

Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
May 2023

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	S-961 Commission District 8 New Regional Fats, Oils and Grease Facility at the South District Wastewater Treatment Plant	BCC 5/02/2023 Reso. R-416-23 Contract Award Recommendation to Poole & Kent Company of Florida
No	W-949 Commission District 6 John E. Preston Water Treatment Plant High Service Pump Room Electrical Upgrade	BCC 5/02/2023 Reso. R-417-23 Contract Award Recommendation to TGSV Enterprises, Inc.

B. Projects Advertised -

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	E23WS02 Commission Various Engineering Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	Under the Cone of Silence 5/09/2023 Project Advertised 5/16/2023 Project Briefing Meeting 6/08/2023 Proposal Due Date 6/16/2023 Revised proposal Due Date

Yes	E23WS03 Commission Various Engineering Planning, Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, Water and Sewer Pump Stations, and Facilities)	Under the Cone of Silence 5/10/2023 Project Advertised 5/17/2023 Project Briefing Meeting 6/12/2023 Proposal Due Date 6/30/2023 Revised proposal Due Date
Yes	W-951 Commission District 6 West High Service Pump Room Electrical and Mechanical Upgrades at the Alexander Orr Water Treatment Plant	Under the Cone of Silence 5/11/2023 Project Advertised 05/24/2023 Project Briefing Meeting 6/13/2023 Bid Due Date
Yes	S-976 Commission District 8 HVAC Improvements Package "D"- Main Switchgear Building #2 (BLDG No. S-1765) and Polymer Building (BLDG No S-0672) at the South District Wastewater Treatment Plant	Under the Cone of Silence 5/25/2023 Project Advertised 06/07/2023 Project Briefing Meeting 6/27/2023 Bid Due Date

C. Status Change

Yes	S-16376 Various Commission Districts Lateral Expansion Program	Under the Cone of Silence 6/02/2023 Revised Bid Due Date
Yes	S-985 Commission District 2 Connect 2 Protect: Commercial Corridors S-2 Basin; Phase 2, West Side of NW 27 Avenue	Under the Cone of Silence 4/26/2023 Bids Received

Yes	S-949A Commission District 7 Ocean Outfall Legislation Program, Construction Package CT-3C-A, Electrical Distribution Building 2 (EDB-2)	Under the Cone of Silence 6/05/2023 Revised Bid Due Date
Yes	S-971 Commission District 4 Furnish and Install 16-Inch Sanitary Force Main along W, N & E Country Club Dr from William Lehman Causeway to Yacht Club Way	Under the Cone of Silence 4/25/2023 Bids Received
Yes	E22-WASD-01 Commission Various Standards Review and Update	Under the Cone of Silence 5/08/2023 Negotiation Authorization Memo Approved with Gannet Fleming, Inc.
Yes	A21-WASD-01 Commission District 9 South Miami Height Maintenance Facility	Under the Cone of Silence 6/08/2023 Second Tier Meeting Scheduled

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of May 2023 in the amount of \$48,698,448 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$347,416,620.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
Project Phase		
CD 1.10		Project status went from “Construction” to “Complete / Closeout” as the Substantial Completion was achieved.
CD 5.12		Project status went from “Complete / Closeout” to “Complete” as the project closeout was finalized.

Phase % Complete	
See highlighted percentage changes in report.	Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
Actual Compliance Dates	
CD 1.10	Substantial Completion was achieved on April 19, 2023.
Remarks	
CD 1.09	Remark was updated to state that project was completed.
CD 1.10	Remark was updated to state that project was substantially completed.
CD 1.12	Remark was updated to state that project was completed
CD 2.08	Remark was updated as Construction on Tank 4 Mechanism was completed.
CD 5.12	Remark was updated to state that project was completed.
Notes and Stipulated Penalties Notices from FDEP for SSO Events	
Data Month	Changed to "April 2023"
Stipulated Penalties Notices from FDEP	