

Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
August 2023

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-949A Commission District 7 Ocean Outfall Legislation Program, Construction Package CT-3C-A, Electrical Distribution Building 2 (EDB-2)	8/11//2023 Contract Award Recommendation to Poole & Kent Company of Florida Pending BCC Ratification

B. Projects Advertised -

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	E23WS05 Commission District 4 Commission District 7 Commission District 8 Engineering Design Services for Proposed Upgrades to Maimi-Dade County’s Wastewater Treatment Plants and Appurtenant Facilities	Under the Cone of Silence 9/18/2023 Proposal Due Date
Yes	W-945 Commission District 6 Lime Slaker Replacement Project Alexander Orr Jr. Water Treatment Plant	Under the Cone of Silence 9/19/2023 Bid Due Date

C. Status Change

Yes	E23WS04 Commission Various Engineering Design, and Related Services for Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	Under the Cone of Silence 8/11/2023 Revised Proposal Due Date
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Yes	W-951 Commission District 6 West High Service Pump Room Electrical and Mechanical Upgrades at the Alexander Orr Water Treatment Plant	8/02/2023 Bids Received 8/15/2023 – Reject All Bids and Re-advertise Pending BCC Ratification of Rejection
Yes	A21-WASD-01 Commission District 9 South Miami Height Maintenance Facility	Under the Cone of Silence 8/18/2023 Negotiation Meeting No. 1 8/22/2023 Negotiation Committee motioned to conclude negotiations

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of August 2023 in the amount of \$54,402,080 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$478,261,017.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
Project Phase		
None		
Phase % Complete		
See highlighted percentage changes in report.		Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
Actual Compliance Dates		
None		

Remarks	
None	
Data Month	Changed to "July 2023"
Stipulated Penalties Notices from FDEP	