.6%	1,561	$2.37	20.0	$0.97
246-NIGHT OWL	572.9	705.7	33.9	4.3	$2,189	$453	20.7%	557	$3.12	16.5	$0.64
32	766.1	796.0	48.0	49.3	$3,097	$621	20.0%	912	$2.72	19.0	$0.78
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$1,591	$312	19.6%	336	$3.80	13.0	$0.69
A	124.0	182.0	13.2	15.1	$722	$141	19.6%	188	$3.08	14.3	$0.78
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,030	19.5%	1,477	$2.88	17.6	$0.77
T	672.0	761.4	44.1	48.2	$2,805	$517	18.4%	679	$3.37	15.4	$0.68
91	582.3	641.8	38.3	41.4	$2,451	$430	17.6%	697	$2.90	18.2	$0.67
75	366.0	386.4	29.3	30.1	$1,738	$274	15.8%	370	$3.96	12.6	$0.71
E	397.2	548.9	27.0	32.0	$1,659	$250	15.1%	303	$4.65	11.2	$0.46
M	407.1	456.4	36.0	39.5	$2,091	$312	14.9%	513	$3.47	14.2	$0.68
71	382.1	446.1	31.2	33.8	$1,874	$277	14.8%	361	$4.42	11.6	$0.62
238-EAST/WEST CON	435.0	566.9	35.9	42.7	$2,129	$305	14.3%	374	$4.88	10.4	$0.54
42	662.6	725.2	48.5	51.0	$2,994	$386	12.9%	586	$4.45	12.1	$0.53
204-KAT KILLIAN	280.0	328.4	13.7	15.5	$1,073	$133	12.4%	204	$4.60	14.9	$0.40
137-WEST DADE	780.8	935.6	45.8	51.0	$3,082	$360	11.7%	486	$5.60	10.6	$0.38
6	306.0	349.4	26.3	28.5	$1,574	$153	9.7%	205	$6.93	7.8	$0.44
104	455.0	511.5	30.8	33.4	$1,975	$187	9.5%	291	$6.14	9.5	$0.37
73	379.8	427.6	26.1	28.0	$1,684	$151	8.9%	258	$5.95	9.9	$0.35
282-HIALEAH GARDENS	321.6	413.2	29.6	33.2	$1,677	$144	8.6%	209	$7.32	7.1	$0.35
202-LITTLE HAITI	470.4	638.0	38.2	44.7	$2,227	$175	7.9%	231	$8.90	6.0	$0.27
W	121.7	177.5	18.0	20.4	$936	$62	6.7%	178	$4.90	9.9	$0.35
278-FLAGAMI CONN	306.9	337.3	26.4	28.3	$1,538	$88	5.7%	106	$13.70	4.0	$0.26
243-SEAPORT CONN	153.6	202.0	17.3	1.5	$919	$24	2.6%	29	$31.05	1.7	$0.12
TRI-MIA	25.5	39.1	8.5	9.8	$394	$0	0.0%	120	$3.30	14.1	$0.00
212-SWEETWATER	177.4	210.8	19.7	21.2	$323	$0	0.0%	204	$1.59	10.3	$0.00
249-COCONUT GROVE	866.4	948.0	55.3	60.1	$3,524	$0	0.0%	708	$4.97	12.8	$0.00
TOTAL	**42,224**	**47,573**	**3,220**	**3,398**	**$192,737**	**$61,277**	**31.8%**	**88,538**	**$1.48**	**27.5**	**$1.29**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,709.0	2,305.7	92.8	109.4	$6,358	$2,949	46.4%	3,696	$0.92	39.8	$1.28
35/52/70	2,395.1	3,041.9	146.5	166.9	$9,621	$1,943	20.2%	2,497	$3.07	17.0	$0.64
231-BUSWAY LOCAL	567.0	672.2	42.1	45.7	$2,568	$506	19.7%	738	$2.80	17.5	$0.75
1	410.8	489.1	29.0	31.6	$1,798	$256	14.2%	333	$4.64	11.5	$0.52
252-CORAL REEF	533.0	601.4	26.0	28.4	$1,879	$201	10.7%	303	$5.54	11.7	$0.33
TOTAL	**5,615**	**7,110**	**336**	**382**	**$22,223**	**$5,855**	**26.3%**	**7,567**	**$2.16**	**22.5**	**$0.82**
GRAND TOTAL	**47,839**	**54,684**	**3,556**	**3,780**	**$214,960**	**$67,132**	**31.2%**	**96,105**	**$1.54**	**27.0**	**$1.23**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
NOVEMBER 2003

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	1,759,961	2,047,966	140,262	149,120	$7,647,217	$3,600,723	47.1%	3,987,909	$1.01	28.4	$1.76
TOTAL SATURDAY	276,282	315,851	20,981	22,610	$1,267,770	$482,754	38.1%	688,737	$1.14	32.8	$1.53
TOTAL SUNDAY	287,036	328,101	21,337	22,678	$1,289,759	$402,794	31.2%	576,628	$1.54	27.0	$1.23
MONTHLY TOTAL*	**2,323,278**	**2,691,918**	**182,580**	**194,408**	**$10,204,746**	**$4,486,271**	**44.0%**	**5,253,274**	**$1.09**	**28.8**	**$1.67**

* Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.