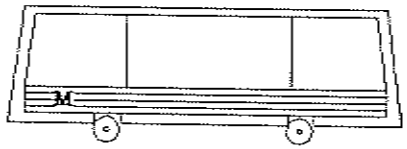
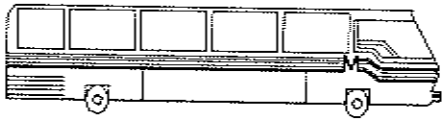
MIAMI-DADE TRANSIT

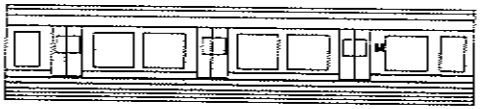
RIDERSHIP TECHNICAL REPORT

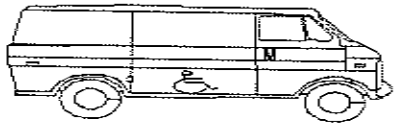
METROBUS, METRORAIL, METROMOVER, & PARATRANSIT





MARCH 2004





Prepared by: Raymonde Germain
Performance Reporting

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

MARCH 2004

TRAVEL MODE	AVERAGE WEEKDAY	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	238,500	5,485,298	636,555	472,452	6,593,997
METRORAIL	53,500	1,229,537	100,858	76,307	1,406,702
METROMOVER	24,000	552,357	68,290	36,986	657,633
PARATRANSIT					
STS	3,500	N/A	N/A	N/A	98,092
MEDICAID	1,400	N/A	N/A	N/A	33,100
TOTAL	**320,900**	**7,267,192**	**805,703**	**585,745**	**8,789,524**

METROBUS
Boardings By Route
MARCH 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	469	10,780	1,319	955	13,053
B	1,732	39,836	4,363	4,805	49,005
C	3,593	82,629	17,255	13,669	113,554
E	1,593	36,641	3,129	935	40,705
G	3,461	79,593	10,400	9,191	99,184
H	4,834	111,190	20,792	14,439	146,421
J	4,450	102,359	13,863	10,118	126,340
K	4,669	107,397	10,586	12,512	130,495
L	11,231	258,303	38,520	22,796	319,618
M	2,025	46,573	3,461	2,705	52,739
R	478	11,001	-	-	11,001
S	14,184	326,231	45,532	54,302	426,065
T	2,138	49,183	4,102	3,717	57,002
V	615	14,153	-	-	14,153
W	329	7,570	1,808	1,036	10,414
1	1,453	33,416	2,246	2,156	37,819
2	4,333	99,666	8,620	5,318	113,603
3	8,377	192,670	35,659	25,392	253,720
6	637	14,651	1,900	2,096	18,646
7	3,970	91,312	13,272	11,573	116,158
8	4,207	96,752	22,722	13,860	133,334
9	7,608	174,987	16,326	11,038	202,351
10	2,965	68,192	6,470	5,747	80,410
11	13,097	301,231	47,776	35,556	384,562
12	3,937	90,558	7,670	5,780	104,008

METROBUS
Boardings By Route
MARCH 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
16	1,927	44,314	11,034	6,016	61,363
17	5,705	131,214	19,650	10,373	161,237
21	2,594	59,655	7,905	3,888	71,448
22	8,074	185,704	15,094	8,511	209,309
24	4,135	95,109	9,547	13,383	118,039
27	10,118	232,716	25,659	16,374	274,750
28	1,250	28,759	1,668	1,074	31,500
29	412	9,482	-	-	9,482
31	1,969	45,290	4,475	2,180	51,946
32	4,016	92,379	10,032	3,428	105,840
33	2,567	59,044	4,586	2,503	66,133
35	2,025	46,585	7,092	6,330	60,006
36	3,420	78,661	-	4,677	83,338
37	3,543	81,485	5,556	-	87,041
37/72	-	-	15,989	10,568	26,556
38	3,893	89,541	17,641	18,070	125,252
40	2,847	65,480	7,678	5,305	78,463
42	1,583	36,420	4,449	3,112	43,981
48	521	11,984	-	-	11,984
51-FLAGLER MAX	3,729	85,777	-	-	85,777
52	1,778	40,895	5,089	4,137	50,120
54	3,790	87,168	8,319	6,003	101,490
56	850	19,541	-	-	19,541
57	269	6,193	-	-	6,193
62	5,211	119,852	18,777	12,962	151,591
65EX	170	3,921	-	-	3,921

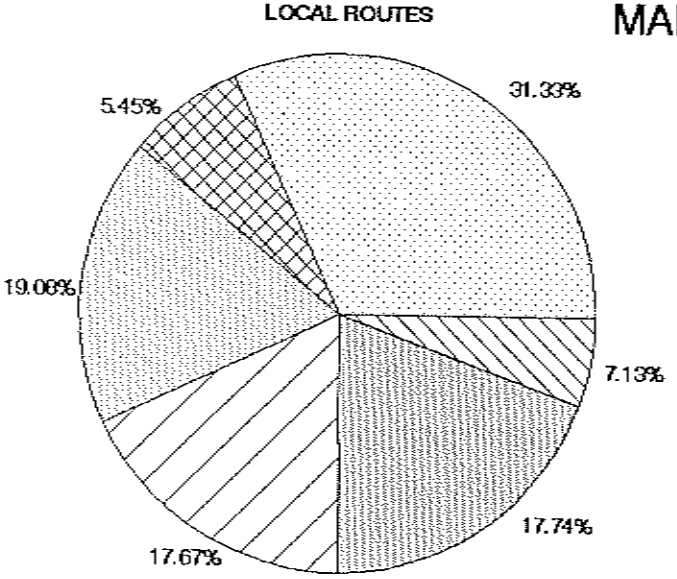
METROBUS
Boardings By Route
MARCH 2004

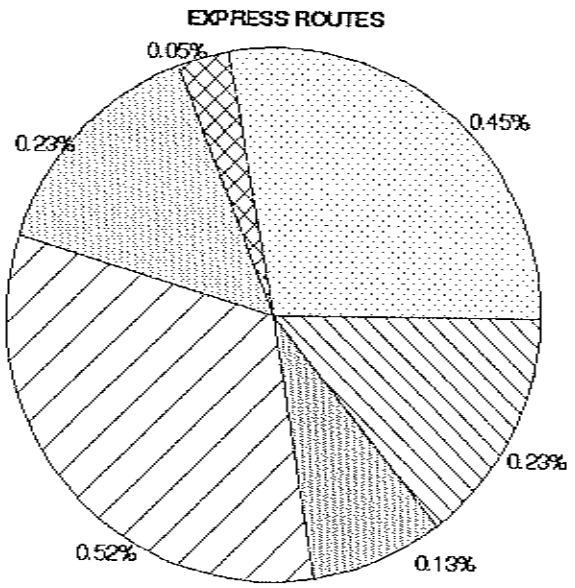
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
70	1,369	31,484	3,507	2,292	37,283
71	1,578	36,303	3,734	1,403	41,440
72	1,164	26,777	-	-	26,777
73	2,076	47,744	3,511	1,466	52,722
75	4,239	97,505	3,481	2,130	103,115
77	11,504	264,584	25,003	15,974	305,560
83	5,135	118,105	10,336	7,407	135,848
87	1,962	45,119	3,537	2,566	51,222
88	2,881	66,259	10,407	7,435	84,101
91	1,561	35,892	3,278	2,641	41,811
93 - BISC MAX	2,720	62,551	-	-	62,551
95EX	1,755	40,358	-	-	40,358
97 - 27 MAX	655	15,065	-	-	15,065
104	1,456	33,478	1,612	968	36,059
132 -TR-36 ST	36	839	-	-	839
133 - TR-MIA	821	18,875	223	1,006	20,104
137-WEST DADE CONN	1,391	31,984	2,440	867	35,291
152-GABLES CONN	61	1,032	27	66	1,125
202-LITTLE HAITI CONN	748	17,193	3,405	2,257	22,855
208-LITTLE HAVANA CIRC	2,101	48,323	10,652	4,360	63,335
212-SWEETWATER CONN	144	3,321	437	446	4,204
224-CORAL WAY MAX	412	9,479	-	-	9,479
236-AIRPORT OWL	323	7,423	1,939	2,286	11,649
238-EAST/WEST CONN	699	16,067	2,059	821	18,948
240-BIRD ROAD MAX	603	13,879	-	-	13,879
241-NORTH DADE CONN	392	9,025	-	-	9,025

METROBUS
Boardings By Route
MARCH 2004

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
242-DORAL CONN	470	10,810	-	1,187	11,997
243-SEAPORT CONN	310	7,138	304	-	7,442
245-OKEECHOBEE CONN	323	7,435	-	760	8,195
246-NIGHT OWL	365	8,390	925	-	9,315
248-BRICKELL KEY SHUTTLE	636	14,619	126	1,576	16,320
249-COCONUT GROVE CIRC	707	16,262	2,767	1,296	20,325
252-CORAL REEF MAX	768	17,667	1,878	-	19,545
267-LUDLAM MAX	408	9,376	-	266	9,642
278-FLAGAMI MAX	255	5,862	105	911	6,878
282-HIALEAH GARDENS CONN	560	12,876	1,012	-	13,889
287-SAGA BAY MAX	441	10,142	-	-	10,142
500-MIDNIGHT OWL	13	307	-	967	1,275
KAT-KILLIAN	1,267	29,146	1,162	-	30,308
KAT-SUNSET	866	19,910	-	-	19,910
KAT-KENDALL	428	9,848	-	-	9,848
GREEN HILLS SHUTTLE	77	307	-	-	307
KINGS CREEK SHUTTLE	22	88	-	-	88
SIERRA LAKES SHUTTLE	23	69	-	-	69
ROBERT SHARPE SHUTTLE	14	56	-	512	568
Special	-	2,282	654	-	2,936
Park n Ride	-	-	-	-	-
TOTALS	**238,521**	**5,485,298**	**636,555**	**472,452**	**6,593,997**

METROBUS
Total Boardings By Fare Type Per Category
MARCH 2004





	LOCAL ROUTES % OF TOTAL BOARDINGS
$1.25 Full Fare	31.33%
$0.60 Discount Fare	1.30%
Transfers Received	17.74%
Pass Boardings	17.67%
Golden Pass Boarding	19.08%
Token Boardings	5.45%

	EXPRESS ROUTES % OF TOTAL BOARDINGS
$1.50 Full Fare	0.45%
$0.75 Discount Fare	0.05%
Transfers Received	0.23%
Pass Boardings	0.52%
Golden Pass Boarding	0.13%
Token Boardings	0.23%

Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boardings. Not included in the fare breakdown are Special Event and Park-n-Ride services.

METROBUS
Average Weekday Boardings
Comparison To Previous Month
MARCH 2004

ROUTE	FEB/04	MAR/04	%DIFF	ROUTE	FEB/04	MAR/04	%DIFF
GREEN HILLS SHUTTLE	20	77	285.00%	L	11,338	11,231	-0.94%
ROBERT SHARPE SHUTTLE	8	14	75.00%	33	2,592	2,567	-0.96%
224-CORAL WAY MAX	242	412	70.25%	252-CORAL REEF MAX	777	768	-1.16%
KINGS CREEK SHUTTLE	14	22	57.14%	8B	2,917	2,881	-1.23%
248-BRICKELL KEY SHUTTLE	467	636	36.19%	T	2,165	2,138	-1.25%
9	5,703	7,608	33.40%	242-DORAL CONN	477	470	-1.47%
241-NORTH DADE CONN	311	392	26.05%	104	1,481	1,456	-1.69%
249-COCONUT GROVE CIRC	554	707	25.35%	37	3,608	3,543	-1.80%
287-SAGA BAY MAX	356	441	23.88%	208-LITTLE HAVANA CIRC	2,144	2,101	-2.01%
V	528	615	16.48%	6	654	637	-2.60%
240-BIRD ROAD MAX	526	603	14.64%	KAT-SUNSET	892	866	-2.91%
278-FLAGAMI MAX	225	255	13.33%	E	1,642	1,593	-2.98%
22	7,220	8,074	11.83%	35	2,090	2,025	-3.11%
A	423	469	10.87%	24	4,306	4,135	-3.97%
29	374	412	10.16%	87	2,044	1,962	-4.01%
B	1,595	1,732	8.59%	SIERRA LAKES SHUTTLE	24	23	-4.17%
10	2,795	2,965	6.08%	70	1,430	1,369	-4.27%
212-SWEETWATER CONN	136	144	5.88%	H	5,098	4,834	-5.18%
245-OKEECHOBEE CONN	306	323	5.56%	1	1,534	1,453	-5.28%
R	453	478	5.52%	95EX	1,853	1,755	-5.29%
238-EAST/WEST CONN	664	699	5.27%	38-BUSWAY MAX	4,134	3,893	-5.83%
36	3,255	3,420	5.07%	52	1,890	1,778	-5.93%
C	3,424	3,593	4.94%	M	2,155	2,025	-6.03%
72	1,114	1,164	4.49%	75	4,517	4,239	-6.15%
71	1,511	1,578	4.43%	48	562	521	-7.30%
K	4,475	4,669	4.34%	28	1,352	1,250	-7.54%
51-FLAGLER MAX	3,579	3,729	4.19%	83	5,556	5,135	-7.58%
S	13,616	14,184	4.17%	31-BUSWAY LOCAL	2,132	1,969	-7.65%
54	3,649	3,790	3.86%	21	2,819	2,594	-7.98%
12	3,791	3,937	3.85%	8	4,578	4,207	-8.10%
42	1,543	1,583	2.79%	7	4,336	3,970	-8.44%
133 - TRI-RAIL AIRPORT	800	821	2.63%	57	294	269	-8.50%
73	2,023	2,076	2.62%	J	4,878	4,450	-8.77%
93 - BISC MAX	2,656	2,720	2.41%	KAT-KILLIAN	1,391	1,267	-8.91%
3	8,195	8,377	2.22%	202-LITTLE HAITI CONN	823	748	-9.11%
W	322	329	2.17%	97 - 27 MAX	726	655	-9.78%
243-SEAPORT CONN	304	310	1.97%	137-WEST DADE CONN	1,553	1,391	-10.43%
56	840	850	1.19%	282-HIALEAH GARDENS CONN	632	560	-11.39%
236-AIRPORT OWL	320	323	0.94%	32	4,713	4,016	-14.79%
G	3,437	3,461	0.70%	62	6,169	5,211	-15.53%
11	13,051	13,097	0.35%	246-NIGHT OWL	449	365	-18.71%
16	1,928	1,927	-0.05%	132 -TRI-RAIL DORAL	45	36	-20.00%
27	10,139	10,118	-0.21%	17	7,250	5,705	-21.31%
267-LUDLAM MAX	409	408	-0.24%	152-GABLES CONN	79	61	-22.78%
77	11,562	11,504	-0.50%	65EX	252	170	-32.54%
91	1,573	1,561	-0.76%	KAT-KENDALL	761	428	-43.76%
2	4,369	4,333	-0.82%				
40	2,871	2,847	-0.84%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year
MARCH 2004

10% INCREASE TO PREVIOUS YEAR

ROUTE	MAR/03	MAR/04	%DIFF
GREEN HILLS SHUTTLE	13	77	492%
243-SEAPORT CONN	83	310	273%
KINGS CREEK SHUTTLE	9	22	144%
SIERRA LAKES SHUTTLE	10	23	130%
245-OKEECHOBEE CONN	143	323	126%
202-LITTLE HAITI CONN	336	748	123%
22	3,769	8,074	114%
35	995	2,025	104%
6	325	637	96%
242-DORAL CONN	259	470	88%
246-BRICKELL KEY SHUTTLE	345	636	84%
238-EAST/WEST CONN	384	699	82%
240-BIRD ROAD MAX	337	603	79%
208-LITTLE HAVANA CIRC	1,179	2,101	78%
133 - TRI-RAIL AIRPORT	474	821	73%
52	1,053	1,778	69%
KAT-KILLIAN	756	1,267	68%
48	315	521	65%
287-SAGA BAY MAX	270	441	63%
ROBERT SHARPE SHUTTLE	9	14	56%
28	805	1,250	55%
V	403	615	53%
9	5,150	7,608	48%
E	1,175	1,593	36%
42	1,199	1,583	32%
40	2,173	2,847	31%
51-FLAGLER MAX	2,908	3,729	28%
54	2,958	3,790	28%
W	260	329	27%
83	4,151	5,135	24%
224-CORAL WAY MAX	334	412	23%
12	3,251	3,937	21%
93 - BISC MAX	2,267	2,720	20%
71	1,329	1,578	19%

METROBUS
Average Weekday Boardings
Comparison to Previous Year
MARCH 2004

ROUTE	MAR/03	MAR/04	%DIFF
10	2,549	2,965	16%
27	8,710	10,119	16%
2	3,747	4,333	16%
33	2,227	2,567	15%
77	10,012	11,504	15%
G	3,019	3,461	15%
29	362	412	14%
267-LUDLAM MAX	358	408	14%
87	1,743	1,962	13%
3	7,462	8,377	12%
S	12,700	14,184	12%
21	2,352	2,594	10%
38-BUSWAY MAX	3,538	3,893	10%
KAT-SUNSET	788	866	10%
91	1,421	1,561	10%
88	2,646	2,881	9%
L	10,324	11,231	9%
11	12,888	13,997	8%
75	3,923	4,239	8%
70	1,273	1,369	8%
17	5,346	5,705	7%
36	3,218	3,420	6%
M	1,909	2,025	6%
B	1,635	1,732	6%
241-NORTH DADE CONN	372	392	5%
7	3,751	3,970	6%
R	455	478	5%
32	3,854	4,016	4%
31-BUSWAY LOCAL	1,904	1,969	3%
249-COCONUT GROVE CIRC	686	707	3%
K	4,541	4,669	3%
73	2,029	2,076	2%
H	4,792	4,834	1%
24	4,106	4,135	1%
95EX	1,744	1,755	1%
37	3,536	3,543	0%
62	5,229	5,211	0%
J	4,486	4,450	-1%
97 - 27 MAX	667	655	-2%
132 -TRI-RAIL DORAL	38	36	-5%
104	1,539	1,456	-5%
C	3,867	3,593	-7%
T	2,383	2,138	-10%
236-AIRPORT OWL	358	323	-12%
137-WEST DADE CONN	1,586	1,391	-12%
A	542	469	-13%
KAT-KENDALL	543	428	-21%
252-CORAL REEF MAX	987	768	-22%
72	1,567	1,164	-26%
1	2,400	1,453	-39%
8	7,118	4,207	-41%
246-NIGHT OWL	627	365	-42%
282-HIALEAH GARDENS CONN	463	160	-65%
56	1,614	850	-47%
65EX	418	170	-59%
16	4,719	1,927	-59%
212-SWEETWATER CONN	718	144	-80%
57	1,898	268	-86%

10% INCREASE TO PREVIOUS YEAR

10% DECREASE TO PREVIOUS YEAR

METROBUS
Parking Patronage Summary
MARCH, 2004

PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	112	88.9%	-11.8%	-3.4%
CORAL REEF DRIVE/TURNPIKE	28	29.5%	-31.7%	3.7%
CUTLER RIDGE SHOPPING CENTER	51	102.0%	27.5%	8.5%
GOLDEN GLADES	914	67.7%	22.2%	2.4%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.)	37	74.0%	-21.3%	-2.6%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	17	68.0%	88.9%	-29.2%
BUSWAY/SW 168TH STREET	143	96.0%	266.7%	1.4%
TOTAL	**1,302**	**77.5%**	**23.9%**	**1.2%**

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL
BOARDINGS BY STATION
MARCH 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,649	129,917	10,050	8,317	148,283
Dadeland North	6,250	143,761	9,234	7,089	160,084
South Miami	2,774	63,803	7,843	4,236	75,882
University	1,797	41,341	2,470	1,552	45,363
Douglas	3,111	71,553	6,132	4,867	82,551
Coconut Grove	1,353	31,129	3,567	2,840	37,536
Vizcaya	958	22,035	2,579	1,599	26,213
Brickell	2,343	53,885	5,158	5,965	65,008
Government Center	10,457	240,518	20,436	13,306	274,260
Overtown/Arena	801	18,421	2,162	1,939	22,522
Culmer	797	18,328	1,939	1,370	21,637
Civic Center	5,329	122,570	3,896	3,334	129,800
Santa Clara	538	12,377	1,007	513	13,897
Allapattah	1,619	37,231	3,943	2,886	44,060
Earlington Heights	1,184	27,224	2,848	2,316	32,389
Brownsville	781	17,961	2,186	1,492	21,638
Martin Luther King	1,071	24,635	2,746	1,839	29,220
Northside	1,642	37,774	4,556	3,157	45,487
Tri-Rail	1,178	27,100	2,522	2,313	31,936
Hialeah	1,432	32,937	2,527	2,786	38,250
Okeechobee	1,643	37,780	2,016	1,781	41,577
Palmetto	750	17,259	1,043	809	19,110
Total	**53,457**	**1,229,537**	**100,858**	**76,307**	**1,406,702**

METRORAIL
BOARDINGS BY FARE TYPE
MARCH 2004

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	81	56,439	46,894	25,045	208	4,703	0	66	291	3	14,554	148,283
Dadeland North	11	35,049	65,893	33,133	1,200	5,186	2	114	225	79	19,191	160,084
South Miami	8	9,054	24,699	26,051	473	3,995	15	166	266	121	11,034	75,882
University	4	6,592	11,314	14,328	51	1,264	0	406	1,498	0	9,905	45,363
Douglas	3	23,040	22,484	23,557	157	2,832	0	281	224	44	9,929	82,551
Coconut Grove	13	6,216	8,048	14,454	23	2,005	0	49	93	2	6,633	37,536
Vizcaya	3	8,685	7,251	5,005	10	1,658	0	25	146	0	3,430	26,213
Brickell	5	12,103	15,076	21,045	27	3,523	0	99	366	12	12,753	65,008
Government Center	6	58,022	104,872	61,117	1,234	13,465	0	803	2,845	130	31,765	274,260
Overtown/Arena	8	3,808	7,078	6,853	58	1,793	0	41	69	0	2,813	22,522
Culmer	55	5,836	5,780	6,334	8	1,395	0	81	24	0	2,124	21,637
Civic Center	161	6,514	50,185	39,086	154	8,146	0	269	1,445	16	23,804	129,800
Santa Clara	4	984	2,794	6,600	21	799	0	78	57	8	2,552	13,897
Allapattah	5	12,424	13,979	10,457	9	2,529	0	165	91	0	4,401	44,060
Earlington Heights	4	10,975	7,519	8,626	28	2,288	0	62	55	0	2,830	32,389
Brownsville	40	3,954	5,848	8,345	42	1,297	0	109	44	0	1,958	21,638
Martin Luther King	6	13,605	8,120	5,110	27	1,039	0	36	241	0	1,036	29,220
Northside	2	12,020	14,179	12,976	29	1,888	0	159	215	5	4,014	45,487
Tri-Rail	34	7,880	7,047	5,989	3	840	4	34	7,129	0	2,977	31,936
Hialeah	7	8,467	13,104	9,512	12	2,622	0	45	265	44	4,171	38,250
Okeechobee	2	7,160	15,158	11,462	45	1,507	0	35	171	77	5,962	41,577
Palmetto	5	4,628	5,238	5,690	11	699	0	19	59	0	2,762	19,110
TOTAL BOARDING	**465**	**313,455**	**462,562**	**360,775**	**3,831**	**65,472**	**22**	**3,163**	**15,818**	**541**	**180,598**	**1,406,702**
MOVER-RAIL		**45,492**	**68,483**	**35,938**	**1,023**	**9,684**	**0**	**644**	**1,624**	**105**	**0**	**162,994**
METRORAIL(total	**465**	**267,963**	**394,079**	**324,837**	**2,807**	**55,788**	**22**	**2,519**	**14,194**	**436**	**180,598**	**1,243,708**

METRORAIL
Parking Patronage Summary
MARCH, 2004

STATION	AVERAGE WEEKDAY	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
DADELAND SOUTH	1,287	99%	0.47%	-1.23%
DADELAND NORTH	1,905	98%	-3.50%	-2.06%
SOUTH MIAMI	902	51%	-12.51%	0.33%
UNIVERSITY	190	99%	6.74%	1.06%
DOUGLAS ROAD	184	93%	-2.65%	-1.08%
COCONUT GROVE	92	46%	8.24%	15.00%
VIZCAYA	49	54%	2.08%	6.52%
OVERTOWN/ARENA	35	100%	0.00%	0.00%
SANTA CLARA	19	23%	n/a	18.75%
ALLAPATTAH	20	31%	33.33%	42.86%
EARLINGTON HEIGHTS	46	49%	-11.54%	-2.13%
BROWNSVILLE	16	4%	6.67%	0.00%
NORTHSIDE	173	61%	4.22%	60.19%
HIALEAH	104	48%	-3.70%	-6.31%
OKEECHOBEE	629	72%	-10.53%	-1.26%
PALMETTO	170	25%	n/a	-3.95%
TOTAL	**5,821**	**69%**	**-1.00%**	**0.22%**

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Martin Luther King is under construction.

METROMOVER
BOARDINGS BY STATION
MARCH 2004

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	TOTAL BOARDINGS
School Board	735	16,905	2,496	1,416	20,817
Omni	1,132	26,047	4,669	3,847	34,563
Bicentennial Park	0	0	0	0	0
Eleventh Street	241	5,543	528	316	6,387
Park West	279	6,417	960	368	7,745
Freedom Tower	344	7,912	972	564	9,448
Government Center	13,487	310,135	39,801	20,451	370,387
Miami Avenue	889	20,437	4,237	1,738	26,412
Third Street	173	3,979	444	256	4,679
Knight Center	590	13,570	2,184	1,159	16,913
Bayfront Park	1,593	36,639	3,524	2,096	42,259
First Street	442	10,166	1,680	732	12,578
College/Bayside	487	11,210	1,287	778	13,275
College North	595	13,685	960	560	15,205
Arena/State Plaza	244	5,611	1,224	821	7,656
Riverwalk	118	2,714	152	64	2,930
Fifth Street	254	5,842	264	152	6,258
Eighth Street	390	8,970	632	300	9,902
Tenth Street	278	6,394	296	208	6,898
Brickell	1,378	31,694	1,620	952	34,266
Financial District	369	8,487	360	208	9,055
Total	**24,019**	**552,357**	**68,290**	**36,986**	**657,633**

METROMOVER
BOARDINGS BY FARE TYPE
MARCH 2004

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	FREE BDGS (REG 25)	BUS-MOVER XFER (REG 26)	TOTAL BOARDINGS
School Board		0	0	0	0	0	0	0	0	0	20,817	20,817
Omni		0	0	0	0	0	0	0	0	0	34,563	34,563
Bicentennial Park		0	0	0	0	0	0	0	0	0	0	0
Eleventh Street		0	0	0	0	0	0	0	0	0	6,387	6,387
Park West		0	0	0	0	0	0	0	0	0	7,745	7,745
Freedom Tower		0	0	0	0	0	0	0	0	0	9,448	9,448
Government Center	64,963	0	0	0	0	0	0	0	0	0	305,424	370,387
Miami Avenue		0	0	0	0	0	0	0	0	0	26,412	26,412
Third Street		0	0	0	0	0	0	0	0	0	4,679	4,679
Knight Center		0	0	0	0	0	0	0	0	0	16,913	16,913
Bayfront Park		0	0	0	0	0	0	0	0	0	42,259	42,259
First Street		0	0	0	0	0	0	0	0	0	12,578	12,578
College/Bayside		0	0	0	0	0	0	0	0	0	13,275	13,275
College North		0	0	0	0	0	0	0	0	0	15,205	15,205
Arena/State Plaza		0	0	0	0	0	0	0	0	0	7,656	7,656
Riverwalk		0	0	0	0	0	0	0	0	0	2,930	2,930
Fifth Street		0	0	0	0	0	0	0	0	0	6,258	6,258
Eighth Street		0	0	0	0	0	0	0	0	0	9,902	9,902
Tenth Street		0	0	0	0	0	0	0	0	0	6,898	6,898
Brickell	18,834	0	0	0	0	0	0	0	0	0	15,432	34,266
Financial District		0	0	0	0	0	0	0	0	0	9,055	9,055
TOTAL	**83,797**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**573,836**	**657,633**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
9	1,632.6	1,762.2	138.4	145.4	$8,077	$5,443	67.4%	7,608	$0.35	55.0	$3.09
77	2,837.2	2,990.6	210.6	219.4	$12,966	$7,859	60.6%	11,504	$0.44	54.6	$2.63
11	2,416.7	2,628.9	250.1	262.4	$13,791	$8,069	58.5%	13,097	$0.44	52.4	$3.07
S	4,505.9	5,079.7	344.3	367.2	$20,632	$11,657	56.5%	14,184	$0.63	41.2	$2.29
27	2,524.1	2,845.2	207.7	219.8	$12,152	$6,835	56.2%	10,118	$0.53	48.7	$2.40
L	3,022.1	3,334.9	259.9	275.0	$15,066	$8,176	54.3%	11,231	$0.61	43.2	$2.45
2	988.5	1,169.0	103.3	113.2	$5,645	$2,822	50.0%	4,333	$0.65	42.0	$2.41
62	1,330.0	1,439.9	125.0	131.0	$7,150	$3,316	46.4%	5,211	$0.74	41.7	$2.30
88	975.5	1,166.8	81.0	89.0	$4,809	$2,153	44.8%	2,881	$0.92	35.6	$1.85
3/16	3,822.3	4,066.9	309.0	321.0	$18,216	$7,954	43.7%	10,304	$1.00	33.3	$1.96
17	1,778.3	1,964.7	138.1	146.1	$8,337	$3,570	42.8%	5,705	$0.84	41.3	$1.82
36	1,147.7	1,273.9	100.5	106.3	$5,923	$2,520	42.5%	3,420	$1.00	34.0	$1.98
33	836.8	1,093.5	74.6	83.8	$4,352	$1,763	40.5%	2,567	$1.01	34.4	$1.61
83	1,668.1	1,906.7	223.4	233.0	$11,334	$3,784	33.4%	5,135	$1.47	23.0	$1.98
B	1,104.6	1,253.9	62.6	69.9	$4,293	$1,351	31.5%	1,732	$1.70	27.7	$1.08
24	1,764.4	1,837.9	159.7	163.4	$9,110	$2,674	29.4%	4,135	$1.56	25.9	$1.46
8	2,003.5	2,124.3	178.8	186.8	$10,314	$2,978	28.9%	4,207	$1.74	23.5	$1.40
91	1,011.7	1,136.3	65.4	71.0	$4,294	$1,162	27.1%	1,561	$2.01	23.9	$1.02
40	1,761.5	1,879.3	131.8	137.8	$7,997	$1,826	22.8%	2,847	$2.17	21.6	$0.97
TOTAL	**37,131.5**	**40,954.6**	**3,164.1**	**3,341.1**	**$184,456**	**$85,913**	**46.6%**	**121,779**	**$0.81**	**38.5**	**$2.10**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
22	1,582.9	1,704.1	126.7	132.4	$7,570	$4,943	65.3%	8,074	$0.33	63.7	$2.90
75	1,377.3	1,501.0	108.2	113.6	$6,481	$3,176	49.0%	4,239	$0.78	39.2	$2.12
G	1,226.5	1,503.9	103.7	115.4	$6,121	$2,729	44.6%	3,461	$0.98	33.4	$1.81
21	793.5	851.9	74.7	77.2	$4,204	$1,789	42.6%	2,594	$0.93	34.7	$2.10
H	2,123.7	2,217.2	161.8	166.4	$9,754	$3,968	40.7%	4,834	$1.20	29.9	$1.79
K	1,955.4	2,256.8	148.5	159.6	$9,041	$3,542	39.2%	4,669	$1.18	31.5	$1.57
J	1,757.5	1,982.2	138.3	149.1	$8,357	$3,257	39.0%	4,450	$1.15	32.2	$1.64
C	1,086.0	1,190.3	108.5	113.5	$5,988	$2,325	38.8%	3,593	$1.02	33.1	$1.95
7	1,288.7	1,415.1	116.3	122.8	$6,640	$2,566	38.6%	3,970	$1.03	34.1	$1.81
12	1,023.8	1,115.2	98.7	103.5	$5,490	$2,072	37.7%	3,937	$0.87	39.9	$1.86
71	639.1	800.2	56.8	64.1	$3,304	$1,170	35.4%	1,578	$1.35	27.8	$1.46
32	1,857.5	2,139.0	141.0	151.1	$8,569	$2,798	32.6%	4,016	$1.44	28.5	$1.31
T	1119.9	1271.4	84.1	90.4	$5,149	$1,668	32.4%	2,138	$1.63	25.4	$1.31
54	1,333.3	1,553.5	129.6	140.6	$7,237	$2,332	32.2%	3,790	$1.29	29.3	$1.50
104	855.9	936.7	59.2	62.2	$3,691	$1,162	31.5%	1,456	$1.74	24.6	$1.24
37	1,478.3	1,609.0	126.3	132.0	$7,304	$2,247	30.8%	3,543	$1.43	28.1	$1.40
87	917.8	988.7	77.1	80.1	$4,529	$1,348	29.8%	1,962	$1.62	25.5	$1.36
73	990.9	1160.8	83.1	90.4	$4,910	$1,443	29.4%	2,076	$1.67	25.0	$1.24
28	736.5	864.5	50.8	55.6	$3,194	$860	26.9%	1,250	$1.87	24.6	$0.99
M	965.7	1,025.0	89.4	93.2	$5,059	$1,295	25.6%	2,025	$1.86	22.6	$1.26
A	251	309	27	29	$1,471	$307	20.9%	469	$2.48	17.4	$1.00
E	1,232.5	1,420.0	86.1	93.1	$5,441	$1,113	20.5%	1,593	$2.72	18.5	$0.78
56	845.9	916.6	57.3	60.6	$3,605	$614	17.0%	850	$3.52	14.8	$0.67
42	1,442.0	1,579.6	109.5	115.1	$6,548	$1,098	16.8%	1,583	$3.44	14.5	$0.70
V	464.4	538.0	34.5	38.1	$2,254	$357	15.8%	615	$3.08	17.8	$0.66
72	1,162.4	1,236.0	84.1	87.6	$5,174	$797	15.4%	1,164	$3.76	13.8	$0.64
R	623.9	816.0	36.3	43.4	$2,487	$271	10.9%	478	$4.63	13.2	$0.33
6	445.8	528.0	37.8	42.5	$2,344	$236	10.1%	637	$3.31	16.9	$0.45
48	608.5	753.7	61.6	69.3	$3,475	$336	9.7%	521	$6.02	8.5	$0.45
W	152.9	227.3	23.0	26.4	$1,168	$73	6.3%	329	$3.33	14.3	$0.32
TOTAL	**32,339.6**	**36,410.6**	**2,639.62**	**2,818.5**	**$156,557**	**$51,892**	**33.1%**	**75,896**	**$1.38**	**28.8**	**$1.43**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
10	891.0	939.3	74.5	77.1	$4,435	$2,011	45.3%	2,965	$0.82	39.8	$2.14
29	303.2	346.0	26.7	28.6	$1,542	$193	12.5%	412	$3.27	15.5	$0.56
TOTAL	**1,194.2**	**1,285.3**	**101.2**	**105.7**	**$5,977**	**$2,204**	**36.9%**	**3,377**	**$1.12**	**33.4**	**$1.71**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE - EXPRESS/KAT/ MAX SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
93-BISCAYNE MAX	879.6	1,114.4	60.0	70.4	$3,928	$2,146	54.6%	2,720	$0.66	45.3	$1.93
51-FLAGLER MAX	1,796.1	2,146.8	129.9	145.9	$7,898	$2,681	34.0%	3,729	$1.40	28.7	$1.25
95EX	1,506.6	2,549.7	77.5	114.5	$5,701	$1,897	33.3%	1,755	$2.17	22.6	$0.74
97-27 MAX	443.8	559.4	27.0	31.6	$1,902	$459	24.1%	655	$2.20	24.3	$0.82
272-KAT - SUNSET	737.1	981.0	47.8	60.0	$3,255	$737	22.6%	865.7	$2.91	18.1	$0.75
267-LUDLAM MAX	255.6	440.4	23.3	29.2	$1,427	$291	20.4%	408	$2.79	17.5	$0.66
204-KAT - KILLIAN	1466.1	1922.3	77.1	97.6	$5,738	$1,045	18.2%	1,267	$3.70	16.4	$0.54
288-KAT - KENDALL	432.4	594.4	26.6	34.0	$1,869	$302	16.2%	428	$3.66	16.1	$0.51
224-CORAL WAY MAX	395.2	540.4	29.9	37.0	$1,974	$267	13.5%	412	$4.14	13.8	$0.49
240-BIRD ROAD MAX	739.7	880.0	42.7	49.9	$2,946	$369	12.5%	603	$4.27	14.1	$0.42
TOTAL	**8,652.2**	**11,728.8**	**541.7**	**670.0**	**$36,639**	**$10,193**	**27.8%**	**12,843**	**$2.06**	**23.7**	**$0.87**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE - CIRCULATOR/CONNECTION/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
208-LITTLE HAVANA CIRC	607.6	786.8	86.9	95.8	$4,444	$1,047	23.6%	2,101	$1.62	24.2	$1.33
248-BRICKELL KEY SHUTTLE	245.0	304.2	23.4	26.2	$1,330	$285	21.4%	636	$1.64	27.2	$0.94
137-WEST DADE CONN	1,073.6	1,357.0	64.3	75.4	$4,349	$907	20.8%	1,391	$2.48	21.6	$0.67
243-SEAPORT CONN	220.8	272.0	22.4	25.0	$1,256	$202	16.1%	310	$3.40	13.8	$0.74
202-LITTLE HAITI CONN	470.4	531.6	45.1	47.8	$2,522	$399	15.8%	748	$2.84	16.6	$0.75
282-HIALEAH GARDENS CONN	471.9	671.5	42.1	49.2	$2,458	$370	15.1%	560	$3.73	13.3	$0.55
238-EAST/WEST CONN	600.0	819.8	51.7	62.7	$3,096	$421	13.6%	699	$3.83	13.5	$0.51
242-DORAL CONN	393.9	518.9	37.1	44.1	$2,153	$284	13.2%	470	$3.98	12.7	$0.55
241-NORTH DADE CONN	702.4	787.3	45.5	48.6	$2,947	$276	9.4%	392	$6.81	8.6	$0.35
245-OKEECHOBEE CONN	312.8	424.1	28.3	35.0	$1,658	$154	9.3%	323	$4.65	11.4	$0.36
278-FLAGAMI CONN	316.8	347.2	29.9	31.9	$1,681	$141	8.4%	255	$6.04	8.5	$0.41
152-GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$29	1.9%	45	$33.93	1.6	$0.09
132-TRI-RAIL DORAL	65.2	80.8	5.6	6.8	$350	$0	0.0%	168	$2.08	30.1	$0.00
133-TRI-RAIL AIRPORT	55.5	69.1	15.3	16.5	$691	$0	0.0%	3,775	$0.18	246.7	$0.00
212-SWEETWATER CIRC	312.0	368.0	37.4	40.5	$1,950	$0	0.0%	144	$13.50	3.9	$0.00
249-COCONUT GROVE CIRC	912.0	993.6	58.1	62.8	$3,697	$0	0.0%	707	$5.23	12.2	$0.00
TOTAL	**7,038.3**	**8,639.9**	**621.0**	**697.9**	**$36,134**	**$4,516**	**12.5%**	**12,723**	**$2.49**	**20.5**	**$0.52**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

WEEKDAY SERVICE - OVERNIGHT SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
236-AIRPORT OWL	390.7	405.5	26.6	27.9	$1,593	$251	15.7%	323	$4.16	12.1	$0.62
246-NIGHT OWL MON-FRI	1,286.3	1,445.9	70.0	76.5	$4,597	$345	7.5%	365	$11.65	5.2	$0.24
500-MIDNIGHT OWL	254.0	295.0	13.9	16.1	$911	$15	1.7%	17	$52.49	1.2	$0.05
TOTAL	**1,931.0**	**2,146.4**	**110.5**	**120.5**	**$7,101**	**$612**	**8.6%**	**705**	**$9.21**	**6.4**	**$0.28**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,054.9	2,267.9	190.3	202.0	$10,816	$7,288	67.4%	11,944	$0.30	62.8	$3.21
L	2,221.8	2,421.8	191.9	201.5	$11,052	$6,886	62.3%	9,630	$0.43	50.2	$2.84
62	1,099.2	1,183.2	97.2	104.5	$5,556	$3,093	55.7%	4,694	$0.52	48.3	$2.61
21	570.4	605.0	57.4	59.2	$3,176	$1,713	53.9%	1,976	$0.74	34.4	$2.83
S	3,889.2	4,360.9	288.8	306.6	$17,451	$9,303	53.3%	11,383	$0.72	39.4	$2.13
9	1,196.8	1,311.0	88.3	94.2	$5,382	$2,795	51.9%	4,082	$0.63	46.2	$2.13
C	1,088.9	1,296.3	107.7	118.1	$5,964	$3,061	51.3%	4,314	$0.67	40.1	$2.36
77	1,866.9	1,921.0	140.7	143.8	$8,532	$4,310	50.5%	6,251	$0.68	44.4	$2.24
27	1,939.5	2,277.3	143.6	156.3	$8,711	$4,362	50.1%	6,415	$0.68	44.7	$1.92
7	1,048.5	1,272.5	64.0	73.4	$4,301	$2,153	50.1%	3,318	$0.65	51.8	$1.69
3	3,150.6	3,676.5	232.0	255.9	$14,162	$6,965	49.2%	8,915	$0.81	38.4	$1.89
2	524.6	636.6	53.8	60.2	$2,970	$1,437	48.4%	2,155	$0.71	40.1	$2.26
8	1,334.4	1,373.9	119.1	121.9	$6,857	$3,231	47.1%	5,681	$0.64	47.7	$2.35
16	937.2	991.2	71.5	74.5	$4,312	$1,991	46.2%	2,759	$0.84	38.6	$2.01
J	1,307.0	1,393.6	89.1	93.1	$5,585	$2,502	44.8%	3,466	$0.89	38.9	$1.80
H	2,123.7	2,272.4	156.6	164.8	$9,563	$4,227	44.2%	5,198	$1.03	33.2	$1.86
88	929.1	1,095.7	82.4	89.5	$4,699	$1,897	40.4%	2,602	$1.08	31.6	$1.73
24	1,062.0	1,113.3	85.9	88.2	$5,081	$1,630	32.1%	2,387	$1.45	27.8	$1.46
K	1,403.8	1,725.4	103.3	115.0	$6,300	$2,016	32.0%	2,647	$1.62	25.6	$1.17
37/72	1,878.7	2,141.3	136.3	146.0	$8,390	$2,469	29.4%	3,996	$1.48	29.3	$1.15
36	649.5	661.9	53.0	53.6	$3,138	$919	29.3%	1,389	$1.60	26.2	$1.39
B	771.4	848.2	44.8	48.5	$2,990	$853	28.5%	1,091	$1.96	24.3	$1.01
T	682.8	767.7	45.2	49.2	$2,864	$798	27.9%	1,026	$2.01	22.7	$1.04
10	877.3	931.3	70.0	73.0	$4,163	$1,144	27.5%	1,618	$1.87	23.1	$1.23
40	1,183.2	1,268.0	73.9	78.0	$4,747	$1,254	26.4%	1,920	$1.82	26.0	$0.99
54	1,109.6	1,303.2	106.1	116.9	$5,897	$1,358	23.0%	2,080	$2.18	19.6	$1.04
12	1,010.1	1,100.7	84.9	89.6	$4,921	$1,125	22.9%	1,918	$1.98	22.6	$1.02
87	508.6	568.8	39.8	42.8	$2,431	$513	21.1%	884	$2.17	22.2	$0.90
42	1,339.0	1,465.4	95.6	100.9	5,960.2	745.3	12.5%	1,112	$4.69	11.6	$0.51
W	152.9	227.3	23.0	26.4	$1,168	$117	10.1%	452	$2.32	19.7	$0.52

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
17	1,397.5	1,445.2	91.6	94.1	$5,819	$2,854	49.1%	4,913	$0.60	53.7	$1.97
22	1,282.6	1,390.4	86.1	91.8	$5,435	$2,617	48.1%	3,774	$0.75	43.9	$1.88
32	1,039.8	1,099.4	71.5	74.0	$4,475	$1,780	39.8%	2,508	$1.07	35.1	$1.62
G	1,063.5	1,264.1	96.1	104.5	$5,501	$2,160	39.3%	2,600	$1.28	27.0	$1.71
83	1,078.7	1,143.4	83.1	85.6	$5,007	$1,928	38.5%	2,584	$1.19	31.1	$1.69
A	124.0	154.8	13.1	14.4	$719	$238	33.1%	330	$1.46	25.1	$1.54
208-LITTLE HAVANA CIRC	533.2	686.8	78.4	86.0	$3,972	$1,208	30.4%	2,663	$1.04	34.0	$1.76
E	397.2	548.9	27.1	32.1	$1,748	$485	27.7%	782	$1.61	28.9	$0.88
236-AIRPORT OWL	390.7	405.5	27.1	28.1	$1,653	$412	25.0%	485	$2.56	17.9	$1.02
73	590.8	638.6	40.8	42.7	$2,556	$608	23.8%	878	$2.22	21.5	$0.95
91	605.2	672.6	39.6	42.9	$2,535	$591	23.3%	820	$2.37	20.7	$0.88
71	525.5	651.9	42.2	48.0	$2,546	$546	21.4%	934	$2.14	22.1	$0.84
M	558.6	633.4	51.2	55.2	$2,887	$581	20.1%	865	$2.66	16.9	$0.92
33	699.8	885.4	53.8	60.0	$3,246	$641	19.8%	1,147	$2.27	21.3	$0.72
202-LITTLE HAITI CONN	470.4	543.6	38.1	41.2	$2,268	$447	19.7%	851	$2.14	22.3	$0.82
75	646.6	692.2	52.0	53.7	$3,096	$555	17.9%	870	$2.92	16.8	$0.80
28	377.9	437.3	25.5	27.9	$1,615	$278	17.2%	417	$3.21	16.4	$0.64
238-EAST/WEST CONN	435.0	542.4	37.5	41.8	$2,187	$341	15.6%	515	$3.59	13.7	$0.63
6	309.8	339.0	27.2	28.3	$1,614	$226	14.0%	475	$2.92	17.5	$0.67
104	463.8	516.6	31.2	33.6	$1,961	$273	13.9%	403	$4.19	12.9	$0.53
137-WEST DADE	780.8	933.6	46.2	51.5	$3,054	$399	13.1%	610	$4.35	13.2	$0.43
204-KAT KILLIAN	614.7	682.5	31.2	34.1	2,201.0	$208	9.4%	291	$6.86	9.3	$0.30
282-HIALEAH GARDENS CONN	321.6	430.4	29.8	33.6	$1,684	$158	9.4%	253	$6.03	8.5	$0.37
246-NIGHT OWL	715.1	806.7	40.6	44.2	$2,660	$218	8.2%	231	$10.56	5.7	$0.27
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$43	5.0%	76	$10.76	4.8	$0.24
248-BRICKELL KEY SHUTTLE	240.0	269.6	12.2	13.6	$869	$30	3.4%	32	$26.66	2.6	$0.11
278-FLAGAMI CONN	306.9	337.3	27.5	29.4	$1,578	$12	0.7%	26	$59.66	1.0	$0.03
152 GABLES CONN	278.4	308.0	28.0	29.7	$1,552	$6	0.4%	7	$229.10	0.2	$0.02
133-TRI-RAIL AIRPORT	28.5	42.1	10.5	11.8	$473	$0	0.0%	56	$8.48	5.3	$0.00
212-SWEETWATER CIRC	259.3	303.5	30.8	32.8	$1,624	$0	0.0%	109	$14.86	3.5	$0.00
249-COCONUT GROVE CIRC	883.5	966.1	57.9	62.7	$3,646	$0	0.0%	694	$5.25	12.0	$0.00
TOTAL	**57,484.6**	**64,429.8**	**4,479.5**	**4,793.7**	**$268,183**	**$101,998**	**38.0%**	**148,493**	**$1.12**	**33.1**	**$1.58**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SATURDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,732.9	2,355.0	94.3	111.6	$6,449	$3,468	53.8%	4,410	$0.68	46.8	$1.47
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$788	30.7%	1,119	$1.59	26.6	$1.17
35	1,558.0	2,016.4	88.6	102.3	$6,005	$1,489	24.8%	1,773	$2.55	20.0	$0.74
70	851.9	1,108.5	43.3	50.7	$3,059	$623	20.4%	877	$2.78	20.3	$0.56
52	1,236.4	1,443.6	82.8	89.3	$5,245	$853	16.3%	1,272	$3.45	15.4	$0.59
1	569.8	664.5	40.8	44.4	$2,523	$362	14.3%	562	$3.85	13.8	$0.54
252-CORAL REEF MAX	794.7	881.5	39.6	42.9	$2,833	$273	9.6%	470	$5.45	11.9	$0.31
TOTAL	**7,310.7**	**9,143.2**	**431.5**	**487.2**	**$28,682**	**$7,857**	**27.4%**	**10,482**	**$1.99**	**24.3**	**$0.86**
GRAND TOTAL	**64,795.3**	**73,573.0**	**4,910.9**	**5,280.9**	**$296,865**	**$109,856**	**37.0%**	**158,975**	**$1.18**	**32.4**	**$1.49**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,038.3	3,475.8	217.4	233.2	$13,322	$10,690	80.2%	13,576	$0.19	62.4	$3.08
C	699.9	819.9	62.5	68.6	$3,567	$2,504	70.2%	3,417	$0.31	54.7	$3.05
11	1,558.6	1,717.6	143.5	151.7	$8,104	$5,676	70.0%	8,889	$0.27	62.0	$3.30
L	1,691.4	1,851.6	143.5	150.9	$8,315	$4,461	53.6%	5,699	$0.68	39.7	$2.41
7	782.8	931.2	64.5	70.8	$3,812	$1,939	50.9%	2,893	$0.65	44.9	$2.08
24	981.8	1,016.6	65.8	79.8	$4,217	$2,133	50.6%	3,346	$0.62	50.9	$2.10
H	1,475.4	1,573.0	106.8	112.1	$6,543	$3,111	47.5%	3,610	$0.95	33.8	$1.98
3	2,415.9	2,832.8	182.4	188.7	$10,970	$5,071	46.2%	6,348	$0.93	34.8	$1.79
K	1,358.2	1,593.0	91.2	100.4	$5,743	$2,416	42.1%	3,128	$1.06	34.3	$1.52
8	912.0	931.2	76.6	78.2	$4,505	$1,854	41.2%	3,465	$0.77	45.2	$1.99
G	1,034.1	1,251.7	89.3	98.3	$5,204	$2,022	38.9%	2,298	$1.38	25.7	$1.62
16	738.4	781.6	42.2	45.1	$2,882	$1,119	38.8%	1,504	$1.17	35.7	$1.43
88	739.4	843.5	61.8	66.4	$3,560	$1,381	38.8%	1,859	$1.17	30.1	$1.64
54	1,109.6	1,303.2	101	115.2	$2,379	$912	38.3%	1,501	$0.98	148.3	$0.70
2	366.0	450.0	39.4	44.2	$2,150	$824	38.3%	1,330	$1.00	33.7	$1.83
J	1,172.7	1,279.8	79.9	84.7	$5,036	$1,926	38.3%	2,530	$1.23	31.7	$1.51
9	1,084.3	1,189.1	80.0	83.3	$4,902	$1,862	38.0%	2,760	$1.10	34.5	$1.57
62	1,099.2	1,183.2	100.1	104.3	$5,659	$2,122	37.5%	3,241	$1.09	32.4	$1.79
B	771.4	848.2	44.9	48.6	$2,990	$965	32.3%	1,201	$1.69	26.8	$1.14
17	1,376.0	1,493.2	86.6	91.1	$5,602	$1,619	28.9%	2,593	$1.54	30.0	$1.08
22	1,237.4	1,330.6	83.9	89.0	$5,285	$1,458	27.6%	2,128	$1.80	25.4	$1.10
36	643.8	650.7	52.6	52.9	$3,113	$854	27.4%	1,169	$1.93	22.3	$1.31
T	672.0	761.4	44.1	48.2	$2,805	$725	25.8%	929	$2.24	21.1	$0.95
10	849.0	897.6	65.7	69.0	$3,963	$933	23.5%	1,437	$2.11	21.9	$1.04
37/72	1,878.7	2,273.5	112.1	134.4	$7,502	$1,713	22.8%	2,642	$2.19	23.6	$0.75
21	570.4	605.0	54.4	59.2	$3,066	$644	21.0%	972	$2.49	17.9	$1.06
12	1,010.1	1,100.7	84.8	89.5	$4,916	$933	19.0%	1,445	$2.76	17.0	$0.85
40	1,183.2	1,268.0	72.9	77.8	$4,712	$825	17.5%	1,326	$2.93	18.2	$0.65
87	508.6	568.8	39.8	42.8	$2,431	$346	14.2%	642	$3.25	16.1	$0.61
42	1,339.0	1,509.4	95.5	100.7	$5,954	$503	8.5%	778	$7.01	8.2	$0.33
W	121.7	177.5	18.0	20.4	$936	$78	8.4%	259	$3.31	14.4	$0.44

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
77	1,148.4	1,181.7	83.1	85.2	$5,071	$2,784	54.9%	3,994	$0.57	48.1	$2.36
27	1,395.9	1,658.9	106.3	115.8	$6,355	$2,838	44.7%	4,094	$0.86	38.5	$1.71
83	680.1	722.5	55.9	57.6	$3,295	$1,408	42.7%	1,852	$1.02	33.1	$1.95
236-AIRPORT OWL	381.5	448.7	25.8	27.5	$1,591	$445	28.0%	572	$2.01	22.2	$0.99
M	407.1	456.4	36.0	39.5	$2,091	$447	21.4%	676	$2.43	18.8	$0.98
A	124.0	154.8	13.1	14.4	$719	$142	19.8%	239	$2.42	18.2	$0.92
32	766.1	796.0	48.0	49.3	$3,097	$586	18.9%	857	$2.93	17.9	$0.74
91	582.3	641.8	39.9	41.4	$2,508	$424	16.9%	660	$3.16	16.6	$0.66
208-LITTLE HAVANA CIRC	533.2	661.2	66.5	72.8	$3,405	$575	16.9%	1,090	$2.60	16.4	$0.87
243-SEAPORT CONN	153.6	179.2	15.7	17.0	$861	$141	16.4%	297	$2.42	18.9	$0.79
202-LITTLE HAITI CONN	470.4	456.4	36.0	39.5	$2,148	$338	15.7%	564	$3.21	15.7	$0.74
6	309.8	339.0	27.2	28.3	$1,614	$245	15.2%	524	$2.61	19.3	$0.72
33	612.4	780.0	46.7	52.3	$2,650	$426	14.9%	626	$3.87	13.4	$0.55
73	379.8	427.6	26.1	28.0	$1,684	$200	11.9%	367	$4.05	14.1	$0.47
75	646.6	692.2	52.0	53.7	$3,096	$357	11.5%	533	$5.14	10.2	$0.52
104	463.8	516.6	31.2	33.6	$2,003	$205	10.2%	242	$7.43	7.8	$0.40
71	382.1	446.1	31.2	33.8	$1,874	$176	9.4%	351	$4.84	11.3	$0.39
28	377.9	437.3	38.9	27.9	$2,108	$197	9.3%	269	$7.12	6.9	$0.45
246-NIGHT OWL	581.9	634.8	30.0	32.2	$2,062	$188	9.1%	190	$9.86	6.3	$0.30
282-HIALEAH GARDENS CONN	321.6	430.4	29.6	33.5	$1,677	$138	8.2%	228	$6.76	7.7	$0.32
E	397.2	548.9	27.0	32.0	$1,659	$127	7.6%	234	$6.56	8.7	$0.23
204-KAT KILLIAN	614.7	682.5	31.2	34.1	$2,243	$141	6.3%	242	$8.70	7.7	$0.21
238-EAST/WEST CONN	435.0	546.8	38.0	42.5	$2,208	$109	4.9%	205	$10.22	5.4	$0.20
137-WEST DADE CONN	780.8	937.4	45.7	51.4	$3,077	$143	4.7%	217	$13.54	4.7	$0.15
278-FLAGAMI CONN	306.9	337.3	28.3	28.3	$1,607	$31	1.9%	66	$24.06	2.3	$0.09
152-GABLES CONN	278.4	364.0	28.0	29.7	$1,552	$11	0.7%	17	$93.39	0.6	$0.03
133-TRI-RAIL-AIRPORT	25.5	39.1	8.5	9.8	$394	$0	0.0%	252	$1.57	29.6	$0.00
212-SWEETWATER CIRC	177.4	210.8	19.7	21.2	$323	$0	0.0%	112	$2.90	5.7	$0.00
249-COCONUT GROVE CIRC	866.4	948.0	55.5	60.2	$3,529	$0	0.0%	394	$8.96	7.1	$0.00
TOTAL	**49,020.1**	**55,185.8**	**3,632.8**	**3,991.4**	**$220,845**	**$76,445**	**34.6%**	**108,870**	**$1.33**	**30.0**	**$1.39**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

SUNDAY SERVICE - SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38-BUSWAY MAX	1,709.0	2,305.7	92.8	109.4	$6,358	$3,759	59.1%	4,518	$0.58	48.7	$1.63
35	1,413.7	1,852.8	81.1	94.4	$5,588	$1,491	26.7%	1,583	$2.59	19.5	$0.80
1	410.8	489.1	28.9	31.6	$1,793	$358	20.0%	539	$2.66	18.7	$0.73
70	806.7	1,018.9	41.6	48.3	$2,925	$424	14.5%	573	$4.36	13.8	$0.42
52	1,236.4	1,487.6	82.6	89.0	$5,234	$660	12.6%	1,034	$4.42	12.5	$0.44
31-BUSWAY LOCAL	567.0	673.7	42.1	46.1	$2,568	$321	12.5%	545	$4.12	12.9	$0.48
252-CORAL REEF	794.7	881.5	39.6	42.9	$2,833	$146	5.2%	324	$8.29	8.2	$0.17
TOTAL	**6,938.3**	**8,709.3**	**408.6**	**461.8**	**$27,298**	**$7,160**	**26.2%**	**9,115**	**$2.21**	**22.3**	**$0.82**
GRAND TOTAL	**55,958.4**	**63,895.1**	**4,041.4**	**4,453.1**	**$248,143**	**$83,605**	**33.7%**	**117,985**	**$1.39**	**29.2**	**$1.31**

MIAMI-DADE TRANSIT
BUS PRODUCTIVITY ANALYSIS
MARCH 2004

TOTAL SERVICE

SERVICE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	AVERAGE BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
TOTAL WEEKDAY	2,282,817	2,641,838	180,706	196,068	10,846,225	3,815,292	35.2%	5,553,551	$1.27	30.7	$1.44
TOTAL SATURDAY	259,181	294,292	19,644	21,124	1,187,462	439,422	37.0%	635,901	$1.18	32.4	$1.49
TOTAL SUNDAY	223,834	255,580	16,166	17,812	992,571	334,422	33.7%	471,940	$1.39	29.2	$1.31
MONTHLY TOTAL*	**2,765,832**	**3,191,710**	**216,515**	**235,004**	**$13,026,258**	**$4,589,136**	**35.2%**	**6,661,392**	**$1.27**	**30.8**	**$1.44**

* Please note that total monthly service does not include Special Event and Park and Ride service, nor does it include the Green Hills, Kings Creek, Sierra Lakes and Robert Sharpe Shuttles.