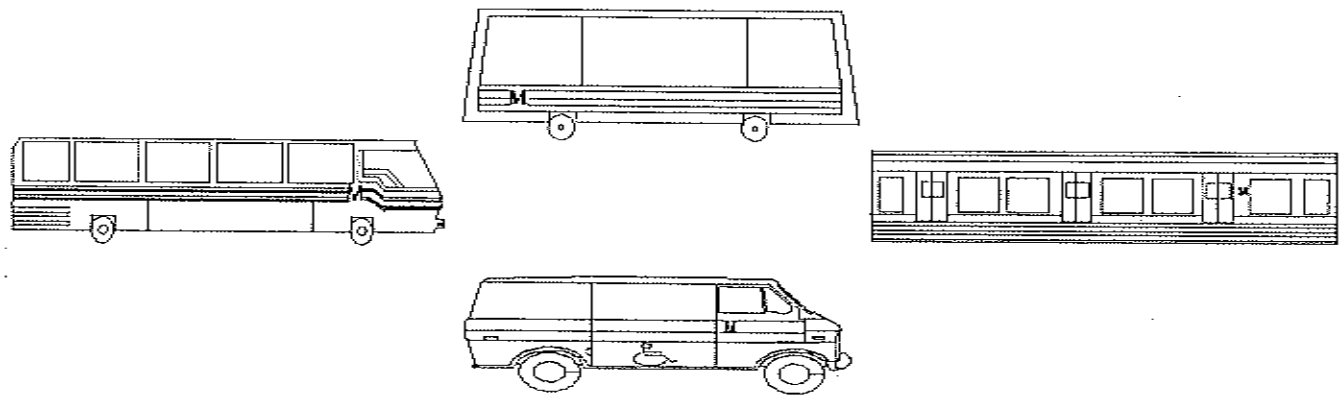
MIAMI-DADE TRANSIT

RIDERSHIP TECHNICAL REPORT

METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



JUNE 2004

Prepared by: Performance Reporting

RIDERSHIP TECHNICAL REPORT

TABLE OF CONTENTS

	Page
System Performance Summary	1
Metrobus:	
Boardings by Route	2-5
Boardings by Fare Type	6
Comparison to Previous Month	7
Comparison to Previous Year	8(a & b)
Parking Patronage Summary	9
Metrorail:	
Boardings by Station	10
Boardings by Fare Type	11
Parking Patronage Summary	12
Metromover:	
Boardings by Station	13
Boardings by Fare Type	14
Bus Productivity Analysis:	
Weekday Service	15-21
Saturday Service	22-24
Sunday Service	25-27
Total Service	28

SYSTEM PERFORMANCE SUMMARY

JUNE 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	223,840	4,925,449	637,685	443,611	6,006,746
METRORAIL	53,619	1,223,609	92,393	81,560	1,397,562
METROMOVER	27,749	610,404	44,923	43,731	699,058
PARATRANSIT					
STS	3,500	N/A	N/A	N/A	97,984
MEDICAID	1,400	N/A	N/A	N/A	33,133
TOTAL	**310,108**	**6,759,462**	**775,001**	**568,902**	**8,234,483**

METROBUS
Boardings By Route
JUNE 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	380	8,371	1,153	706	10,229
B	1,513	33,295	844	4,289	38,428
C	3,104	68,299	4,083	12,670	85,052
E	1,291	28,405	15,162	1,541	45,108
G	3,179	69,927	3,498	9,506	82,931
H	4,373	96,217	10,075	12,817	119,109
J	4,090	89,972	16,515	12,197	118,683
K	4,174	91,821	11,765	10,353	113,939
L	10,515	231,332	9,862	23,581	264,776
M	1,904	41,888	32,723	2,125	76,736
R	491	10,800	-	-	10,800
S	12,899	283,785	2,627	44,955	331,367
T	2,006	44,137	42,561	2,744	89,443
V	508	11,174	-	-	11,174
W	472	10,379	4,045	1,091	15,515
1	1,594	35,057	4,110	1,416	40,583
2	3,970	87,348	8,217	3,960	99,525
3	7,468	164,300	31,282	21,668	217,250
6	797	17,542	2,081	1,226	3,308
7	4,311	94,835	14,180	8,279	22,460
8	7,427	163,395	21,282	10,393	31,675
9	5,078	111,726	15,156	10,548	25,704
10	2,627	57,789	6,155	5,862	69,805
11	13,127	288,801	47,403	30,723	366,926
12	3,709	81,605	7,315	5,098	94,018

METROBUS
Boardings By Route
JUNE 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	5,112	112,464	9,917	5,880	128,261
17	4,524	99,529	15,451	8,940	123,920
21	2,378	52,319	6,956	5,055	64,331
22	3,577	78,694	12,670	7,700	99,063
24	3,871	85,162	10,091	9,834	105,087
27	8,821	194,055	26,415	15,778	236,248
28	1,104	24,287	1,737	1,078	27,103
29	654	14,392	-	-	14,392
31	1,822	40,093	3,161	2,341	45,594
32	3,722	81,893	8,946	3,070	93,909
33	2,098	46,162	6,278	2,367	54,807
35	1,957	43,052	7,496	4,542	55,090
36	3,191	70,201	6,049	4,209	80,459
37	3,424	75,330	-	-	75,330
37/72	-	-	13,967	10616.98	24,584
38	3,956	87,040	21,705	19,222	127,967
40	2,547	56,037	7,674	3,980	67,692
42	1,577	34,700	5,346	3,531	43,577
48	753	16,564	-	-	16,564
51-FLAGLER MAX	3,306	72,722	-	-	72,722
52	1,851	40,732	6,233	3,222	50,186
54	2,976	65,476	13,916	6,822	86,215
56	877	19,291	-	-	19,291
57	287	6,305	-	-	6,305
62	4,530	99,666	18,287	10,648	128,600
65EX	403	8,868	-	-	8,868

METROBUS
Boardings By Route
JUNE 2004

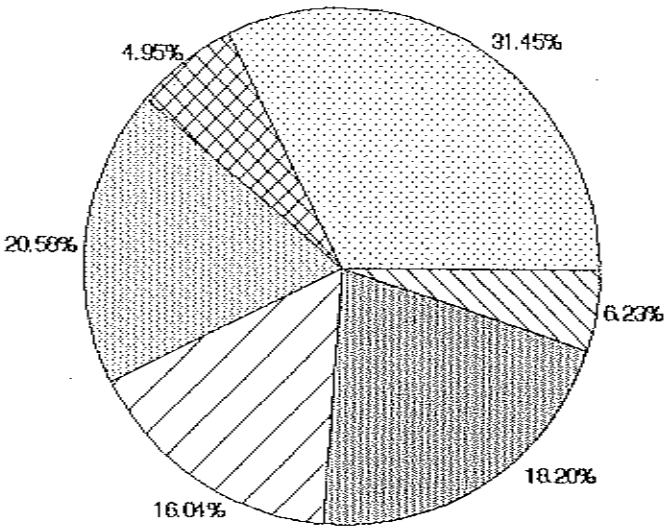
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,356	29,837	3,074	2,080	34,992
71	1,367	30,071	18,654	9,277	58,003
72	1,173	25,809	-	-	25,809
73	1,762	38,766	5,410	1,529	45,704
75	3,639	80,069	3,063	2,507	85,639
77	10,497	230,929	25,047	16,049	272,025
83	4,501	99,012	8,151	6,386	113,549
87	1,687	37,112	5,390	2,226	44,728
88	2,846	62,617	9,689	5,629	77,936
91	1,334	29,350	2,405	1,602	33,356
93 - BISCAYNE MAX	2,292	50,421	-	-	50,421
95EX	2,319	51,012	-	-	51,012
97 - 27 MAX	665	14,622	-	-	14,622
99	400	8,793	-	723	9,516
104	1,313	28,894	1,551	1,378	31,823
132 -TRI-RAIL DORAL	51	1,111	-	-	1,111
133 - TRI-RAIL AIRPORT	339	7,460	1,761	364	9,585
137-WEST DADE CONN	1,432	31,515	920	2,675	35,109
152-GABLES CONN	111	1,891	2,738	404	5,033
202-LITTLE HAITI CONN	830	18,265	365	2,043	20,673
208-LITTLE HAVANA CIRC	2,878	63,310	1,938	8,819	74,067
212-SWEETWATER CONN	160	3,516	13,994	615	18,125
224-CORAL WAY MAX	318	6,986	-	-	6,986
236-AIRPORT OWL	233	5,119	532	1,849	7,500
238-EAST/WEST CONN	1,181	25,981	1,385	1,411	28,777
240-BIRD ROAD MAX	554	12,196	-	-	12,196
241-NORTH DADE CONN	275	6,058	-	-	6,058

METROBUS
Boardings By Route
JUNE 2004

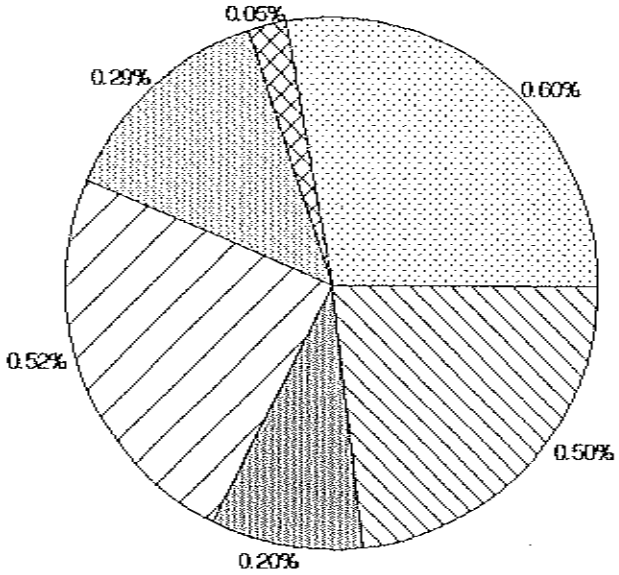
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	397	8,732	-	-	8,732
243-SEAPORT CONN	239	5,262	2,820	303	8,386
245-OKEECHOBEE CONN	280	6,157	-	-	6,157
246-NIGHT OWL	349	7,681	1,169	2,356	11,207
248-BRICKELL KEY SHUTTLE	430	9,464	2,239	-	11,703
249-COCONUT GROVE CIRC	260	5,726	122	2,638	8,486
252-CORAL REEF MAX	1,360	29,927	2,648	1,442	34,017
267-LUDLAM MAX	331	7,281	-	-	7,281
278-FLAGAMI MAX	220	4,837	2,285	681	7,804
282-HIALEAH GARDENS CONN	552	12,149	858	677	13,684
287-SAGA BAY MAX	346	7,617	-	-	7,617
500-MIDNIGHT OWL	111	2,448	-	-	2,448
KAT-KILLIAN	1,390	30,586	3,272	694	34,552
KAT-SUNSET	1,122	24,687	-	-	24,687
KAT-KENDALL	593	13,039	-	-	13,039
GREEN HILLS SHUTTLE	9	37	-	-	37
KINGS CREEK SHUTTLE	1	3	-	-	3
SIERRA LAKES SHUTTLE	4	21	-	-	21
ROBERT SHARPE SHUTTLE	3	12	-	-	12
Special	-	1,825	1,814	671	4,310
Park n Ride	-	-	-	-	-
TOTALS	223,840	4,925,449	637,685	443,611	6,006,746

METROBUS
Total Boardings By Fare Type Per Category
JUNE 2004

LOCAL ROUTES



EXPRESS ROUTES



	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	31.45%
$0.60 Discount Fare	6.23%
Transfers Received	18.20%
Pass Boardings	16.04%
Golden Pass Boarding	20.58%
Token Boardings	4.95%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.60%
$0.75 Discount Fare	0.05%
Transfers Received	0.29%
Pass Boardings	0.52%
Golden Pass Boarding	0.20%
Token Boardings	0.50%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month
JUNE 2004

ROUTE	MAY/04	JUNE/04	%DIFF	ROUTE	MAY/04	JUNE/04	%DIFF
248-BRICKELL KEY SHUTTLE	229	430	87.50%	32	4,000	3,722	-6.93%
132 -TRI-RAIL DORAL	31	50	61.60%	278-FLAGAMI CONN	236	220	-7.02%
238-EAST/WEST CONN	780	1,181	51.40%	40	2,741	2,547	-7.08%
240-BIRD ROAD MAX	384	554	44.21%	202-LITTLE HAITI CONN	896	830	-7.35%
95-EXPRESS	1,821	2,319	27.33%	27	9,523	8,821	-7.37%
KAT-KILLIAN	1,145	1,390	21.38%	L	11,360	10,515	-7.44%
212-SWEETWATER CONN	135	160	18.21%	T	2,175	2,006	-7.74%
287-SAGA BAY MAX	299	346	15.70%	91	1,447	1,334	-7.78%
245-OKEECHOBEE CONN	245	280	14.20%	V	551	508	-7.88%
W	420	472	12.27%	71	1,485	1,357	-7.97%
KAT-SUNSET	1,000	1,122	12.21%	J	4,445	4,090	-7.99%
500-MIDNIGHT OWL	101	111	9.64%	9	5,528	5,078	-8.13%
54	2,717	2,976	9.52%	51-FLAGLER MAX	3,600	3,306	-8.17%
57	270	287	6.25%	21	2,594	2,378	-8.33%
M	1,818	1,904	4.71%	137-WEST DADE CONN	1,570	1,432	-8.77%
99	382	400	4.49%	E	1,417	1,291	-8.87%
16	4,897	5,112	4.40%	K	4,582	4,174	-8.91%
7	4,202	4,311	2.58%	241-NORTH DADE CONN	304	275	-9.38%
33	2,055	2,098	2.12%	83	4,977	4,501	-9.57%
152-GABLES CONN	109	111	2.10%	KAT-KENDALL	655	593	-9.57%
11	13,049	13,127	0.60%	29	726	654	-9.84%
ROBERT SHARPE SHUTTLE	3	3	0.00%	37	3,810	3,424	-10.13%
42	1,583	1,577	-0.37%	65EX	449	403	-10.24%
104	1,319	1,313	-0.40%	93 - BISCAYNE MAX	2,593	2,292	-11.63%
243-SEAPORT CONN	241	239	-0.64%	70	1,542	1,356	-12.05%
38	3,983	3,956	-0.68%	97 - 27 MAX	759	665	-12.45%
31	1,846	1,822	-1.29%	A	435	380	-12.58%
8	7,528	7,427	-1.35%	282-HIALEAH GARDENS CONN	632	552	-12.59%
S	13,121	12,899	-1.69%	246-NIGHT OWL	401	349	-12.95%
35	2,016	1,957	-2.92%	62	5,250	4,530	-13.71%
G	3,277	3,179	-3.00%	1	1,852	1,594	-13.95%
10	2,716	2,627	-3.28%	56	1,021	877	-14.13%
3	7,730	7,468	-3.38%	28	1,288	1,104	-14.28%
48	782	753	-3.72%	208-LITTLE HAVANA CIRC	3,390	2,878	-15.11%
12	3,859	3,709	-3.89%	75	4,334	3,639	-16.02%
35	3,326	3,191	-4.06%	6	955	797	-16.48%
H	4,568	4,373	-4.25%	73	2,115	1,762	-16.69%
88	2,975	2,846	-4.34%	224-CORAL WAY MAX	383	318	-16.99%
252-CORAL REEF MAX	1,427	1,360	-4.70%	267-LUDLAM MAX	411	331	-19.42%
24	4,063	3,871	-4.73%	GREEN HILLS SHUTTLE	12	9	-20.00%
B	1,590	1,513	-4.82%	17	5,701	4,524	-20.65%
C	3,284	3,104	-5.46%	87	2,482	1,687	-32.05%
R	520	491	-5.62%	242-DORAL CONN	637	397	-37.65%
52	1,965	1,851	-5.76%	236-AIRPORT OWL	396	233	-41.23%
72	1,252	1,173	-6.27%	SIERRA LAKES SHUTTLE	7	4	-41.67%
22	3,826	3,577	-6.50%	133 - TRI-RAIL AIRPORT	605	339	-43.95%
2	4,264	3,970	-6.90%	249-COCONUT GROVE CIRC	912	260	-71.47%
77	11,276	10,497	-6.91%	KINGS CREEK SHUTTLE	2	1	-72.73%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JUNE 2004

10% INCREASE TO PREVIOUS YEAR

ROUTE	JUN/03	JUN/04	%DIFF
W	258	472	83%
282-HIALEAH GARDENS	303	552	82%
137-WEST DADE CONN	942	1,432	52%
95EX	1,561	2,319	49%
V	344	508	48%
35	1,376	1,957	42%
252-CORAL REEF	959	1,360	42%
28	789	1,104	40%
52	1,334	1,851	39%
KAT-SUNSET	815	1,122	38%
57	212	287	35%
287-SAGA BAY	261	346	33%
12	2,937	3,709	26%
65EX	319	403	26%
40	2,054	2,547	24%
31	1,472	1,822	24%
83	3,637	4,501	24%
2	3,218	3,970	23%
42	1,288	1,577	23%
51-FLAGLER MAX	2,699	3,306	22%
E	1,070	1,291	21%
240-BIRD ROAD MAX	465	554	19%
A	323	380	18%
R	419	491	17%
97 - 27 MAX	573	665	16%
1	1,380	1,594	15%
11	11,397	13,127	15%
7	3,743	4,311	15%
10	2,304	2,627	14%
G	2,796	3,179	14%
132 -TR-36 ST	45	51	13%
104	1,165	1,313	13%
S	11,442	12,899	13%
L	9,391	10,515	12%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
JUNE 2004

	ROUTE	JUN/03	JUN/04	%DIFF
	75	3,252	3,639	12%
	KAT-KENDALL	531	593	12%
	91	1,196	1,334	12%
10%	77	9,413	10,497	12%
INCREASE	54	2,681	2,976	11%
TO PREVIOUS	M	1,717	1,904	11%
YEAR	246-NIGHT OWL	316	349	11%
	224-CORAL WAY MAX	288	318	10%
	88	2,584	2,846	10%
	C	3,477	3,104	-11%
	56	1,015	877	-14%
	267-LUDLAM MAX	395	331	-16%
	GREEN HILLS SHUTTLE	12	9	-23%
	72	1,658	1,173	-29%
10%	133 - TR-MIA	570	339	-41%
DECREASE	248-BRICKELL KEY	774	430	-44%
TO PREVIOUS	212-SWEETWATER CONN	297	160	-46%
YEAR	SIERRA LAKES SHUTTLE	10	4	-57%
	ROBERT SHARPE SHUTT	9	3	-66%
	249-COCONUT GROVE	1,146	260	-77%
	KINGS CREEK SHUTTLE	10	1	-94%

METROBUS
Parking Patronage Summary
JUNE, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	112	88.9%	8.7%	-2.6%
CORAL REEF DRIVE/TURNPIKE	19	20.0%	5.6%	5.6%
CUTLER RIDGE TERMINAL	55	110.0%	17.0%	5.8%
GOLDEN GLADES	824	61.0%	17.5%	3.4%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	-	-	-	-
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	12	48.0%	-7.7%	9.1%
BUSWAY/SW 168TH STREET	118	79.2%	24.2%	-7.1%
TOTAL	**1,140**	**67.8%**	**13.3%**	-1.6%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
JUNE 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,932	130,512	10,607	8,213	149,332
Dadeland North	6,428	141,407	8,527	5,788	155,721
South Miami	3,127	68,789	6,726	4,784	80,299
University	1,826	40,174	1,686	2,866	44,726
Douglas	3,246	71,419	8,307	5,881	85,606
Coconut Grove	1,496	32,907	3,599	2,743	39,249
Vizcaya	1,043	22,935	2,192	1,766	26,894
Brickell	2,321	51,071	3,696	2,619	57,385
Government Center	10,449	229,886	12,669	21,017	263,573
Overtown/Arena	661	14,537	1,522	1,231	17,291
Culmer	861	18,934	2,112	1,555	22,600
Civic Center	5,815	127,921	3,446	4,007	135,373
Santa Clara	564	12,411	1,248	803	14,462
Allapattah	1,665	36,621	3,978	2,777	43,377
Earlington Heights	1,230	27,057	3,101	2,213	32,371
Brownsville	834	18,343	2,196	1,478	22,017
Martin Luther King	1,170	25,744	3,135	2,124	31,003
Northside	1,651	36,316	4,489	3,242	44,047
Tri-Rail	1,227	26,998	2,483	2,115	31,596
Hialeah	1,672	36,794	3,010	1,936	41,740
Okeechobee	1,630	35,863	2,714	1,843	40,421
Palmetto	771	16,969	950	560	18,479
Total	**55,619**	**1,223,609**	**92,393**	**81,560**	**1,397,562**

METRORAIL
BOARDINGS BY FARE TYPE
JUNE 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SEN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	CASH MACHINE (BROKEN)	MDT EMPLOYEES (FREE)	AUTHORIZED PERSONNEL (FREE)	TOTAL BOARDINGS
Dadeland South	1	52,347	48,522	21,561	347	8,751	458	182	296	327	14,314	809	581	515	149,332
Dadeland North	8	31,654	60,790	29,800	369	11,753	419	174	177	1,017	16,768	199	385	208	155,721
South Miami	8	7,561	27,725	25,991	394	6,163	107	166	287	42	11,316	169	240	129	80,299
University	5	7,131	11,476	11,430	143	2,211	99	374	426	225	7,795	3,349	11	84	44,725
Douglas	4	22,775	17,678	24,256	221	7,144	182	328	331	693	10,144	1,391	174	285	85,605
Coconut Grove	3	8,917	7,141	13,168	28	3,298	175	93	119	120	6,760	135	150	41	39,249
Vizcaya	1	8,575	5,695	4,162	61	3,655	73	102	130	678	3,199	28	93	45	26,894
Brickell	9	14,401	7,438	17,675	66	5,338	166	94	251	1	12,119	142	121	124	57,385
Government Center	5	45,608	104,053	54,607	1,333	18,765	502	746	2,479	913	31,471	183	2,236	605	263,573
Overtown/Arena	2	3,656	4,782	4,408	46	1,455	69	24	49	0	2,281	446	26	46	17,291
Culmer	2	6,624	4,529	5,558	62	2,492	107	69	63	179	2,350	52	64	39	22,698
Civic Center	7	18,545	49,261	35,591	269	12,450	466	290	1,579	82	24,035	585	153	180	135,373
Santa Clara	3	1,093	2,753	6,272	10	1,389	81	10	114	36	2,544	19	33	130	14,462
Allapattah	10	12,439	9,794	10,783	62	3,915	326	136	82	849	4,762	30	199	190	43,377
Earlington Heights	3	10,473	6,837	7,815	65	3,586	152	60	68	163	2,565	42	347	185	32,371
Brownsville	1	4,594	4,651	7,501	62	2,467	155	57	68	61	2,133	37	193	47	22,017
Martin Luther King	7	12,319	6,838	4,324	45	3,239	72	79	140	77	1,264	40	77	526	31,003
Northside	6	13,977	9,948	15,128	63	3,805	144	119	183	481	3,692	40	279	95	44,047
Tri-Rail	6	5,034	7,772	6,131	22	1,644	186	31	7,265	0	3,216	25	37	207	31,596
Hialeah	8	14,665	8,114	7,247	67	6,590	169	57	70	138	4,356	216	34	3	41,743
Okeechobee	5	7,550	13,245	10,115	77	2,713	20	34	203	250	5,941	9	61	98	40,421
Palmetto	6	4,804	4,130	5,426	54	1,284	41	15	120	69	2,622	64	464	165	18,479
TOTAL BOARDING	110	305,508	425,536	324,741	3,880	114,099	3,980	3,162	14,560	6,321	177,846	8,007	5,980	3,832	1,397,562
MOVER-RAIL		32,401	66,741	34,892	1,072	11,153	0	547	1,405	296	0	1,021	585	375	150,486
METRORAIL(total)	110	273,106	358,795	289,849	2,809	102,946	3,980	2,615	13,156	6,025	177,846	7,422	5,605	3,457	1,247,076

METRORAIL
Parking Patronage Summary
JUNE, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,285	99%	0.23%	-1.31%
DADELAND NORTH	1,883	97%	2.17%	-3.19%
SOUTH MIAMI	911	52%	-5.60%	-2.25%
UNIVERSITY	181	94%	13.13%	-3.21%
DOUGLAS ROAD	190	96%	7.95%	4.97%
COCONUT GROVE	82	41%	-6.82%	-15.46%
VIZCAYA	46	51%	2.22%	-4.17%
OVERTOWN/ARENA	0	n/a	n/a	n/a
SANTA CLARA	0	n/a	n/a	n/a
ALLAPATTAH	27	42%	92.86%	68.75%
EARLINGTON HEIGHTS	50	54%	-1.96%	-1.96%
BROWNSVILLE	16	4%	6.67%	-5.88%
NORTHSIDE	187	66%	9.36%	3.31%
HIALEAH	107	49%	5.94%	-5.31%
OKEECHOBEE	643	73%	11.44%	0.63%
PALMETTO	153	22%	-14.04%	-7.27%
TOTAL	**5,761**	**69%**	**1.05%**	**-2.67%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King is closed. Overtown is under construction.

METROMOVER
BOARDINGS BY FARE TYPE
JUNE 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	22,071	22,071
Omni		0	0	0	0	0	0	0	0	0	32,207	32,206
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6,746	6,746
Park West		0	0	0	0	0	0	0	0	0	8,246	8,246
Freedom Tower		0	0	0	0	0	0	0	0	0	10,054	10,054
Government Center	58,018	0	0	0	0	0	0	0	0	0	338,640	396,658
Miami Avenue		0	0	0	0	0	0	0	0	0	29,647	29,647
Third Street		0	0	0	0	0	0	0	0	0	4,921	4,921
Knight Center		0	0	0	0	0	0	0	0	0	18,038	18,038
Bayfront Park		0	0	0	0	0	0	0	0	0	44,852	44,852
First Street		0	0	0	0	0	0	0	0	0	13,332	13,332
College/Bayside		0	0	0	0	0	0	0	0	0	13,259	13,259
College North		0	0	0	0	0	0	0	0	0	16,164	16,164
Arena/State Plaza		0	0	0	0	0	0	0	0	0	10,044	10,044
Riverwalk		0	0	0	0	0	0	0	0	0	3,117	3,117
Fifth Street		0	0	0	0	0	0	0	0	0	6,648	6,648
Eigth Street		0	0	0	0	0	0	0	0	0	10,489	10,489
Tenth Street		0	0	0	0	0	0	0	0	0	7,299	7,299
Brickell	19,283	0	0	0	0	0	0	0	0	0	16,384	35,667
Financial District		0	0	0	0	0	0	0	0	0	9,599	9,599
TOTAL	**77,301**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**621,758**	**699,058**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,416.7	2,628.9	250.3	262.4	$13,841	$7,593	54.9%	13,127	$0.48	52.5	$2.89
77	2,837.0	2,990.6	224.2	233.0	$13,548	$7,151	52.8%	10,497	$0.61	46.8	$2.39
3/16	3,822.3	4,066.9	309.0	321.0	$18,215	$9,366	51.4%	12,580	$0.70	40.7	$2.30
S	4,505.9	5,079.7	344.3	367.2	$20,632	$10,041	48.7%	12,899	$0.82	37.5	$1.98
27	2,539.3	2,824.4	207.8	218.8	$12,179	$5,797	47.6%	8,821	$0.72	42.5	$2.05
L	3,022.6	3,335.4	258.6	273.7	$15,020	$7,054	47.0%	10,515	$0.76	40.7	$2.11
2	988.5	1,169.0	103.3	113.2	$5,730	$2,521	44.0%	3,970	$0.81	38.4	$2.16
9	1,632.6	1,762.2	138.4	145.6	$8,205	$3,429	41.8%	5,078	$0.94	36.7	$1.95
36	1,147.7	1,273.9	100.6	106.3	$5,924	$2,464	41.6%	3,191	$1.08	31.7	$1.93
83	1,668.1	1,906.7	134.9	144.4	$8,132	$3,353	41.2%	4,501	$1.06	33.4	$1.76
88	982.5	1,185.3	79.1	87.9	$4,747	$1,953	41.1%	2,846	$0.98	36.0	$1.65
8	2,025.6	2,150.9	181.5	189.8	$10,534	$4,181	39.7%	7,427	$0.86	40.9	$1.94
62	1,330.0	1,439.9	125.0	131.0	$7,150	$2,787	39.0%	4,530	$0.96	36.2	$1.94
33	836.8	993.5	73.8	83.2	$4,324	$1,383	32.0%	2,098	$1.40	28.4	$1.39
17	1,778.3	1,964.7	138.5	146.8	$8,396	$2,644	31.5%	4,524	$1.27	32.7	$1.35
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,549	29.7%	3,722	$1.62	26.4	$1.19
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,121	26.1%	1,513	$2.10	24.2	$0.89
24	1,781.1	1,854.9	159.7	163.5	$9,136	$2,362	25.9%	3,871	$1.75	24.2	$1.27
40	1,790.3	1,930.7	133.7	140.8	$8,197	$1,583	19.3%	2,547	$2.60	19.0	$0.82
TOTAL	**38,067.4**	**41,950.5**	**3,166.0**	**3,349.5**	**$186,771**	**$79,332**	**42.5%**	**118,260**	**$0.91**	**37.4**	**$1.89**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
75	1,377.3	1,500.1	108.2	113.7	$6,481	$2,645	40.8%	3,640	$1.05	33.6	$1.76
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,610	39.3%	4,311	$0.93	37.1	$1.84
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,376	38.8%	3,179	$1.18	30.7	$1.58
21	793.5	851.9	74.7	77.2	$4,204	$1,561	37.1%	2,378	$1.11	31.8	$1.83
12	1,023.8	1,115.2	98.4	103.2	$5,477	$1,971	36.0%	3,709	$0.95	37.7	$1.77
J	1,757.5	1,982.2	138.3	149.1	$8,314	$2,842	34.2%	4,090	$1.34	29.6	$1.43
H	2,123.7	2,217.2	161.8	166.4	$9,754	$3,303	33.9%	4,374	$1.47	27.0	$1.49
K	1955.4	2,256.8	148.5	159.6	$9,041	$3,030	33.5%	4,174	$1.44	28.1	$1.34
C	1,086.0	1,190.3	108.5	113.5	$5,988	$1,990	33.2%	3,105	$1.29	28.6	$1.67
22	1,582.9	1,706.8	126.7	132.6	$7,612	$2,491	32.7%	3,577	$1.43	28.2	$1.46
37	1,478.3	1,775.0	123.2	136.7	$7,234	$2,237	30.9%	3,424	$1.46	27.8	$1.26
T	1,120	1,271	84	90	$5,149	$1,562	30.3%	2,006	$1.79	23.9	$1.23
71	639.1	800.2	57.6	64.8	$3,332	$967	29.0%	1,367	$1.73	23.8	$1.21
104	855.9	936.7	57.9	61.2	$3,643	$962	26.4%	1,313	$2.04	22.7	$1.03
54	1,333.3	1,613.5	128.5	142.8	$7,199	$1,713	23.8%	2,976	$1.84	23.2	$1.06
91	988.7	1,102.7	63.7	68.8	$4,193	$989	23.6%	1,334	$2.40	21.0	$0.90
M	965.7	1,025.0	89.4	93.2	$5,059	$1,182	23.4%	1,904	$2.04	21.3	$1.15
28	736.5	864.5	50.8	55.6	$3,194	$730	22.9%	1,104	$2.23	21.8	$0.84
87	917.8	1,087.2	74.5	82.7	$4,437	$936	21.1%	1,687	$2.08	22.6	$0.86
73	990.9	1,276.7	82.1	94.0	$4,916	$1,029	20.9%	1,762	$2.21	21.5	$0.81
A	251.1	308.9	27.0	29.4	$1,471	$270	18.3%	381	$3.16	14.1	$0.87
E	1,232.5	1,420.0	85.5	93.1	$5,419	$928	17.1%	1,291	$3.48	15.1	$0.65
42	1,442.0	1,724.4	109.5	120.9	$6,630	$1,069	16.1%	1,577	$3.53	14.4	$0.62
72	1,162.4	1,321.2	82.4	90.0	$5,113	$785	15.3%	1,173	$3.69	14.2	$0.59
56	849.3	920.0	57.3	60.6	$3,610	$521	14.4%	877	$3.52	15.3	$0.57
6	445.8	528.0	37.8	42.5	$2,344	$298	12.7%	797	$2.57	21.1	$0.56
R	623.9	816.0	36.3	43.4	$2,487	$312	12.5%	491	$4.43	13.5	$0.38
V	464.4	538.0	34.52	38.1	$2,254	$270	12.0%	508	$3.91	14.7	$0.50
99	637.7	759.1	47.1	52.8	$2,946	$328	11.1%	400	$6.55	8.5	$0.43
48	608.5	856.4	61.5	74.8	$3,471	$371	10.7%	753	$4.12	12.2	$0.43
W	152.9	227.3	23.0	26.4	$1,168	$116	9.9%	472	$2.23	20.6	$0.51
TOTAL	**32,111.9**	**36,911.7**	**2,598.4**	**2,815.5**	**$154,900**	**$42,395**	**27.4%**	**64,132**	**$1.75**	**24.7**	**$1.15**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$1,790	40.4%	2,627	$1.01	35.3	$1.91
29	303.2	358.8	26.6	29.2	$1,540	$248	16.1%	654	$1.97	24.6	$0.69
TOTAL	**1,194.2**	**1,298.1**	**101.1**	**106.3**	**$5,974**	**$2,038**	**34.1%**	**3,281**	**$1.20**	**32.5**	**$1.57**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	60.0	70.4	$3,928	$1,658	42.2%	2,292	$0.99	38.2	$1.49
95-EXPRESS	1,506.6	2,549.7	78.5	114.5	$6,194	$2,390	38.6%	2,319	$1.64	29.5	$0.94
272-KAT - SUNSET	746.2	995.6	48.4	60.8	$3,293	$1,015	30.8%	1,122	$2.03	23.2	$1.02
51-FLAGLER MAX	1,797.1	2,147.1	130.0	146.1	$8,199	$2,427	29.6%	3,306	$1.75	25.4	$1.13
288-KAT - KENDALL	432.4	594.4	26.7	34.2	$1,874	$490	26.1%	593	$2.34	22.2	$0.82
97-27 MAX	443.8	559.4	26.9	31.7	$1,899	$449	23.6%	665	$2.18	24.7	$0.80
204-KAT - KILLIAN	1,478.8	1,926.0	77.8	98.1	$5,785	$1,031	17.8%	1,390	$3.42	17.9	$0.54
267-LUDLAM MAX	255.6	341.2	23.3	28.1	$1,427	$209	14.7%	331	$3.68	14.2	$0.61
240-BIRD ROAD MAX	755.3	1,061.3	43.3	55.4	$2,994	$383	12.8%	554	$4.71	12.8	$0.36
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$195	9.9%	318	$5.60	10.6	$0.36
TOTAL	**8,690.6**	**11,829.5**	**544.7**	**676.1**	**$37,566**	**$10,247**	**27.3%**	**12,889**	**$2.12**	**23.7**	**$0.87**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$1,311	29.5%	2,878	$1.09	33.1	$1.67
137-WEST DADE CONN	1,073.6	1,407.2	63.8	76.9	$4,333	$915	21.1%	1,433	$2.39	22.4	$0.65
238-EAST/WEST CONN	615.0	792.9	55.3	65.2	$3,252	$521	16.0%	1,181	$2.31	21.4	$0.66
202-LITTLE HAITI CONN	470.4	588.4	45.3	52.0	$2,530	$388	15.4%	830	$2.58	18.3	$0.66
282-HIALEAH GARDENS CONN	471.9	586.5	41.1	46.5	$2,423	$329	13.6%	552	$3.79	13.4	$0.56
242-DORAL CONN	393.9	437.0	36.5	39.1	$2,131	$258	12.1%	397	$4.72	10.9	$0.59
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$146	11.6%	239	$4.64	10.7	$0.54
245-OKEECHOBEE CONN	312.8	315.6	28.3	29.0	$1,658	$176	10.6%	280	$5.29	9.9	$0.56
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$133	10.0%	430	$2.78	18.4	$0.44
241-NORTH DADE CONN	702.8	784.0	45.4	49.2	$2,944	$192	6.5%	275	$10.00	6.1	$0.24
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$91	5.4%	220	$7.24	7.4	$0.26
152-GABLES CONN	278.4	308.0	27.9	29.7	$1,547	$57	3.7%	86	$17.33	3.1	$0.19
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	222	$1.57	39.9	$0.00
133-TRI-RAIL AIRPORT	55.5	69.1	15.3	16.5	$691	$0	0.0%	1,492	$0.46	97.5	$0.00
212-SWEETWATER CIRC	292.5	348.5	37.3	40.3	$1,914	$0	0.0%	160	$11.97	4.3	$0.00
249-COCONUT GROVE SHUTTLE	912.0	1,113.0	59.6	68.4	$3,752	$0	0.0%	260	$14.41	4.4	$0.00
TOTAL	**7,034.2**	**8,541.2**	**624.0**	**698.5**	**$36,236**	**$4,518**	**5.4%**	**10,935**	**$7.24**	**7.4**	**$0.26**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
246-NIGHT OWL-MON-THU	571.2	641.6	32.2	2.8	$2,081	$303	14.6%	339	$5.25	10.5	$0.47
246-NIGHT OWL-FRI	715.1	804.3	44.4	3.8	$2,755	$344	12.5%	384	$6.28	8.7	$0.43
236-AIRPORT OWL	381.5	439.1	25.7	29.3	$1,543	$143	9.3%	233	$6.02	9.1	$0.33
500-MIDNIGHT OWL	254.0	295.0	13.9	16.1	$911	$82	9.0%	111	$7.45	8.0	$0.28
TOTAL	**1,921.8**	**2,180.0**	**116.1**	**51.9**	**$7,290**	**$872**	**12.0%**	**1,067**	**$6.02**	**9.2**	**$0.40**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

WEEKDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
65	198.9	276.2	13.4	17.6	$934	$318	34.1%	403	$1.53	30.0	$1.15
31-BUSWAY LOCAL	783.0	949.3	57.1	63.1	$3,543	$1,187	33.5%	1,822	$1.29	31.9	$1.25
38-BUSWAY MAX	2,690.2	3,393.7	160.3	184.5	$10,677	$3,289	30.8%	3,956	$1.87	24.7	$0.97
1	927.4	1,100.4	67.7	74.2	$4,202	$979	23.3%	1,594	$2.02	23.5	$0.89
35	1,784.0	2,287.8	102.3	118.0	$6,866	$1,542	22.5%	1,957	$2.72	19.1	$0.67
287-SAGA BAY MAX	268.5	399.9	17.4	22.6	$1,191	$243	20.4%	346	$2.74	19.9	$0.61
52	1,470.5	1,645.4	104.3	109.5	$6,442	$1,221	18.9%	1,851	$2.82	17.8	$0.74
252-CORAL REEF MAX	1,055.6	1,408.0	59.4	74.0	$4,144	$743	17.9%	1,360	$2.50	22.9	$0.53
70	1,551.7	2,038.2	82.1	97.3	$5,758	$975	16.9%	1,356	$3.53	16.5	$0.48
57	278.3	362.4	19.9	23.9	$1,295	$176	13.6%	287	$3.90	14.4	$0.49
TOTAL	**11,008.1**	**13,861.3**	**683.9**	**784.5**	**$45,051**	**$10,673**	**23.7%**	**14,933**	**$2.30**	**21.8**	**$0.77**
GRAND TOTAL	**100,028.2**	**116,572.3**	**7,834.2**	**8,482.2**	**$473,790**	**$150,074**	**31.7%**	**225,496**	**$1.44**	**28.8**	**$1.29**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,054.9	2,267.9	191.4	202.3	$10,856	$7,300	67.2%	11,851	$0.30	61.9	$3.22
27	1,935.5	2,273.3	141.6	154.3	$8,631	$4,414	51.1%	6,604	$0.64	46.6	$1.94
62	1,099.2	1,099.2	100.2	104.5	$5,665	$2,893	51.1%	4,572	$0.61	45.6	$2.63
L	2,222.8	2,222.8	190.4	200.0	$10,999	$5,492	49.9%	8,181	$0.67	43.0	$2.47
77	1,866.9	1,921.0	140.3	143.8	$8,516	$4,138	48.6%	6,262	$0.70	44.6	$2.15
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,553	47.4%	3,789	$0.75	42.9	$1.95
S	3,889.2	3,889.2	288.8	306.6	$17,451	$8,242	47.2%	10,640	$0.87	36.8	$2.12
2	524.6	636.6	53.8	60.2	$2,970	$1,360	45.8%	2,054	$0.78	38.2	$2.14
7	1,048.5	1,272.5	84.6	94.0	$5,054	$2,214	43.8%	3,545	$0.80	41.9	$1.74
8	1,382.4	1,422.8	120.6	123.8	$6,988	$3,014	43.1%	5,321	$0.75	44.1	$2.12
3	3,150.6	3,676.5	232.0	255.9	$14,162	$5,922	41.8%	7,821	$1.05	33.7	$1.61
21	570.4	570.4	57.4	59.2	$3,176	$1,305	41.1%	1,739	$1.08	30.3	$2.29
16	937.2	991.2	71.5	74.5	$4,312	$1,767	41.0%	2,479	$1.03	34.7	$1.78
C	1,088.9	1,088.9	107.7	118.1	$5,964	$2,435	40.8%	3,791	$0.93	35.2	$2.24
J	1,307.0	1,307.0	89.1	93.1	$5,585	$2,097	37.5%	2,941	$1.19	33.0	$1.60
88	936.1	1,102.7	80.9	88.1	$4,657	$1,715	36.8%	2,422	$1.21	29.9	$1.56
36	649.5	649.5	53.0	53.6	$3,138	$1,053	33.6%	1,512	$1.38	28.5	$1.62
H	2,123.7	2,272.4	156.6	164.8	$9,563	$3,206	33.5%	4,129	$1.54	26.4	$1.41
54	1,109.6	1,287.6	106.4	114.7	$5,908	$1,965	33.3%	3,479	$1.13	32.7	$1.53
24	1,062.5	1,113.9	85.1	87.4	$5,052	$1,587	31.4%	2,523	$1.37	29.7	$1.42
87	508.6	589.2	39.7	43.1	$2,427	$756	31.2%	1,348	$1.24	34.0	$1.28
K	1,403.8	1,403.8	103.3	115.0	$6,300	$1,800	28.6%	2,466	$1.82	23.9	$1.28
B	771.4	771.4	44.8	48.5	$2,990	$792	26.5%	1,021	$2.15	22.8	$1.03
10	877.3	931.3	70.0	73.0	$4,163	$1,088	26.1%	1,539	$2.00	22.0	$1.17
T	682.8	682.8	45.2	49.2	2,864.2	736.5	25.7%	1,011.3	$2.10	22.4	$1.08
37/72	1,878.7	2,141.3	136.6	146.3	$8,401	$2,144	25.5%	3,492	$1.79	25.6	$1.00
40	1,183.2	1,268.0	73.1	78.0	$4,719	$1,145	24.3%	1,919	$1.86	26.2	$0.90
12	1,010.1	1,010.1	84.6	89.3	$4,909	$985	20.1%	1,829	$2.15	21.6	$0.98
42	1,339.0	1,339.0	93.7	103.7	$5,891	$891	15.1%	1,337	$3.74	14.3	$0.67
W	152.9	152.9	23.0	26.4	$1,168	$102	8.8%	388	$2.75	16.9	$0.67

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
22	1,282.6	1,390.4	86.1	91.8	$5,435	$2,219	40.8%	3,168	$1.02	36.8	$1.60
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,268	39.0%	3,863	$0.92	42.2	$1.57
208-LITTLE HAVANA CIRC	533.2	533.2	78.5	86.1	$3,975	$1,518	38.2%	3,499	$0.70	44.6	$2.85
G	1,063.5	1,264.1	96.1	104.5	$5,501	$1,982	36.0%	2,519	$1.40	26.2	$1.57
73	590.8	705.6	40.5	44.8	$2,545	$892	35.1%	1,353	$1.22	33.4	$1.26
32	1,039.8	1,039.8	71.5	74.0	$4,475	$1,508	33.7%	2,237	$1.33	31.3	$1.45
33	699.8	784.4	53.9	58.3	$3,251	$1,081	33.2%	1,570	$1.38	29.1	$1.38
E	397.2	476.5	26.9	29.9	$1,742	$553	31.8%	875	$1.36	32.5	$1.16
83	1,078.7	1,143.4	82.9	85.6	$4,996	$1,498	30.0%	2,038	$1.72	24.6	$1.31
71	515.9	679.7	42.4	48.9	$2,540	$632	24.9%	4,664	$0.41	109.9	$0.93
238-EAST/WEST CONN	435.0	524.5	38.8	43.4	$2,238	$461	20.6%	705	$2.52	18.2	$0.88
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$465	20.5%	818	$2.21	21.4	$0.79
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,618	$514	19.6%	560	$3.76	13.8	$0.64
A	124.0	124.0	13.1	14.4	$719	$138	19.2%	211	$2.76	16.1	$1.11
28	377.9	437.3	25.5	27.9	$1,615	$280	17.4%	434	$3.07	17.1	$0.64
75	646.6	690.7	52.3	54.0	$3,109	$539	17.3%	766	$3.36	14.6	$0.78
104	463.8	516.6	31.2	33.6	$1,961	$337	17.2%	440	$3.69	14.1	$0.65
236-AIRPORT OWL	381.5	439.1	25.8	29.2	$1,550	$265	17.1%	346	$3.71	13.4	$0.60
H	558.6	558.6	51.1	55.2	$2,881	$460	16.0%	657	$3.69	12.9	$0.82
91	605.2	672.6	39.6	42.9	$2,535	$398	15.7%	601	$3.55	15.2	$0.59
282-HIALEAH GARDENS CONN	321.6	338.0	30.1	31.1	$1,697	$263	15.5%	454	$3.16	15.1	$0.78
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,201	$302	13.7%	485	$3.92	15.5	$0.44
137-WEST DADE CONN	780.8	934.4	45.8	51.3	$3,041	$389	12.8%	685	$3.87	14.9	$0.42
6	309.8	309.8	27.2	28.3	$1,614	$186	11.5%	520	$2.75	19.1	$0.60
99	415.3	461.3	27.4	29.3	$1,744	$199	11.4%	288	$5.36	10.5	$0.43
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,576	$107	6.8%	215	$6.85	7.8	$0.32
243-SEAPORT CONN	153.6	153.6	15.7	17.0	$861	$45	5.2%	292	$2.79	18.6	$0.29
248-BRICKELL KEY SHUTTLE	240.0	240.0	12.2	13.6	$869	$31	3.6%	31	$27.47	2.5	$0.13
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$56	3.6%	91	$16.40	3.3	$0.18
133-TRI-RAIL AIRPORT	28.5	28.5	10.5	11.8	473.0	$0	0.0%	230	$2.06	21.9	$0.00
212-SWEETWATER CIRC	237.9	283.1	31.1	33.2	$1,601	$0	0.0%	133	$12.04	4.3	$0.00
249-COCONUT GROVE CIRC	883.5	1,082.4	57.7	65.7	$3,638	$0	0.0%	662	$5.50	11.5	$0.00
TOTAL	**57,912.2**	**62,644.5**	**4,524.4**	**4,846.7**	**$270,504**	**$94,698**	**35.0%**	**147,405**	**$1.19**	**32.6**	**$1.51**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	2,621.2	3,218.8	147.4	165.8	$9,925	$3,996	40.3%	5,426	$1.09	36.8	$1.24
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,458	24.3%	1,874	$2.43	21.2	$0.72
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$560	21.8%	790	$2.54	18.8	$0.83
1	569.8	664.5	40.8	44.4	$2,523	$510	20.2%	1,025	$1.96	25.1	$0.77
52	1,236.4	1,443.6	82.8	89.3	$5,245	$987	18.8%	1,558	$2.73	18.8	$0.68
70	851.9	1,108.5	43.3	50.7	$3,059	$536	17.5%	769	$3.28	17.8	$0.48
252-CORAL REEF MAX	794.7	962.3	39.6	46.0	$2,833	$367	12.9%	571	$4.32	14.4	$0.38
TOTAL	**8,199.0**	**10,087.8**	**484.5**	**544.5**	**$32,159**	**$8,414**	**26.2%**	**12,014**	**$1.98**	**24.8**	**$0.83**
GRAND TOTAL	**66,111.2**	**72,732.3**	**5,008.9**	**5,391.2**	**$302,663**	**$103,113**	**34.1%**	**159,418**	**$1.25**	**31.8**	**$1.42**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
27	1,398.3	1,663.6	38.9	114.2	$3,890	$2,621	67.4%	3,945	$0.32	101.4	$1.58
S	3,038.3	3,475.8	217.4	233.2	$13,322	$8,622	64.7%	11,239	$0.42	51.7	$2.48
C	699.9	819.9	62.5	68.6	$3,567	$2,004	56.2%	3,168	$0.49	50.7	$2.44
L	1,691.4	1,851.6	142.8	150.1	$8,288	$4,213	50.8%	5,895	$0.69	41.3	$2.28
11	1,558.6	1,717.6	143.6	151.9	$8,109	$4,117	50.8%	7,681	$0.52	53.5	$2.40
J	1,172.7	1,279.8	79.9	84.7	$5,036	$2,193	43.6%	3,049	$0.93	38.2	$1.71
3	2,415.9	2,832.8	170.6	188.7	$10,536	$4,367	41.5%	5,417	$1.14	31.8	$1.54
H	1,475.4	1,573.0	106.8	112.1	$6,543	$2,507	38.3%	3,204	$1.26	30.0	$1.59
54	1,109.6	1,303.2	10.1	113.8	$2,379	$889	37.4%	1,706	$0.87	168.5	$0.68
9	1,084.3	1,189.1	77.9	83.3	$4,822	$1,769	36.7%	2,637	$1.16	33.9	$1.49
7	782.8	931.2	64.5	70.8	$3,812	$1,346	35.3%	2,070	$1.19	32.1	$1.45
K	1,358.2	1,593.0	91.2	100.4	$5,743	$1,924	33.5%	2,588	$1.48	28.4	$1.21
16	738.4	781.6	53.4	2.9	$3,294	$1,079	32.8%	1,470	$1.51	27.5	$1.38
2	366.0	450.0	39.4	44.2	$2,150	$674	31.4%	990	$1.49	25.1	$1.50
24	982.9	1,018.0	78.0	79.9	$4,668	$1,453	31.1%	2,459	$1.31	31.5	$1.43
8	944.8	964.6	77.8	79.7	$4,599	$1,394	30.3%	2,598	$1.23	33.4	$1.45
62	1,099.2	1,183.2	100.1	104.3	$5,659	$1,689	29.9%	2,662	$1.49	26.6	$1.43
B	771.4	848.2	44.9	48.6	$2,990	$861	28.8%	1,072	$1.99	23.9	$1.01
21	570.4	605.0	57.4	59.2	$3,176	$844	26.6%	1,264	$1.85	22.0	$1.39
36	643.8	650.7	52.6	52.9	$3,113	$775	24.9%	1,052	$2.22	20.0	$1.19
10	849.0	897.6	65.7	69.0	$3,963	$976	24.6%	1,466	$2.04	22.3	$1.09
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,231	23.3%	1,925	$2.11	22.9	$0.93
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,288	23.0%	2,235	$1.93	25.8	$0.86
37/72	1,878.7	2,273.5	123.8	134.4	$7,932	$1,587	20.0%	2,654	$2.39	21.4	$0.70
T	672.0	761.4	44.1	48.2	$2,805	$497	17.7%	686	$3.37	15.6	$0.65
87	508.6	589.2	39.7	43.1	$2,427	$385	15.9%	557	$3.67	14.0	$0.65
12	1,010.1	1,100.7	84.4	89.1	$4,903	$711	14.5%	1,275	$3.29	15.1	$0.65
33	612.4	690.1	47.3	51.2	$2,869	$378	13.2%	592	$4.21	12.5	$0.55
40	1,183.2	1,268.0	72.9	77.8	$4,712	$608	12.9%	995	$4.13	13.6	$0.48
28	377.9	437.3	25.5	27.9	$1,615	$176	10.9%	270	$5.34	10.6	$0.40
42	1,339.0	1,609.4	93.3	103.3	$5,876	$583	9.9%	883	$6.00	9.5	$0.36
W	121.7	177.5	18.0	20.4	$936	$90	9.6%	273	$3.10	15.2	$0.51

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,581	50.9%	4,012	$0.62	48.3	$2.18
83	660.1	722.5	55.9	57.6	$3,295	$1,174	35.6%	1,597	$1.33	28.5	$1.63
G	1,034.1	1,251.7	89.3	98.3	$5,204	$1,853	35.6%	2,377	$1.41	26.6	$1.48
88	746.4	850.5	60.3	64.9	$3,517	$1,022	29.1%	1,407	$1.77	23.3	$1.20
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,490	$921	26.4%	2,205	$1.17	33.2	$1.39
246-NIGHT OWL	581.9	634.8	31.2	2.2	$2,062	$539	26.2%	589	$2.58	18.9	$0.85
236-AIRPORT OWL	381.5	439.1	25.7	29.0	$1,543	$356	23.1%	462	$2.57	18.0	$0.81
32	766.1	796.0	48.0	49.3	$3,097	$522	16.9%	769	$3.35	16.0	$0.66
M	407.1	456.4	36.0	39.5	$2,091	$325	15.5%	531	$3.32	14.8	$0.71
71	398.4	497.4	33.1	36.8	$2,013	$308	15.3%	2,319	$0.74	70.1	$0.62
A	124.0	154.8	13.1	14.4	$719	$105	14.7%	177	$3.48	13.5	$0.68
137-WEST DADE CONN	780.8	951.2	45.5	51.7	$3,029	$426	14.1%	669	$3.89	14.7	$0.45
75	646.6	690.7	52.3	54.0	$3,109	$408	13.1%	627	$4.31	12.0	$0.59
E	397.2	476.5	26.8	29.8	$1,737	$224	12.9%	385	$3.93	14.4	$0.47
73	379.8	443.0	26.1	28.5	$1,684	$201	11.9%	382	$3.88	14.7	$0.45
104	463.8	516.6	31.2	33.6	$1,961	$229	11.7%	345	$5.03	11.0	$0.44
91	582.3	641.8	41.4	3.1	$2,563	$287	11.2%	401	$5.68	9.7	$0.45
202-LITTLE HAITI CONN	470.4	587.0	38.2	44.5	$2,270	$252	11.1%	511	$3.95	13.4	$0.43
238-EAST/WEST CONN	435.0	524.1	39.4	44.0	$2,258	$232	10.3%	353	$5.74	9.0	$0.44
6	309.8	339.0	26.5	28.3	$1,586	$130	8.2%	307	$4.75	11.6	$0.38
99	400.5	444.3	28.1	1.9	$1,748	$127	7.3%	181	$8.97	6.4	$0.29
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,200	$133	6.1%	174	$11.91	5.6	$0.20
282-HIALEAH GARDENS CONN	321.6	338.0	30.0	30.9	$1,692	$98	5.8%	169	$9.42	5.6	$0.29
278-FLAGAMI CONN	306.9	337.3	28.3	2.0	$1,608	$91	5.6%	170	$8.91	6.0	$0.27
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$53	3.4%	101	$14.84	3.6	$0.15
243-SEAPORT CONN	153.6	179.2	17.0	1.3	$907	$27	3.0%	76	$11.61	4.5	$0.15
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	91	$4.33	10.7	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.8	21.4	$323	$0	0.0%	154	$2.10	7.8	$0.00
249-COCONUT GROVE CIRC	866.4	1,064.6	55.4	63.4	$3,526	$0	0.0%	660	$5.35	11.9	$0.00
TOTAL	**49,480.2**	**55,836.2**	**3,610.3**	**3,849.4**	**$220,870**	**$66,479**	**30.1%**	**102,169**	**$1.51**	**28.3**	**$1.19**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
70	806.7	1,018.9	41.6	48.3	$2,925	$322	11.0%	520	$5.00	12.5	$0.32
52	1,236.4	1,487.6	82.6	89.0	$5,234	$499	9.5%	806	$5.88	9.8	$0.34
38-BUSWAY MAX	2,621.2	3,209.6	147.3	165.3	$9,923	$4,232	42.6%	4,806	$1.18	32.6	$1.32
35	1,413.7	1,852.8	81.1	94.4	$5,502	$1,056	19.2%	1,136	$3.92	14.0	$0.57
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$365	14.2%	585	$3.76	13.9	$0.54
252-CORAL REEF MAX	794.7	962.3	39.6	46.0	$2,833	$230	8.1%	361	$7.22	9.1	$0.24
1	410.8	489.1	28.9	31.6	$1,793	$194	10.8%	354	$4.52	12.3	$0.40
TOTAL	**7,850.5**	**9,694.0**	**463.1**	**520.7**	**$30,779**	**$6,898**	**22.4%**	**8,566**	**$2.79**	**18.5**	**$0.71**
GRAND TOTAL	**57,330.7**	**65,530.2**	**4,073.4**	**4,370.1**	**$251,649**	**$73,377**	**29.2%**	**110,735**	**$1.61**	**27.2**	**$1.12**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
JUNE 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,200,620	2,564,591	172,352	186,608	10,423,371	3,301,630	31.7%	4,960,913	$1.44	28.8	$1.29
TOTAL SATURDAY	264,445	290,929	20,036	21,565	1,210,651	412,451	34.1%	637,673	$1.25	31.8	$1.42
TOTAL SUNDAY	229,323	262,121	16,293	17,480	1,006,596	293,508	29.2%	442,941	$1.61	27.2	$1.12
MONTHLY TOTAL*	**2,694,388**	**3,117,641**	**208,681**	**225,653**	**$12,640,618**	**$4,007,589**	**31.7%**	**6,041,527**	**$1.43**	**29.0**	**$1.29**

** Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.*