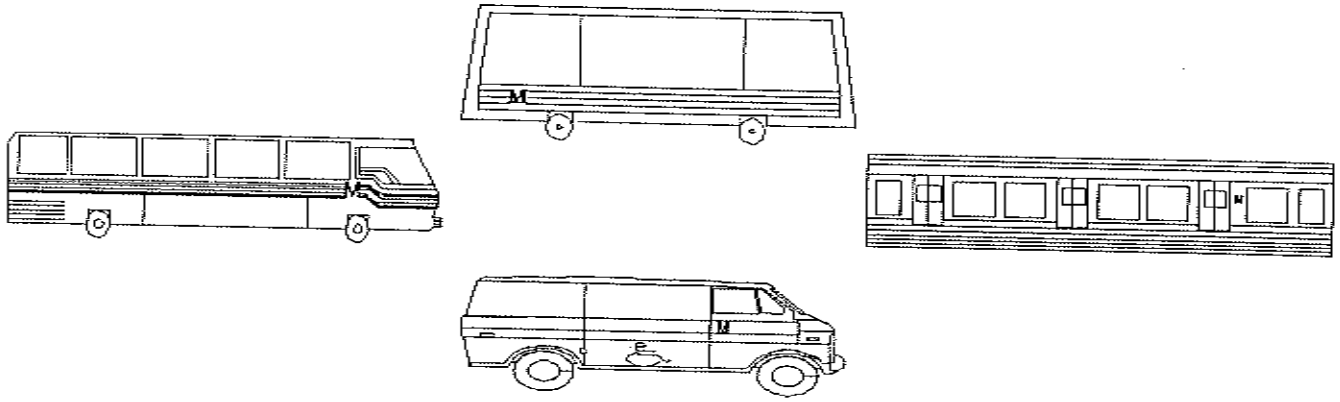
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



AUGUST 2004

Prepared by: Performance Reporting

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

AUGUST 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	226,900	4,993,111	605,494	575,260	6,173,865
METRORAIL	54,700	1,202,945	89,949	89,507	1,382,401
METROMOVER	30,600	673,397	51,823	50,516	775,736
PARATRANSIT					
STS	3,600	N/A	N/A	N/A	99,927
MEDICAID	1,400	N/A	N/A	N/A	41,998
TOTAL	**317,200**	**6,869,453**	**747,266**	**715,283**	**8,473,927**

METROBUS
Boardings By Route
AUGUST 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	478	10,509	2,243	1,153	13,905
B	1,586	34,898	3,884	4,992	43,774
C	3,344	73,561	15,727	15,480	104,768
E	1,345	29,597	3,291	2,169	35,056
G	2,993	65,841	10,017	12,319	88,177
H	4,582	100,815	16,936	15,461	133,212
J	4,068	89,504	12,997	15,539	118,040
K	4,209	92,596	11,173	13,002	116,771
L	10,152	223,340	32,010	31,949	287,299
M	1,935	42,576	3,020	3,154	48,750
R	634	13,958	-	-	13,958
S	13,048	287,049	45,337	59,352	391,738
T	2,016	44,350	3,024	4,304	51,679
V	458	10,070	-	-	10,070
W	475	10,451	1,560	1,499	13,510
1	1,450	31,891	2,854	2,133	36,878
2	4,070	89,547	8,035	7,758	105,340
3	8,564	188,411	32,497	31,425	252,334
6	822	18,089	6,219	1,738	7,956
7	4,092	90,025	13,195	11,219	24,415
8	7,063	155,377	18,569	15,452	34,021
9	5,007	110,146	16,139	12,288	28,426
10	2,610	57,423	7,358	7,029	71,810
11	12,387	272,522	42,336	38,844	353,703
12	3,237	71,212	7,842	6,741	85,795

METROBUS
Boardings By Route
AUGUST 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	3,775	83,044	10,798	7,787	101,629
17	4,990	109,778	15,289	9,953	135,020
21	2,391	52,603	7,567	7,963	68,132
22	3,680	80,956	13,255	9,280	103,491
24	3,598	79,153	8,598	13,895	101,646
27	8,625	189,748	26,385	19,756	235,889
28	1,216	26,748	1,948	1,521	30,216
29	408	8,973	-	-	8,973
31	1,705	37,512	3,511	3,634	44,657
32	3,869	85,121	11,476	5,841	102,438
33	3,212	70,665	6,706	3,518	80,890
35	2,062	45,363	6,119	8,549	60,031
36	3,084	67,853	6,301	5,379	79,533
37	3,456	76,040	-	-	76,040
37/72	-	-	11,787	14,246	26,033
38	4,160	91,522	20,002	22,306	133,831
40	2,586	56,900	6,329	5,846	69,076
42	1,579	34,732	4,325	4,514	43,571
48	643	14,151	-	-	14,151
51-FLAGLER MAX	3,097	68,143	-	-	68,143
52	2,083	45,823	5,112	5,706	56,641
54	3,872	85,186	12,392	7,390	104,968
56	754	16,590	-	-	16,590
57	305	6,707	-	-	6,707
62	4,772	104,975	13,827	12,574	131,376
65EX	467	10,276	-	-	10,276

METROBUS
Boardings By Route
AUGUST 2004

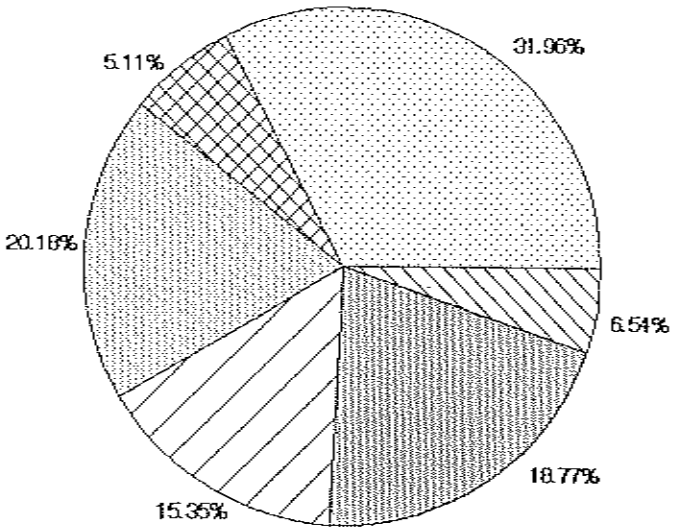
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,497	32,928	3,057	3,387	39,372
71	1,468	32,303	4,378	3,345	40,025
72	1,439	31,660	-	-	31,660
73	2,076	45,669	3,758	2,075	51,503
75	3,531	77,683	3,682	3,033	84,398
77	10,628	233,816	21,741	18,300	273,856
83	4,411	97,050	7,623	10,517	115,190
87	2,652	58,347	4,009	3,176	65,532
88	2,741	60,311	8,789	8,285	77,384
91	1,370	30,131	2,799	2,561	35,491
93 - BISCAYNE MAX	2,051	45,133	-	-	45,133
95EX	2,036	44,796	-	-	44,796
97 - 27 MAX	747	16,432	-	-	16,432
99	519	11,413	1,291	920	13,624
104	1,258	27,672	1,893	1,576	31,141
132 -TRI-RAIL DORAL	23	507	-	-	507
133 - TRI-RAIL AIRPORT	317	6,979	1,144	1,339	9,462
137-WEST DADE CONN	1,341	29,509	3,767	3,582	36,858
152-GABLES CONN	183	3,105	353	340	3,798
202-LITTLE HAITI CONN	762	16,755	2,459	2,820	22,033
208-LITTLE HAVANA CIRC	3,632	79,905	10,527	9,275	99,707
212-SWEETWATER CONN	189	4,150	352	293	4,795
224-CORAL WAY MAX	377	8,303	-	-	8,303
236-AIRPORT OWL	279	6,147	1,970	1,941	10,058
238-EAST/WEST CONN	774	17,035	1,953	1,917	20,905
240-BIRD ROAD MAX	579	12,728	-	-	12,728
241-NORTH DADE CONN	378	8,319	-	-	8,319

METROBUS
Boardings By Route
AUGUST 2004

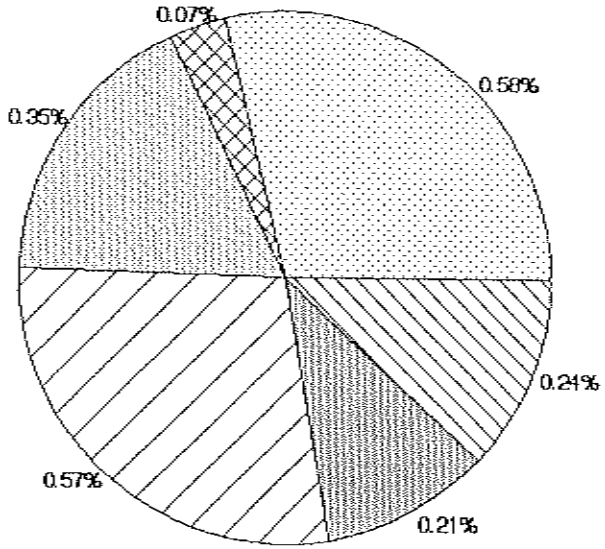
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	415	9,122	-	-	9,122
243-SEAPORT CONN	289	6,364	267	400	7,030
245-OKEECHOBEE CONN	339	7,452	-	-	7,452
246-NIGHT OWL	646	14,207	3,220	2,569	19,997
248-BRICKELL KEY SHUTTLE	607	13,355	185	-	13,540
249-COCONUT GROVE CIRC	325	7,160	1,328	1,899	10,387
252-CORAL REEF MAX	1,316	28,945	2,959	2,928	34,832
267-LUDLAM MAX	341	7,506	-	-	7,506
278-FLAGAMI MAX	191	4,198	836	526	5,560
282-HIALEAH GARDENS CONN	539	11,868	851	992	13,711
287-SAGA BAY MAX	392	8,615	-	-	8,615
500-MIDNIGHT OWL	121	2,663	694	883	4,240
KAT-KILLIAN	1,618	35,596	1,183	961	37,740
KAT-SUNSET	850	18,704	-	-	18,704
KAT-KENDALL	639	14,067	-	-	14,067
GREEN HILLS SHUTTLE	7	29	-	-	29
KINGS CREEK SHUTTLE	2	11	-	-	11
SIERRA LAKES SHUTTLE	6	28	-	-	28
ROBERT SHARPE SHUTTLE	2	7	-	-	7
Special	-	2,106	436	766	3,308
Park n Ride	-	-	-	-	-
TOTALS	226,919	4,993,111	605,494	575,260	6,173,865

METROBUS
Total Boardings By Fare Type Per Category
AUGUST 2004

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	31.96%
$0.60 Discount Fare	6.54%
Transfers Received	18.77%
Pass Boardings	15.35%
Golden Pass Boarding	20.18%
Token Boardings	5.11%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.58%
$0.75 Discount Fare	0.07%
Transfers Received	0.35%
Pass Boardings	0.57%
Golden Pass Boarding	0.21%
Token Boardings	0.24%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month
AUGUST 2004

ROUTE	JULY/04	AUGUST/04	%DIFF	ROUTE	JULY/04	AUGUST/04	%DIFF
SIERRA LAKES SHUTTLE	2	6	180.00%	28	1,220	1,216	-0.37%
KINGS CREEK SHUTTLE	1	2	120.00%	11	12,451	12,387	-0.51%
246-NIGHT OWL	334	646	93.36%	83	4,435	4,411	-0.52%
224-CORAL WAY MAX	244	377	54.89%	G	3,010	2,993	-0.57%
87	1,726	2,652	53.69%	38	4,197	4,160	-0.87%
241-NORTH DADE CONN	251	378	50.68%	10	2,639	2,610	-1.11%
65EX	311	467	50.36%	KAT-SUNSET	860	850	-1.13%
152-GABLES CONN	124	183	46.95%	22	3,725	3,680	-1.21%
287-SAGA BAY MAX	273	392	43.26%	88	2,782	2,741	-1.44%
33	2,318	3,212	38.57%	104	1,279	1,258	-1.69%
KAT-KILLIAN	1,173	1,618	37.97%	S	13,268	13,048	-1.81%
R	463	634	36.97%	282-HIALEAH GARDENS CONN	552	539	-2.23%
54	3,032	3,872	27.72%	71	1,511	1,468	-2.83%
57	242	305	26.16%	W	490	475	-2.96%
72	1,195	1,439	20.44%	278-FLAGAMI MAX	199	191	-3.88%
238-EAST/WEST CONN	643	774	20.35%	31	1,774	1,705	-3.89%
73	1,733	2,076	19.73%	L	10,576	10,152	-4.01%
208-LITTLE HAVANA CIRC	3,112	3,632	16.72%	8	7,373	7,063	-4.21%
95EX	1,774	2,036	14.76%	9	5,233	5,007	-4.32%
KAT-KENDALL	557	639	14.74%	E	1,407	1,345	-4.41%
91	1,199	1,370	14.25%	T	2,117	2,016	-4.79%
6	722	822	13.90%	93 - BISCAYNE MAX	2,168	2,051	-5.37%
52	1,843	2,083	13.01%	J	4,304	4,068	-5.47%
99	466	519	11.30%	1	1,535	1,450	-5.56%
248-BRICKELL KEY SHUTTLE	550	607	10.47%	51-FLAGLER MAX	3,288	3,097	-5.78%
97 - 27 MAX	688	747	8.58%	24	3,827	3,598	-5.99%
K	3,954	4,209	6.45%	A	515	478	-7.24%
75	3,332	3,531	5.96%	V	503	458	-9.04%
2	3,857	4,070	5.53%	GREEN HILLS SHUTTLE	8	7	-9.38%
17	4,738	4,990	5.33%	16	4,175	3,775	-9.58%
H	4,354	4,582	5.24%	252-CORAL REEF MAX	1,477	1,316	-10.91%
70	1,426	1,497	4.94%	133 - TRI-RAIL AIRPORT	357	317	-11.12%
77	10,155	10,628	4.66%	249-COCONUT GROVE CIRC	367	325	-11.21%
243-SEAPORT CONN	277	289	4.54%	202-LITTLE HAITI CONN	865	762	-11.96%
3	8,245	8,564	3.87%	242-DORAL CONN	472	415	-12.14%
40	2,502	2,586	3.36%	267-LUDLAM MAX	399	341	-14.41%
35	2,000	2,062	3.10%	245-OKEECHOBEE CONN	401	339	-15.43%
212-SWEETWATER CONN	184	189	2.76%	240-BIRD ROAD MAX	687	579	-15.82%
137-WEST DADE CONN	1,312	1,341	2.20%	48	771	643	-16.54%
M	1,906	1,935	1.53%	32	4,890	3,869	-20.87%
42	1,564	1,579	0.97%	21	3,084	2,391	-22.45%
62	4,740	4,772	0.68%	36	4,196	3,084	-26.50%
C	3,321	3,344	0.67%	29	582	408	-29.95%
27	8,575	8,625	0.58%	12	4,746	3,237	-31.79%
7	4,080	4,092	0.29%	132 -TRI-RAIL DORAL	36	23	-35.30%
500-MIDNIGHT OWL	121	121	0.26%	236-AIRPORT OWL	488	279	-42.70%
B	1,588	1,586	-0.12%	37	6,181	3,456	-44.08%
56	757	754	-0.34%	ROBERT SHARPE SHUTTLE	5	2	-65.00%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
AUGUST 2004

ROUTE	AUGUST/03	AUGUST/04	%DIFF
6	271	722	166%
29	222	582	162%
48	327	771	136%
208-LITTLE HAVANA CIRC	1,358	3,112	129%
W	237	490	107%
202-LITTLE HAITI CONN	427	865	103%
27B-FLAGAMI MAX	100	199	99%
37	3,134	6,181	97%
236-AIRPORT OWL	256	488	90%
252-CORAL REEF MAX	901	1,477	64%
245-OKEECHOBEE CONN	256	401	56%
35	1,318	2,000	52%
12	3,137	4,746	51%
240-BIRD ROAD MAX	459	687	50%
A	351	515	47%
52	1,292	1,843	43%
282-HIALEAH GARDENS CONN	389	552	42%
21	2,192	3,084	41%
36	2,989	4,196	40%
32	3,701	4,890	32%
137-WEST DADE CONN	1,007	1,312	30%
242-DORAL CONN	369	472	28%
97 - 27 MAX	539	688	28%
28	964	1,220	27%
E	1,135	1,407	24%
57	195	242	24%
31	1,461	1,774	21%
243-SEAPORT CONN	228	277	21%
83	3,662	4,435	21%
V	416	503	21%
2	3,215	3,857	20%
71	1,280	1,511	18%
287-SAGA BAY MAX	232	273	18%
KAT-SUNSET	730	860	18%

10% INCREASE TO PREVIOUS YEAR

METROBUS
Average Weekday Boardings
Comparison to Previous Year
AUGUST 2004

	ROUTE	AUGUST/03	AUGUST/04	%DIFF
10% INCREASE TO PREVIOUS YEAR	10	2,252	2,639	17%
	95EX	1,523	1,774	17%
	B	1,364	1,588	16%
	3	7,109	8,245	16%
	238-EAST/WEST CONN	555	643	16%
	33	2,039	2,318	14%
	51-FLAGLER MAX	2,902	3,288	13%
	9	4,647	5,233	13%
	1	1,399	1,535	10%
	M	1,739	1,906	10%
10% DECREASE TO PREVIOUS YEAR	K	4,025	3,954	-2%
	62	4,831	4,740	-2%
	91	1,248	1,199	-4%
	73	1,824	1,733	-5%
	C	3,509	3,321	-5%
	16	4,459	4,175	-6%
	40	2,701	2,502	-7%
	224-CORAL WAY MAX	283	244	-14%
	56	1,044	757	-28%
	248-BRICKELL KEY SHUTTLE	781	550	-30%
	GREEN HILLS SHUTTLE	12	8	-33%
	133 - TRI-RAIL AIRPORT	654	357	-45%
	212-SWEETWATER CONN	402	184	-54%

METROBUS
Parking Patronage Summary
AUGUST, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	122	96.8%	22.0%	-3.9%
CORAL REEF DRIVE/TURNPIKE	22	23.2%	29.4%	15.8%
CUTLER RIDGE TERMINAL	53	106.0%	-17.2%	-17.2%
GOLDEN GLADES	784	58.1%	3.7%	-5.8%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	36	72.0%	44.0%	0.0%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	14	56.0%	-30.0%	133.3%
BUSWAY/SW 168TH STREET	143	96.0%	17.2%	12.6%
TOTAL	1,174	69.8%	6.3%	-0.1%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
AUGUST 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,941	130,698	9,577	9,663	149,938
Dadeland North	6,252	137,547	8,162	8,488	154,196
South Miami	2,984	65,643	5,948	6,029	77,620
University	1,528	33,612	2,661	2,011	38,284
Douglas	3,064	67,403	6,014	6,059	79,476
Coconut Grove	1,461	32,152	3,322	3,731	39,204
Vizcaya	1,038	22,830	2,029	1,698	26,557
Brickell	2,468	54,286	4,126	3,553	61,964
Government Center	10,239	225,251	14,973	16,490	256,714
Overtown/Arena	556	12,227	1,318	1,823	15,367
Culmer	875	19,242	2,220	1,975	23,438
Civic Center	5,636	123,989	3,799	4,910	132,698
Santa Clara	520	11,431	982	965	13,378
Allapattah	1,811	39,837	4,098	3,538	47,473
Earlington Heights	1,245	27,392	2,814	2,627	32,832
Brownsville	855	18,813	1,908	1,818	22,539
Martin Luther King	1,231	27,079	2,951	2,331	32,361
Northside	1,670	36,737	4,718	4,111	45,566
Tri-Rail	1,197	26,335	2,211	2,376	30,923
Hialeah	1,697	37,325	3,297	2,730	43,352
Okeechobee	1,713	37,695	1,875	1,833	41,402
Palmetto	701	15,421	947	749	17,118
Total	**54,679**	**1,202,945**	**89,949**	**89,507**	**1,382,401**

METRORAIL
BOARDINGS BY FARE TYPE
AUGUST 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	CASH MACHINE (BROKEN)	MDT EMPLOYEES (FREE)	AUTHORIZED PERSONNEL (FREE)	TOTAL BOARDINGS
Dadeland South	4	51,641	45,647	22,348	365	11,517	563	412	246	0	14,556	393	681	757	149,938
Dadeland North	12	34,283	58,051	31,601	316	8,756	337	228	201	0	19,445	230	333	403	154,196
South Miami	10	10,221	23,945	24,519	294	6,377	113	154	265	0	11,094	548	241	240	77,623
University	9	4,712	9,203	12,241	46	1,923	77	208	332	0	8,689	784	19	33	38,284
Douglas	6	22,557	15,115	22,192	200	6,767	126	496	235	0	10,824	454	181	112	79,476
Coconut Grove	10	6,843	6,773	13,027	43	4,112	151	62	131	0	7,096	315	140	503	39,204
Vizcaya	10	6,634	5,633	4,577	35	3,312	62	180	132	655	3,304	2	36	7	26,557
Brickell	3	9,502	14,976	16,127	37	6,509	203	134	402	2	13,550	138	185	220	61,964
Government Center	6	55,875	66,793	52,042	1,196	23,843	559	504	2,293	402	30,846	9	2,064	439	256,714
Overtown/Arena	2	3,011	3,259	4,578	36	2,088	72	39	0	0	2,158	42	23	19	15,367
Culmer	1	6,753	4,534	6,058	36	2,969	154	129	33	0	2,550	35	86	64	23,435
Civic Center	3	10,575	44,512	32,422	315	15,539	877	270	1,253	8	23,205	1,558	439	730	132,698
Santa Clara	4	849	2,182	6,094	17	1,500	55	49	115	8	2,504	30	18	41	13,378
Allapattah	6	13,292	10,544	11,624	181	5,741	157	227	80	2	4,963	81	215	136	47,473
Earlington Heights	2	10,847	6,623	7,743	46	4,203	142	77	81	0	2,641	69	221	118	32,832
Brownsville	1	3,125	3,958	6,377	66	8,068	51	57	68	0	2,234	248	143	62	22,539
Martin Luther King	7	14,517	7,235	4,420	101	3,755	252	59	80	0	1,448	18	85	386	32,361
Northside	2	12,541	10,814	11,738	102	5,503	114	141	153	7	4,136	67	240	8	45,566
Tri-Rail	9	5,894	6,181	5,962	44	1,726	210	13	7,227	0	3,247	340	34	35	30,923
Hialeah	3	15,488	5,770	8,685	40	9,866	238	217	56	0	4,475	365	136	13	43,352
Okeechobee	4	8,544	12,657	18,196	109	3,232	98	61	223	251	5,796	79	160	81	41,402
Palmetto	2	4,078	3,420	5,328	30	1,043	30	19	136	2	2,369	3	403	258	17,119
TOTAL BOARDING	121	313,838	389,814	317,809	3,545	317,609	4,726	3,545	13,749	137,346	180,360	5,408	6,027	4,681	1,382,481
MOVER-RAIL		43,270	52,664	30,890	841	14,201	0	301	1,390	26	0	671	623	484	145,361
METRORAIL(total	121	270,568	337,150	266,919	2,704	303,608	4,726	3,244	12,359	137,320	179,689	4,785	5,543	4,197	1,237,040

METRORAIL
Parking Patronage Summary
AUGUST, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,195	92%	-0.50%	-2.13%
DADELAND NORTH	1,671	86%	-5.22%	-6.07%
SOUTH MIAMI	879	50%	-2.44%	4.02%
UNIVERSITY	169	88%	37.40%	5.63%
DOUGLAS ROAD	174	88%	2.35%	-7.94%
COCONUT GROVE	79	40%	2.60%	-7.06%
VIZCAYA	44	49%	-4.35%	-4.35%
ALLAPATTAH	23	36%	76.92%	-8.00%
EARLINGTON HEIGHTS	52	56%	15.56%	1.96%
BROWNSVILLE	64	15%	326.67%	72.97%
NORTHSIDE	191	68%	20.13%	2.14%
HIALEAH	97	44%	-3.00%	1.04%
OKEECHOBEE	645	73%	13.56%	4.37%
PALMETTO	131	19%	-16.03%	-1.50%
TOTAL	**5,414**	**65%**	**1.44%**	**-1.06%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King and Santa Clara are closed. Overtown is under construction.

METROMOVER
BOARDINGS BY STATION
AUGUST 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	848	18,646	2,425	2,364	23,435
Omni	1,321	29,052	2,503	2,440	33,996
Bicentennial Park	0	0	0	0	0
Eleventh Street	277	6,096	518	505	7,120
Park West	324	7,120	820	799	8,739
Freedom Tower	398	8,763	954	930	10,647
Government Center	17,955	394,934	31,228	30,441	456,603
Miami Avenue	1,238	27,243	2,024	1,973	31,240
Third Street	198	4,358	428	417	5,203
Knight Center	757	16,646	1,192	1,162	19,000
Bayfront Park	1,839	40,459	3,486	3,398	47,343
First Street	510	11,216	1,491	1,454	14,161
College/Bayside	565	12,431	766	747	13,944
College North	688	15,145	939	915	17,000
Arena/State Plaza	415	9,121	747	728	10,595
Riverwalk	136	3,001	136	133	3,270
Fifth Street	293	6,453	260	254	6,967
Eighth Street	449	9,883	579	564	11,026
Tenth Street	320	7,049	307	299	7,654
Brickell	1,656	36,423	667	650	37,739
Financial District	425	9,359	353	344	10,055
Total	**30,612**	**673,397**	**51,823**	**50,516**	**775,736**

METROMOVER
BOARDINGS BY FARE TYPE
AUGUST 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	23,435	23,435
Omni		0	0	0	0	0	0	0	0	0	33,996	33,996
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	7,120	7,120
Park West		0	0	0	0	0	0	0	0	0	8,739	8,739
Freedom Tower		0	0	0	0	0	0	0	0	0	10,647	10,647
Government Center	98,194	0	0	0	0	0	0	0	0	0	358,409	456,603
Miami Avenue		0	0	0	0	0	0	0	0	0	31,240	31,240
Third Street		0	0	0	0	0	0	0	0	0	5,203	5,203
Knight Center		0	0	0	0	0	0	0	0	0	19,000	19,000
Bayfront Park		0	0	0	0	0	0	0	0	0	47,343	47,343
First Street		0	0	0	0	0	0	0	0	0	14,161	14,161
College/Bayside		0	0	0	0	0	0	0	0	0	13,944	13,944
College North		0	0	0	0	0	0	0	0	0	17,000	17,000
Arena/State Plaza		0	0	0	0	0	0	0	0	0	10,595	10,595
Riverwalk		0	0	0	0	0	0	0	0	0	3,270	3,270
Fifth Street		0	0	0	0	0	0	0	0	0	6,967	6,967
Eigth Street		0	0	0	0	0	0	0	0	0	11,026	11,026
Tenth Street		0	0	0	0	0	0	0	0	0	7,654	7,654
Brickell	20,563	0	0	0	0	0	0	0	0	0	17,176	37,739
Financial District		0	0	0	0	0	0	0	0	0	10,055	10,055
TOTAL	**118,757**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**656,979**	**775,736**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.0	262.4	$13,832	$7,225	52.2%	12,387	$0.53	49.5	$2.75
77	2,837.0	2,990.6	224.2	233.0	$13,548	$7,061	52.1%	10,628	$0.61	47.4	$2.36
S	4,505.9	5,079.7	344.7	367.5	$20,644	$10,498	50.9%	13,048	$0.78	37.9	$2.07
27	2,539.3	2,824.4	207.8	218.8	$12,179	$5,850	48.0%	8,625	$0.73	41.5	$2.07
3/16	3,822.3	4,085.1	324.1	337.0	$18,853	$9,017	47.8%	12,339	$0.80	38.1	$2.21
L	3,022.6	3,336.3	258.7	273.7	$15,024	$6,955	46.3%	10,152	$0.79	39.2	$2.08
2	988.5	1,169.0	103.3	113.2	$5,730	$2,570	44.8%	4,070	$0.78	39.4	$2.20
33	836.8	993.5	74.1	83.2	$4,336	$1,944	44.8%	3,212	$0.74	43.3	$1.96
88	982.5	1,185.3	79.1	87.9	$4,747	$1,928	40.6%	2,741	$1.03	34.7	$1.63
9	1,632.6	1,762.2	138.4	145.6	$8,205	$3,321	40.5%	5,007	$0.98	36.2	$1.88
62	1,330.0	1,439.9	125.8	131.8	$7,179	$2,887	40.2%	4,772	$0.90	37.9	$2.01
83	1,668.1	1,906.7	134.9	144.4	$8,132	$3,216	39.5%	4,411	$1.11	32.7	$1.69
8	2,025.6	2,150.9	181.4	189.8	$10,530	$4,116	39.1%	7,063	$0.91	38.9	$1.91
36	1,147.7	1,273.9	100.6	106.3	$5,924	$2,154	36.4%	3,084	$1.22	30.7	$1.69
17	1,778.3	1,964.7	138.5	146.8	$8,396	$2,939	35.0%	4,990	$1.09	36.0	$1.50
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,187	27.6%	1,586	$1.96	25.4	$0.95
24	1,781.1	1,854.9	159.7	163.5	$9,136	$2,251	24.6%	3,598	$1.91	22.5	$1.21
TOTAL	**34,419.6**	**37,899.9**	**2,907.7**	**3,074.7**	**$170,688**	**$75,119**	**44.0%**	**111,713**	**$0.86**	**38.4**	**$1.98**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	1,377.3	1,500.1	108.2	113.7	$6,481	$2,577	39.8%	3,531	$1.11	32.6	$1.72
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,633	39.7%	4,092	$0.98	35.2	$1.86
G	1226.5	1527.5	105.5	117.9	$6,188	$2,328	37.6%	2,993	$1.29	28.4	$1.52
21	793.5	851.9	74.7	77.2	$4,204	$1,517	36.1%	2,391	$1.12	32.0	$1.78
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,146	35.8%	3,344	$1.15	30.8	$1.80
H	2,123.7	2,217.2	161.8	166.4	$9,754	$3,474	35.6%	4,583	$1.37	28.3	$1.57
J	1757.5	1,982.2	138.3	149.1	$8,315	$2,894	34.8%	4,068	$1.33	29.4	$1.46
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,061	33.9%	4,209	$1.42	28.4	$1.36
12	1,023.8	1,115.2	98.4	103.2	$5,477	$1,840	33.6%	3,237	$1.12	32.9	$1.65
22	1,582.9	1,706.8	127.2	133.0	$7,630	$2,531	33.2%	3,680	$1.39	28.9	$1.48
T	1,119.9	1,271.4	84.1	90.4	$5,149	$1,588	30.8%	2,016	$1.77	24.0	$1.25
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,615	30.5%	3,869	$1.54	27.4	$1.22
54	1,333.3	1,613.5	128.5	142.8	$7,199	$2,190	30.4%	3,872	$1.29	30.1	$1.36
37	1,478.3	1,775.0	123.6	137.5	$7,250	$2,068	28.5%	3,456	$1.50	28.0	$1.16
71	639.1	800.2	57.6	64.8	$3,332	$943	28.3%	1,468	$1.63	25.5	$1.18
87	917.8	1,087.2	74.5	82.7	$4,437	$1,190	26.8%	2,652	$1.22	35.6	$1.09
28	736.5	864.5	50.8	55.6	$3,194	$846	26.5%	1,216	$1.93	24.0	$0.98
73	990.9	1,276.7	82.1	94.0	$4,916	$1,277	26.0%	2,076	$1.75	25.3	$1.00
104	855.9	936.7	58.9	62.2	$3,680	$943	25.6%	1,258	$2.18	21.4	$1.01
91	988.7	1,102.7	63.7	68.8	$4,193	$1,014	24.2%	1,370	$2.32	21.5	$0.92
M	965.7	1025.0	89.4	93.2	$5,059	$1,211	23.9%	1,935	$1.99	21.6	$1.18
A	251.1	308.9	27.0	29.4	$1,471	$328	22.3%	478	$2.39	17.7	$1.06
40	1,761.5	1,879.3	133.0	139.0	$8,039	$1,628	20.3%	2,586	$2.48	19.5	$0.87
72	1,182.6	1,343.1	88.07	96.0	$5,394	$944	17.5%	1,439	$3.09	16.3	$0.70
E	1232.5	1420.0	85.5	93.1	$5,419	$947	17.5%	1,345	$3.32	15.7	$0.67
42	1,442.0	1,724.4	109.4	120.8	$6,627	$1,052	15.9%	1,579	$3.53	14.4	$0.61
56	849.3	920.0	57.3	60.6	$3,610	$511	14.2%	754	$4.11	13.2	$0.56
R	623.9	816.0	36.3	43.4	$2,487	$347	13.9%	634	$3.37	17.5	$0.42
99	623	745	47	53	$2,924	$407	13.9%	519	$4.85	11.0	$0.55
6	445.8	528.0	37.8	42.5	$2,344	$299	12.8%	822	$2.49	21.8	$0.57
V	464.4	538.0	34.5	38.1	$2,254	$268	11.9%	458	$4.34	13.3	$0.50
W	152.9	227.3	23.0	26.4	$1,168	$131	11.2%	475	$2.18	20.7	$0.58
48	608.5	856.4	61.8	75.0	$3,480	$389	11.2%	643	$4.81	10.4	$0.45
TOTAL	**35,736.8**	**40,961.2**	**2,881.9**	**3,116.6**	**$171,911**	**$48,136**	**28.0%**	**73,048**	**$1.69**	**25.3**	**$1.18**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,782	40.2%	2,610	$1.02	35.1	$1.90
29	303.2	358.8	26.6	29.2	$1,540	$204	13.3%	408	$3.27	15.3	$0.57
TOTAL	**1,194.2**	**1,298.1**	**101.1**	**106.3**	**$5,974**	**$1,986**	**33.2%**	**3,018**	**$1.32**	**29.9**	**$1.53**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	61.1	71.5	$3,969	$1,541	38.8%	2,052	$1.18	33.6	$1.38
95-EXPRESS	1,506.6	2,549.7	78.5	114.5	$6,194	$2,196	35.5%	2,036	$1.96	25.9	$0.86
51-FLAGLER MAX	1,797.1	2,147.1	130.0	147.2	$8,199	$2,304	28.1%	3,097	$1.90	23.8	$1.07
97-27 MAX	443.8	559.4	27.1	31.7	$1,908	$495	25.9%	747	$1.89	27.5	$0.88
288-KAT - KENDALL	540.5	712.5	28.0	35.8	$2,091	$486	23.2%	639	$2.51	22.9	$0.68
204-KAT - KILLIAN	1,478.8	1,926.0	77.2	97.4	$5,761	$1,086	18.9%	1,618	$2.89	21.0	$0.56
272-KAT - SUNSET	746.2	995.6	48.4	60.8	$3,293	$557	16.9%	850	$3.22	17.6	$0.56
267-LUDLAM MAX	255.6	341.2	23.3	28.1	$1,427	$220	15.4%	341	$3.54	14.7	$0.64
240-BIRD ROAD MAX	732.0	1,008.6	43.5	54.3	$2,963	$390	13.2%	579	$4.45	13.3	$0.39
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$223	11.3%	377	$4.64	12.6	$0.41
TOTAL	**8,775.4**	**11,894.9**	**546.9**	**678.3**	**$37,779**	**$9,497**	**25.1%**	**12,337**	**$2.29**	**22.6**	**$0.80**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$1,537	34.6%	3,632	$0.80	41.8	$1.95
137-WEST DADE CONN	1,073.6	1,407.2	63.8	76.9	$4,290	$869	20.2%	1,341	$2.55	21.0	$0.62
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$239	18.0%	607	$1.80	25.9	$0.79
202-LITTLE HAITI CONN	470.4	588.4	45.3	52.0	$2,530	$395	15.6%	762	$2.80	16.8	$0.67
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$195	15.5%	289	$3.67	12.9	$0.72
238-EAST/WEST CONN	615.0	792.9	55.3	65.2	$3,252	$427	13.1%	774	$3.65	14.0	$0.54
282-HIALEAH GARDENS CONN	498.3	612.9	41.4	46.8	$2,475	$295	11.9%	539	$4.04	13.0	$0.48
242-DORAL CONN	393.9	437.0	36.5	39.1	$2,131	$232	10.9%	415	$4.58	11.3	$0.53
245-OKEE CONN	312.8	315.6	28.3	29.0	$1,658	$155	9.3%	339	$4.44	12.0	$0.49
241-NORTH DADE CONN	702.8	784.0	45.3	49.2	$2,941	$241	8.2%	378	$7.14	8.3	$0.31
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$86	5.1%	191	$8.36	6.4	$0.25
152-GABLES CONN	278.4	308.0	28.1	29.9	$1,554	$63	4.1%	141	$10.56	5.0	$0.21
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	101	$3.45	18.2	$0.00
133-TRI-RAIL AIRPORT	61.5	75.1	15.3	16.5	$700	$0	0.0%	1,396	$0.50	91.2	$0.00
212-SWEETWATER CIRC	292.5	348.5	37.3	40.3	$1,914	$0	0.0%	189	$10.14	5.1	$0.00
249-COCONUT GROVE SHUTTLE	912.0	1,007.6	58.0	63.0	$3,693	$0	0.0%	325	$11.35	5.6	$0.00
TOTAL	**7,066.6**	**8,468.2**	**622.7**	**693.5**	**$36,200**	**$4,733**	**5.1%**	**11,420**	**$8.36**	**6.4**	**$0.25**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
246-NIGHT OWL-MON-THU	571.2	641.6	32.2	2.8	$2,081	$424	20.4%	627	$2.64	19.5	$0.66
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$480	17.4%	710	$3.20	16.0	$0.60
236-AIRPORT OWL	381.5	439.1	25.7	29.3	$1,543	$194	12.5%	279	$4.83	10.9	$0.44
500-MIDNIGHT OWL	258.5	299.5	13.9	16.1	$918	$78	8.5%	121	$6.93	8.7	$0.26
TOTAL	**1,926.3**	**2,184.5**	**116.1**	**51.9**	**$7,297**	**$1,176**	**16.1%**	**1,738**	**$3.52**	**15.0**	**$0.54**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
65	198.9	276.2	13.5	17.7	$937	$355	38.0%	467	$1.24	34.6	$1.29
31-BUSWAY LOCAL	783.0	949.3	57.1	63.1	$3,543	$1,155	32.6%	1,705	$1.40	29.9	$1.22
38-BUSWAY MAX	2,764.6	3,452.1	167.1	189.7	$11,043	$3,434	31.1%	4,160	$1.83	24.9	$0.99
52	1,470.5	1,645.4	104.5	109.7	$6,449	$1,542	23.9%	2,083	$2.36	19.9	$0.94
35	1,784.0	2,287.8	102.3	118.0	$6,866	$1,557	22.7%	2,062	$2.57	20.2	$0.68
1	927.4	1,100.4	67.7	74.2	$4,202	$880	20.9%	1,450	$2.29	21.4	$0.80
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$235	19.7%	392	$2.44	22.5	$0.59
70	1,551.7	2,038.2	82.1	97.2	$5,757	$1,028	17.9%	1,497	$3.16	18.2	$0.50
252-CORAL REEF MAX	1,052.5	1,234.0	66.2	7.4	$4,345	$691	15.9%	1,316	$2.78	19.9	$0.56
57	278.3	362.4	20.2	24.2	$1,306	$201	15.4%	305	$3.62	15.1	$0.56
TOTAL	**11,079.4**	**13,745.7**	**698.0**	**723.7**	**$45,640**	**$11,079**	**24.3%**	**15,436**	**$2.24**	**22.1**	**$0.81**
GRAND TOTAL	**100,198.3**	**116,452.5**	**7,874.4**	**8,444.9**	**$475,488**	**$151,727**	**31.9%**	**228,709**	**$1.42**	**29.0**	**$1.30**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,054.9	2,267.9	190.6	202.3	$10,827	$6,444	59.5%	10,584	$0.41	55.5	$2.84
S	3,889.2	4,360.9	288.9	306.6	$17,454	$9,154	52.4%	11,334	$0.73	39.2	$2.10
27	1,935.5	2,273.3	141.6	154.3	$8,631	$4,493	52.1%	6,596	$0.63	46.6	$1.98
L	2,222.8	2,422.8	190.4	200.0	$10,999	$5,465	49.7%	8,003	$0.69	42.0	$2.26
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,627	48.8%	4,035	$0.68	45.7	$2.00
77	1,866.9	1,921.0	140.3	143.8	$8,516	$3,878	45.5%	5,435	$0.85	38.7	$2.02
C	1,088.9	1,296.3	107.7	118.1	$5,964	$2,658	44.6%	3,932	$0.84	36.5	$2.05
16	937.2	991.2	72.6	76.2	$4,353	$1,924	44.2%	2,700	$0.90	37.2	$1.94
21	570.4	605.0	57.4	59.2	$3,176	$1,377	43.4%	1,892	$0.95	32.9	$2.28
3	3,150.6	3,690.1	237.5	261.7	$14,361	$6,058	42.2%	8,124	$1.02	34.2	$1.64
J	1,307.0	1,393.6	89.1	93.1	$5,585	$2,325	41.6%	3,249	$1.00	36.5	$1.67
2	524.6	636.6	53.8	60.2	$2,970	$1,221	41.1%	2,009	$0.87	37.3	$1.92
7	1,048.5	1,272.5	84.6	94.0	$5,054	$1,998	39.5%	3,299	$0.93	39.0	$1.57
8	1,382.4	1,422.8	120.6	123.8	$6,988	$2,728	39.0%	4,642	$0.92	38.5	$1.92
62	1,099.2	1,189.2	100.7	105.1	$5,684	$2,161	38.0%	3,457	$1.02	34.3	$1.82
36	649.5	661.9	53.0	53.6	$3,138	$1,087	34.6%	1,575	$1.30	29.7	$1.64
88	936.1	1,102.7	80.9	88.1	$4,657	$1,580	33.9%	2,197	$1.40	27.2	$1.43
H	2,123.7	2,272.4	156.6	164.8	$9,563	$3,243	33.9%	4,234	$1.49	27.0	$1.43
K	1,403.8	1,725.4	103.3	115.0	$6,300	$2,002	31.8%	2,793	$1.54	27.1	$1.16
10	877.3	931.3	69.4	73.0	$4,141	$1,236	29.8%	1,840	$1.58	26.5	$1.33
54	1,109.6	1,287.6	106.4	114.7	$5,908	$1,682	28.5%	3,098	$1.36	29.1	$1.31
24	1,062.5	1,113.9	85.1	87.4	$5,052	$1,378	27.3%	2,150	$1.71	25.3	$1.24
B	771.4	848.2	44.8	48.5	$2,990	$709	23.7%	971	$2.35	21.7	$0.84
12	1,010.1	1,100.7	84.6	89.3	$4,909	$1,116	22.7%	1,961	$1.93	23.2	$1.01
87	508.6	589.2	39.7	43.1	$2,427	$534	22.0%	1,002	$1.89	25.3	$0.91
37/72	1,878.7	2,141.3	136.4	146.1	8,393.9	1,749.5	20.8%	2,946.8	$2.25	21.6	$0.82
40	1,183.2	1,268.0	73.1	78.0	$4,719	$971	20.6%	1,582	$2.37	21.6	$0.77
T	682.8	767.7	45.2	49.2	$2,864	$533	18.6%	756	$3.08	16.7	$0.69
42	1,339.0	1,569.4	93.7	103.7	$5,891	$721	12.2%	1,081	$4.78	11.5	$0.46
W	152.9	227.3	23.0	26.4	$1,168	$107	9.1%	390	$2.72	17.0	$0.47

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
A	124.0	154.8	13.1	14.4	$719	$326	45.4%	561	$0.70	42.8	$2.11
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,942	43.4%	2,869	$0.88	40.1	$1.77
22	1,282.6	1,390.4	87.0	92.8	$5,470	$2,277	41.6%	3,314	$0.96	38.1	$1.64
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,234	38.4%	3,822	$0.94	41.8	$1.55
G	1,063.5	1,264.1	96.5	104.8	$5,515	$1,985	36.0%	2,504	$1.41	26.0	$1.57
33	699.8	784.4	53.9	58.3	$3,251	$1,070	32.9%	1,677	$1.30	31.1	$1.36
208-LITTLE HAVANA CIRC	533.2	686.8	78.5	86.1	$3,975	$1,218	30.6%	2,632	$1.05	33.5	$1.77
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,347	27.0%	1,906	$1.91	23.0	$1.18
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,618	$673	25.7%	805	$2.42	19.8	$0.83
71	515.9	679.7	42.4	48.9	$2,540	$637	25.1%	1,095	$1.74	25.8	$0.94
E	397.2	476.5	26.9	29.9	$1,742	$410	23.6%	823	$1.62	30.6	$0.86
236-AIRPORT OWL	381.5	439.1	25.8	29.2	$1,550	$352	22.7%	493	$2.43	19.1	$0.80
75	646.6	690.7	52.3	54.0	$3,109	$668	21.5%	921	$2.65	17.6	$0.97
137-WEST DADE CONN	780.8	934.4	45.8	51.3	$3,041	$570	18.8%	942	$2.62	20.5	$0.61
28	377.9	437.3	25.5	27.9	$1,615	$302	18.7%	487	$2.70	19.1	$0.69
73	590.8	705.6	40.5	44.8	$2,545	$474	18.6%	940	$2.20	23.2	$0.67
91	605.2	672.6	39.6	42.9	$2,535	$464	18.3%	700	$2.96	17.7	$0.69
M	558.6	633.4	51.1	55.2	$2,881	$517	17.9%	755	$3.13	14.8	$0.82
104	463.8	516.6	31.2	33.6	1,960.7	$336	17.1%	473	$3.43	15.2	$0.65
6	309.8	339.0	27.2	28.3	$1,614	$256	15.9%	1,555	$0.87	57.2	$0.76
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$329	14.5%	615	$3.16	16.1	$0.56
99	406.0	452.0	27.4	29.3	$1,729	$232	13.4%	323	$4.64	11.8	$0.51
238-EAST/WEST CONN	435.0	524.5	38.8	43.4	$2,238	$294	13.1%	488	$3.98	12.6	$0.56
204-KAT KILLIAN	614.7	682.5	31.2	34.0	$2,199	$228	10.3%	296	$6.66	9.5	$0.33
282-HIALEAH GARDENS CONN	339.2	355.6	30.2	31.1	$1,727	$123	7.1%	213	$7.54	7.0	$0.35
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,576	$82	5.2%	209	$7.15	7.6	$0.24
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$44	5.1%	67	$12.23	4.3	$0.25
248-BRICKELL KEY SHUTTLE	240.0	269.6	12.2	13.6	$869	$42	4.8%	46	$17.89	3.8	$0.16
152 GABLES CONN	278.4	308.0	28.1	29.8	$1,554	$63	4.1%	88	$16.89	3.1	$0.21
133-TRI-RAIL AIRPORT	28.5	42.1	10.5	11.8	$473	$0	0.0%	286	$1.65	27.2	$0.00
212-SWEETWATER CIRC	237.9	283.1	31.1	33.2	$1,601	$0	0.0%	88	$18.20	2.8	$0.00
249-COCONUT GROVE CIRC	883.5	983.3	57.7	62.5	$3,638	$0	0.0%	332	$10.96	5.8	$0.00
TOTAL	**57,920.5**	**64,965.5**	**4,531.3**	**4,852.8**	**$270,770**	**$92,651**	**34.2%**	**140,188**	**$1.27**	**30.9**	**$1.43**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,084.8	150.3	165.5	$10,032	$3,605	35.9%	5,001	$1.29	33.3	$1.17
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$555	21.6%	878	$2.29	20.8	$0.82
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,241	20.7%	1,530	$3.11	17.3	$0.62
70	851.9	1,108.5	43.3	50.7	$3,059	$536	17.5%	764	$3.30	17.7	$0.48
1	569.8	664.5	40.8	44.4	$2,523	$403	16.0%	714	$2.97	17.5	$0.61
52	1,236.4	1,443.6	83.0	89.4	$5,249	$790	15.0%	1,278	$3.49	15.4	$0.55
252-CORAL REEF MAX	794.7	881.5	39.7	43.0	$2,838	$372	13.1%	740	$3.33	18.6	$0.42
TOTAL	**8,199.0**	**9,873.0**	**487.7**	**541.4**	**$32,275**	**$7,502**	**23.2%**	**10,904**	**$2.27**	**22.4**	**$0.76**
GRAND TOTAL	**66,119.5**	**74,838.5**	**5,019.0**	**5,394.2**	**$303,045**	**$100,154**	**33.0%**	**151,091**	**$1.34**	**30.1**	**$1.34**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,321	$9,180	68.9%	11,870	$0.35	54.6	$2.64
27	1,398.3	1,663.6	38.9	114.2	$3,890	$2,545	65.4%	3,952	$0.34	101.6	$1.53
C	699.9	819.9	62.5	68.6	$3,567	$2,242	62.9%	3,096	$0.43	49.5	$2.73
11	1,558.6	1,717.6	143.6	151.9	$8,109	$4,566	56.3%	7,769	$0.46	54.1	$2.66
L	1,691.4	1,851.6	142.8	150.1	$8,288	$4,450	53.7%	6,390	$0.60	44.8	$2.40
J	1,172.7	1,279.8	79.9	84.7	$5,036	$2,245	44.6%	3,108	$0.90	38.9	$1.75
3	2,415.9	2,817.6	175.6	193.9	$10,761	$4,784	44.5%	6,285	$0.95	35.8	$1.70
2	366.0	450.0	39.4	44.2	$2,150	$903	42.0%	1,552	$0.80	39.4	$2.01
7	782.8	931.2	64.5	70.8	$3,812	$1,502	39.4%	2,244	$1.03	34.8	$1.61
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,483	37.9%	3,092	$1.31	29.0	$1.58
8	944.8	964.6	77.8	79.7	$4,599	$1,726	37.5%	3,090	$0.93	39.7	$1.79
54	1,109.6	1,303.2	10.1	113.8	$2,379	$863	36.3%	1,478	$1.03	146.0	$0.66
9	1,084.3	1,189.1	77.9	83.3	$4,822	$1,744	36.2%	2,458	$1.25	31.6	$1.47
24	982.9	1,018.0	78.0	79.9	$4,668	$1,629	34.9%	2,779	$1.09	35.6	$1.60
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,840	32.0%	2,600	$1.50	28.5	$1.15
16	738.4	787.0	62.7	3.3	$3,677	$1,141	31.0%	1,557	$1.63	24.8	$1.45
88	746.4	850.5	60.3	64.9	$3,517	$1,088	30.9%	1,657	$1.47	27.5	$1.28
21	570.4	605.0	57.4	59.2	$3,176	$895	28.2%	1,593	$1.43	27.7	$1.48
62	1,099.2	1,183.2	100.2	104.5	$5,665	$1,588	28.0%	2,515	$1.62	25.1	$1.34
B	771.4	848.2	44.9	48.6	$2,990	$775	25.9%	998	$2.22	22.3	$0.91
36	643.8	650.7	52.6	52.9	$3,113	$750	24.1%	1,076	$2.20	20.5	$1.15
10	849.0	897.6	65.7	69.0	$3,963	$909	22.9%	1,406	$2.17	21.4	$1.01
22	1,237.4	1,330.6	84.7	89.7	$5,313	$1,190	22.4%	1,856	$2.22	21.9	$0.89
T	672.0	761.4	44.1	48.2	$2,805	$620	22.1%	861	$2.54	19.5	$0.81
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,210	21.6%	1,991	$2.21	23.0	$0.81
37/72	1,878.7	2,273.5	123.9	134.5	$7,935	$1,674	21.1%	2,849	$2.20	23.0	$0.74
40	1,183.2	1,268.0	72.9	77.8	$4,712	$747	15.9%	1,169	$3.39	16.0	$0.59
87	508.6	589.2	39.7	43.1	$2,427	$384	15.8%	635	$3.22	16.0	$0.65
12	1,010.1	1,100.7	84.4	89.1	$4,903	$733	14.9%	1,348	$3.09	16.0	$0.67
28	377.9	437.3	25.5	27.9	$1,615	$199	12.3%	304	$4.66	11.9	$0.45
42	1,339.0	1,609.4	93.3	103.3	$5,876	$592	10.1%	903	$5.85	9.7	$0.37
W	121.7	177.5	18.0	20.4	$936	$80	8.5%	300	$2.86	16.7	$0.45

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,309	45.5%	3,660	$0.75	44.1	$1.95
83	680.1	722.5	55.9	57.6	$3,295	$1,444	43.8%	2,103	$0.88	37.6	$2.00
G	1,034.1	1,251.7	89.8	98.8	$5,222	$1,936	37.1%	2,464	$1.33	27.4	$1.55
32	766.1	796.0	48.0	49.3	$3,097	$816	26.3%	1,168	$1.95	24.3	$1.02
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,490	$872	25.0%	1,855	$1.41	27.9	$1.32
246-NIGHT OWL	581.9	634.8	32.2	2.2	$2,098	$457	21.8%	514	$3.20	16.0	$0.72
A	124.0	154.8	13.1	14.4	$719	$145	20.1%	231	$2.49	17.6	$0.93
236-AIRPORT OWL	381.5	439.1	25.7	29.0	$1,543	$292	18.9%	388	$3.22	15.1	$0.67
M	407.1	456.4	36.0	39.5	$2,091	$386	18.5%	631	$2.70	17.5	$0.85
71	398.4	497.4	33.1	36.8	$2,013	$320	15.9%	669	$2.53	20.2	$0.64
E	397.2	476.5	26.8	29.8	$1,737	$271	15.6%	434	$3.38	16.2	$0.57
33	612.4	690.1	47.3	51.2	$2,869	$442	15.4%	704	$3.45	14.9	$0.64
137-WEST DADE CONN	780.8	951.2	45.5	51.7	$3,029	$451	14.9%	716	$3.60	15.7	$0.47
75	646.6	690.7	52.3	54.0	$3,109	$461	14.8%	607	$4.36	11.6	$0.67
91	582.3	641.8	41.4	3.1	$2,563	$340	13.3%	512	$4.34	12.4	$0.53
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$292	12.9%	564	$3.51	14.8	$0.50
73	379.8	443.0	26.1	28.5	$1,684	$204	12.1%	415	$3.57	15.9	$0.46
104	463.8	516.6	31.2	33.6	$1,961	$223	11.4%	315	$5.51	10.1	$0.43
238-EAST/WEST CONN	435.0	524.1	39.4	44.0	$2,258	$225	10.0%	383	$5.30	9.7	$0.43
6	309.8	339.0	26.5	28.3	$1,586	$142	8.9%	348	$4.16	13.1	$0.42
99	391.6	435.4	28.1	1.9	$1,734	$139	8.0%	184	$8.67	6.5	$0.32
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,200	$168	7.6%	192	$10.58	6.2	$0.25
282-HIALEAH GARDENS CONN	339.2	355.6	30.1	31.0	$1,722	$116	6.8%	198	$8.09	6.6	$0.33
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$45	5.0%	80	$10.77	4.7	$0.25
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$63	3.9%	105	$14.69	3.7	$0.19
152-GABLES CONN	278.4	364.0	28.1	29.8	$1,554	$34	2.2%	68	$22.35	2.4	$0.09
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	268	$1.47	31.5	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.8	21.4	$323	$0	0.0%	59	$5.51	3.0	$0.00
249-COCONUT GROVE CIRC	866.4	967.6	55.4	60.2	$3,526	$0	0.0%	380	$9.28	6.9	$0.00
TOTAL	**49,488.9**	**55,738.1**	**3,627.2**	**3,853.4**	**$221,587**	**$69,869**	**31.5%**	**104,995**	**$1.45**	**28.9**	**$1.25**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,084.8	150.1	165.3	$10,026	$3,529	35.2%	4,461	$1.46	29.7	$1.14
35	1,413.7	1,852.8	81.1	94.4	$5,502	$1,407	25.6%	1,710	$2.40	21.1	$0.76
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$448	17.4%	727	$2.92	17.2	$0.66
70	806.7	1,018.9	41.6	48.3	$2,925	$484	16.6%	677	$3.60	16.3	$0.48
1	410.8	489.1	28.9	31.6	$1,793	$229	12.8%	427	$3.66	14.8	$0.47
52	1,236.4	1,487.6	82.6	89.1	$5,237	$655	12.5%	1,141	$4.02	13.8	$0.44
252-CORAL REEF	794.7	881.5	39.7	43.0	$2,838	$322	11.3%	586	$4.30	14.8	$0.37
TOTAL	**7,850.5**	**9,488.4**	**466.1**	**517.8**	**$30,889**	**$7,074**	**22.9%**	**9,729**	**$2.45**	**20.9**	**$0.75**
GRAND TOTAL	**57,339.4**	**65,226.5**	**4,093.2**	**4,371.2**	**$252,476**	**$76,943**	**30.5%**	**114,723**	**$1.53**	**28.0**	**$1.18**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
AUGUST 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,204,363	2,561,955	173,236	185,788	10,460,745	3,338,003	31.9%	5,031,594	$1.42	29.0	$1.30
TOTAL SATURDAY	264,478	299,354	20,076	21,577	1,212,182	400,614	33.0%	604,364	$1.34	30.1	$1.34
TOTAL SUNDAY	286,697	326,133	20,466	21,856	1,262,380	384,714	30.5%	573,617	$1.53	28.0	$1.18
MONTHLY TOTAL*	**2,755,538**	**3,187,442**	**213,778**	**229,220**	**$12,935,307**	**$4,123,331**	**31.9%**	**6,209,575**	**$1.42**	**29.0**	**$1.29**

**** Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.***