

Capital Improvement Program Bid Schedule

October 2019 – September 2020

Consent Decree (CD)

Project Name	Total Cost	Construction Cost	Water/Wastewater	Asset Type	Bid Advertisement
CD 1.04 SD Chlorine Building	\$2,645,247	\$1,488,428.2	Wastewater	Plant	March 2020
CD 1.10 SD Odor Control	\$21,221,080.00	\$13,694,458.00	Wastewater	Plant	June 2020
CD 2.07 (1) CD Secondary Clarifiers Plant 1	\$5,562,859.00	\$3,789,458.00	Wastewater	Plant	June 2020
CD 2.09 CD Return Sludge PS Plant 1	\$12,648,783.00	\$7,037,564.00	Wastewater	Plant	June 2020
CD 3.03 ND Oxygenation Trains	\$58,873,219.00	\$39,305,203.00	Wastewater	Plant	August 2020
CD 3.04 ND Oxygen Production	\$44,652,299.00	\$29,809,236.57	Wastewater	Plant	August 2020

Ocean Outfall Legislation (OOL)

Project Name	Total Cost	Construction Cost	Water/Wastewater	Asset Type	Bid Advertisement
NE-2 - NDWWTP - Municipal Injection Wells	\$70,831,164	\$55,252,230	Wastewater	Wells	December 2019
ST-2A - SDWWTP - Headworks and Oxygenation Train	\$82,612,983	\$62,659,274	Wastewater	Plant	April 2020
ST-2B - SDWWTP - Clarifiers and HLD	\$108,223,941	\$82,877,608	Wastewater	Plant	April 2020
ST-2C - SDWWTP - Chlorine Contact & Wells PS	\$86,190,483	\$66,292,226	Wastewater	Plant	April 2020
ST-2D - SDWWTP - Electrical Building	\$165,079,472	\$129,284,027	Wastewater	Plant	July 2020
ST-1B - SDWWTP - Step Feed and Oxygenation Train Rehab	\$116,582,233	\$91,937,510	Wastewater	Plant	July 2020
CT-2B - CDWWTP - Preliminary Site Preparation	\$12,273,771	\$9,389,600	Wastewater	Plant	August 2020
CT-3C - CDWWTP - EDB 2 and EDB 3	\$204,819,141	\$160,133,427	Wastewater	Plant	September 2020

WASD Managed

Project Name	Total Cost	Construction Cost	Water/Wastewater	Asset Type	Bid Advertisement
Electrical Equipment Replacement / 40-Year Old Building Re-Certification	\$430,508	\$286,718	Water	Plant	October 2019
Miami Springs Sludge Lagoon Dredging	\$4,000,000	\$2,664,000	Water	Plant	November 2019

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South Miami Heights Trailer Installation and Site Development	\$3,565,977	\$2,374,941	Wastewater	Facility	November 2019
SWWF - North Lagoon Dike Stabilization in front of Well #15 and #16	\$2,500,000	\$1,665,000	Water	Wells	November 2019
Replacement of 1800 LF of 8-In FM from PS 0060 to the Existing 24-In FM in Arthur Lamb Jr. Rd.	\$780,000	\$519,480	Wastewater	Pipeline	January 2020
Redundant 72-In in WM at Preston Water Treatment Plant	\$8,897,097	\$8,159,043	Water	Pipeline	January 2020
Miami Springs Wellfield Rehabilitation Step 3 (W-934C)	\$18,518,945	\$12,333,617	Water	Wells	February 2020
Miami Springs Wellfield Rehabilitation Step 2 (W-934B)	\$3,616,017	\$2,408,267	Water	Wells	February 2020
Replacement of 2471 LF of 6-In ACP FM from PS1059 to MH 65 on Sterling Dr. and SW 97 Ct.	\$560,000	\$372,960	Wastewater	Pipeline	March 2020
Replace Flow Meter #P-24 Located at PS 0348	\$958,087	\$638,086	Wastewater	Pump Station	April 2020
HIGH Service Pump and Motor Improvements East and West Room Electrical Upgrades - VFD	\$7,000,000	\$4,662,000	Water	Plant	May 2020
NDWWTP Effluent Pump Station - Electrical Building Improvements	\$19,200,000	\$18,000,000	Wastewater	Plant	May 2020
Install 1,800 LF of 8-inch DIWM to Replace 3-inch and 4-inch pipe along Alhambra Cir. Between SW 42 Ave and Segovia Cir.	\$707,577	\$471,246	Water	Pipeline	May 2020
AOWTP Replacement of Two (2) Lime Slaking Systems	\$11,260,000	\$7,499,160	Water	Plant	June 2020
SDWWTP New Regional Fats, Oils, and Grease Facility	\$22,000,000	\$18,000,000	Wastewater	Plant	June 2020
Preston WTP High Service Pump Room Electrical Improvements	\$5,000,000	\$3,330,000	Water	Plant	September 2020
Pump Station No.0002 - Aesthetic Improvements	\$1,461,958	\$973,664	Wastewater	Pump Station	September 2020
Replacement of 1950 LF of 6-INCH CI FM from PS-0138 to Knollwood Dr. Along Crandon Blvd.	\$450,000	\$299,700	Wastewater	Pipeline	September 2020
Total**	\$1,103,122,841	\$837,608,131.77			

**Total includes Consent Decree, Ocean Outfall Legislation and WASD Managed projects.