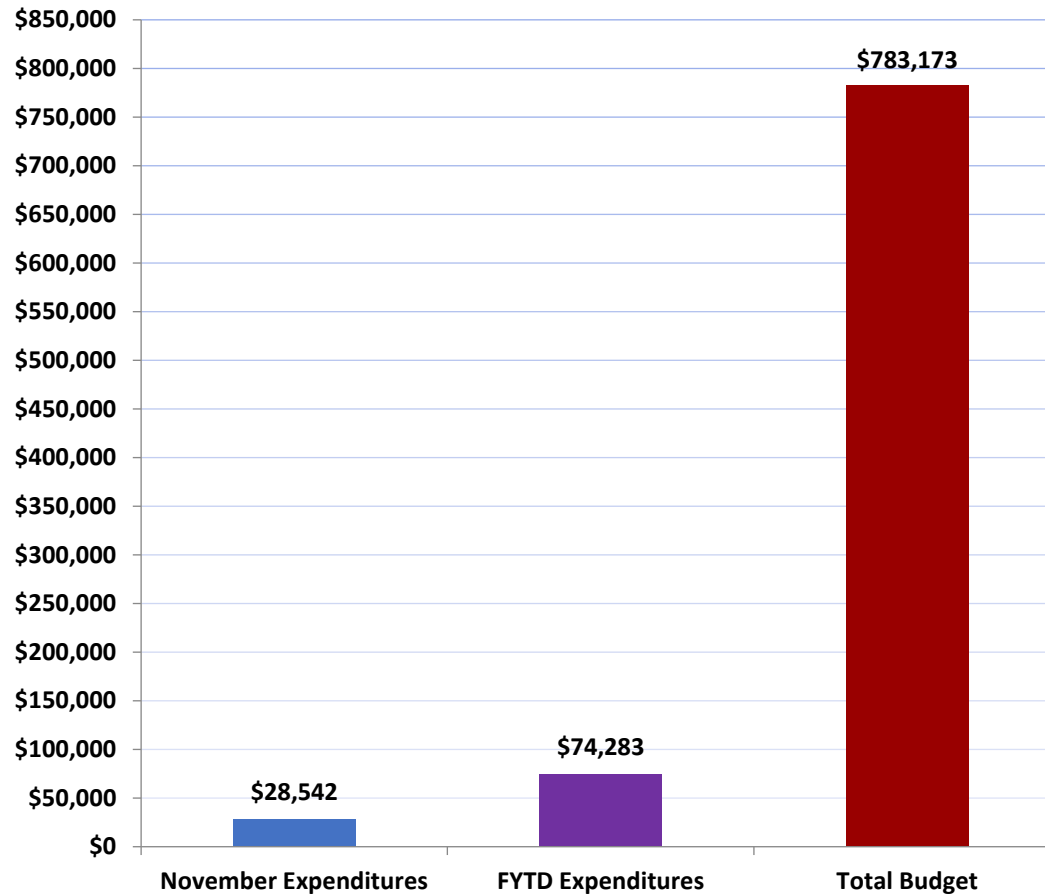


**WASD  
Transparency  
Report  
Exhibit B**

**Fiscal Year 22-23 FYTD vs. Budget (000,s)  
November Expenditures as of 11/29/22 Preliminary**

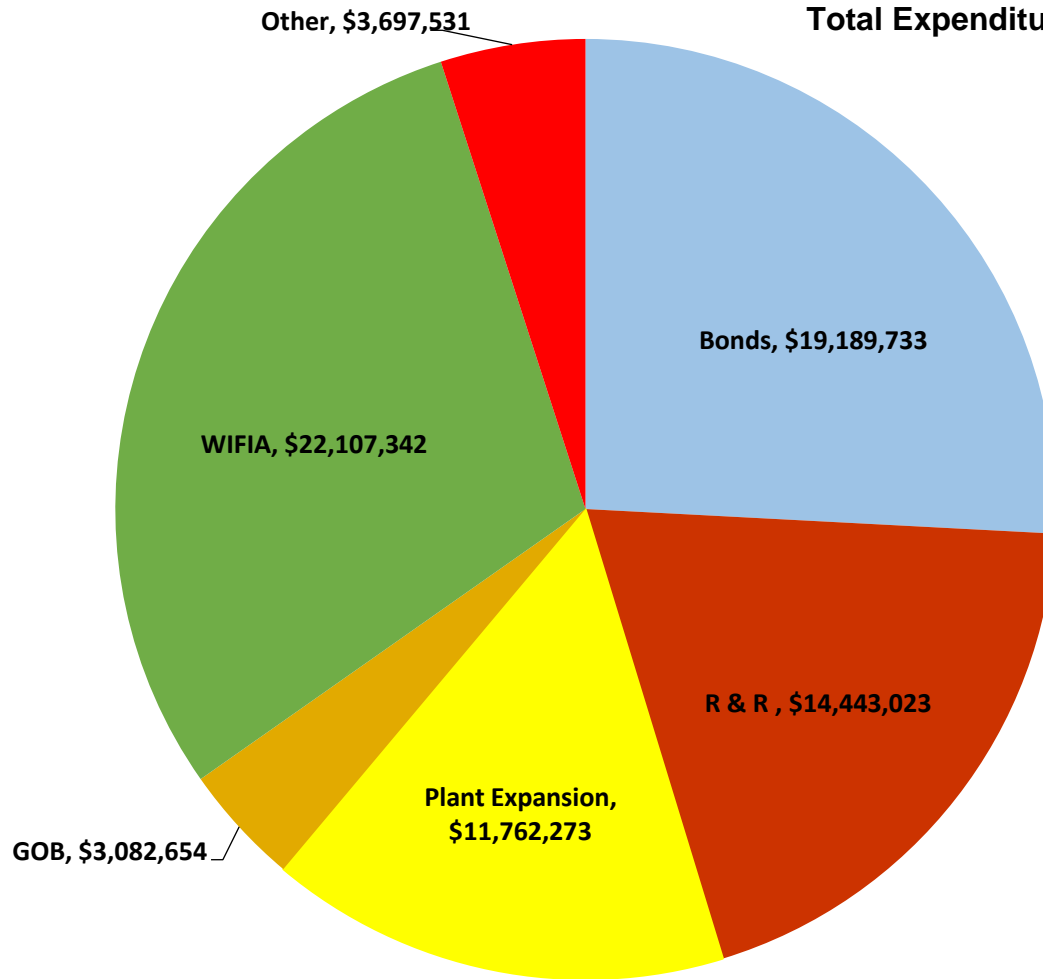


**Note:** The November preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$28,542,492. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD  
Transparency  
Report  
Exhibit B**

**November FYTD Expenditures by Fund  
Preliminary Data as of 11/29/22**

**Total Expenditures: \$74,282,556**



**Note:** The November preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$28,542,492. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.