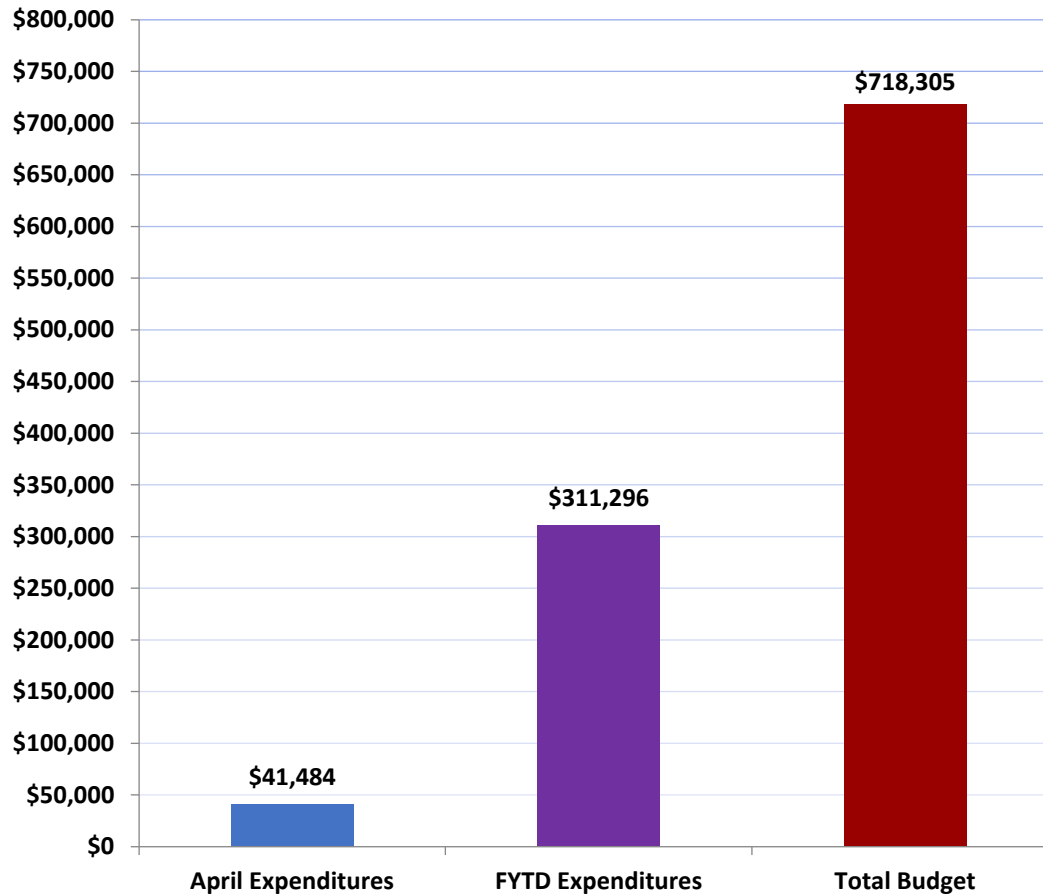


**WASD
Transparency
Report
Exhibit B**

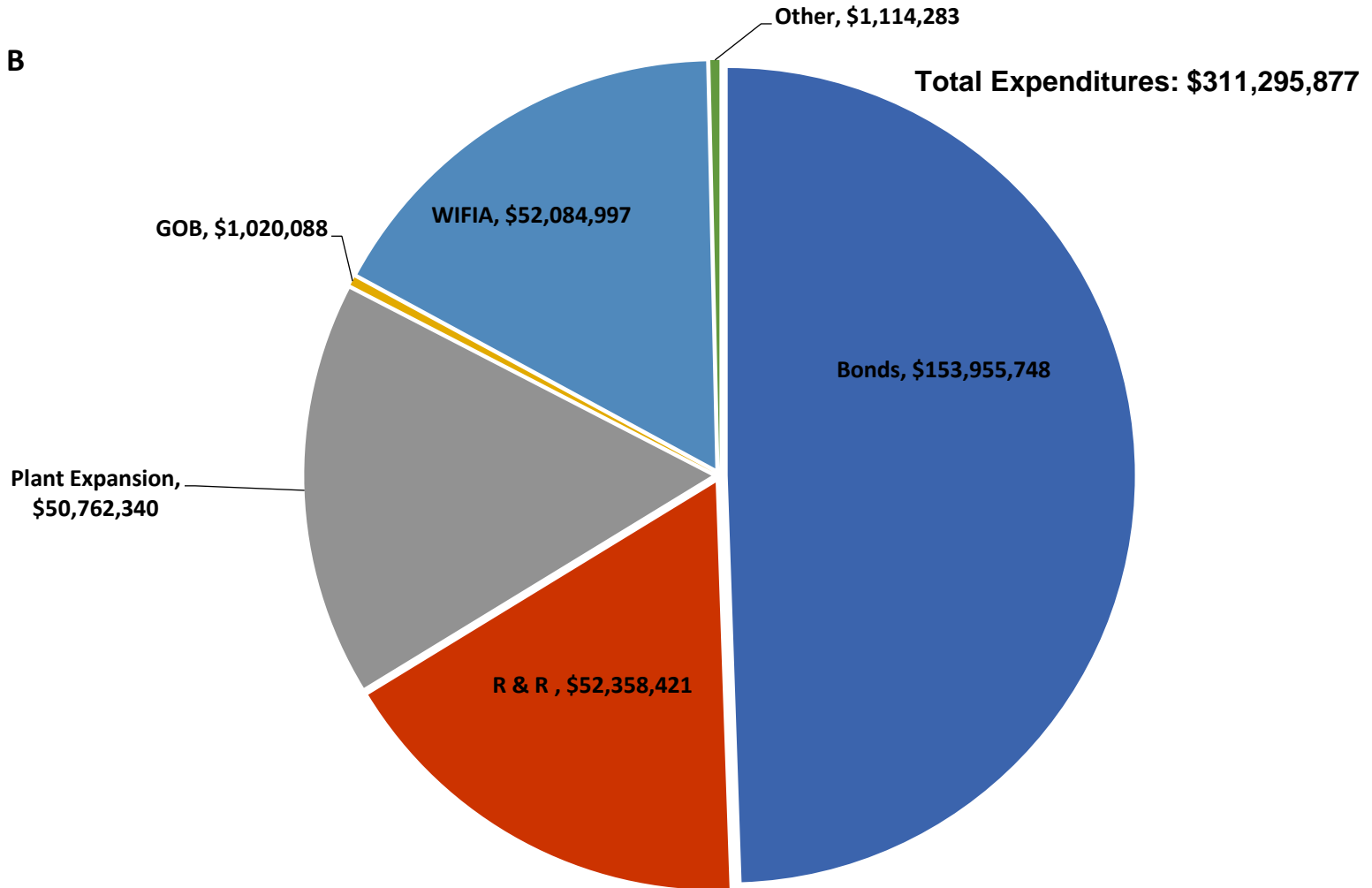
**Fiscal Year 21-22 FYTD vs. Budget (000,s)
April Expenditures as of 5/3/22 Preliminary**



Note: The April 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$41,848,137. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD
Transparency
Report
Exhibit B**

**April FYTD Expenditures by Fund
Preliminary Data as of 5/3/22**



Note: The April 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$41,484,137. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.