

Miami-Dade Water and Sewer Department (WASD)

Transparency Report

Summary of Changes

September 2023

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	W-953 Commission - Various Districts Two-Year Countywide Contract for WASD Pavement Restoration, with County Option to Renew for an Additional Year (Project A)	9/06/2023 BCC Contract Award Recommendation to The Stout Group Reso. R-768-23
Yes	E22-WASD-01 Commission Various Standards Review and Update	9/22/2023 Contract Award Recommendation Approved to Gannett Fleming, Inc.

B. Projects Advertised -

Accelerate Ordinance No.14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	E23WS06 Commission District 6 Commission District 7 Engineering Planning, Design, Construction Management, and Related Services for Water Treatment Plants Improvements	Under the Cone of Silence 10/12/2023 Proposal Due Date

C. Status Change

Yes	E23WS05 Commission District 4 Commission District 7 Commission District 8	Under the Cone of Silence 10/02/2023 Revised Proposal Due Date
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	Engineering Design Services for Proposed Upgrades to Miami-Dade County's Wastewater Treatment Plants and Their Appurtenant Facilities	
Yes	W-945 Commission District 6 Lime Slaker Replacement Project Alexander Orr Jr. Water Treatment Plant	Under the Cone of Silence 11/07/2023 Revised Bid Due Date
Yes	E23WS04 Commission Various Engineering Design, and Related Services for Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	Under the Cone of Silence 9/27/2023 First Tier Meeting
Yes	E23WS02 Commission Various Engineering Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	Under the Cone of Silence 9/20/2023 First Tier Meeting 10/03/2023 Second Tier Meeting
Yes	E23WS03 Commission Various Engineering Planning, Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, Water and Sewer Pump Stations, and Facilities)	Under the Cone of Silence 10/12/2023 First Tier Meeting
Yes	W-952 Commission District 6 Alexander Orr Water Treatment Plant Sodium Hypochlorite Feed & Storage Facility	9/19/2023 BCC Ratification Approval Reso. R-797-23

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of September 2023 in the amount of \$34,644,154 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$518,235,059.86.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.	Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.	
Project Phase		
CD 1.04	Project went from Complete/Closeout to Complete as Project Closeout was finalized.	
CD 2.01	Project went from Construction to Complete/Closeout as Substantial Completion was reported for CD 2.01(3).	
CD 2.22	Project went from Construction to Complete/Closeout as Substantial Completion was reached 8/12/2023.	
Phase % Complete		
See highlighted percentage changes in report.	Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.	
Actual Compliance Dates		
None		
Remarks		
CD 1.04	Remark was updated to “Complete” as Project Closeout was finalized.	
CD 2.01	Remark was updated to state that Substantial Completion was reported for CD 2.01(3).	
CD 2.22	Remark was updated to state that Substantial Completion was reached 8/12/2023.	
Data Month	Changed to “August 2023”	
Stipulated Penalties Notices from FDEP		