

# Miami-Dade Water and Sewer Department (WASD)

## Transparency Report

### Summary of Changes

#### January 2024

#### **Exhibit A – WASD Infrastructure Projects in Procurement**

##### **A. Awarded Contracts**

No	S-976 Commission District 8 South District Wastewater Treatment Plant HVAC Improvements at Main Switchgear Building #2 and Polymer Building	1/17/2024 Contract Award Recommendation to Poole & Kent Company of Florida Reso. R-37-24
----	---	--

##### **B. Projects Advertised**

Yes	S-20074 Various Commission Districts Two-Year Countywide Contract For Removal And Replacement Of Sanitary Sewer Gravity Mains, With County Option To Renew For An Additional Two Years On A Yearly Basis	<b>Under the Cone of Silence</b>  1/04/2024 Advertised for Bid  2/06/2024 Bid Due Date
Yes	W-955 Commission District 10 Southwest Wellfield Electrical Distribution Improvements for Raw Water Well	<b>Under the Cone of Silence</b>  1/11/2024 Advertised for Bid  2/13/2024 Bid Due Date

##### **C. Status Change**

Yes	S-16030 Commission District 2 Upgrade of Pump Station No. 0300	<b>Under the Cone of Silence</b>  1/05/2024 Bid Negotiation
Yes	E23WS06 Commission District 6 Commission District 7 Engineering Planning, Design, Construction Management, and Related Services for Water Treatment Plants Improvements	<b>Under the Cone of Silence</b>  1/23/2024 First Tier Meeting  2/09/2024 Second Tier Meeting

Yes	E23WS05 Commission District 4 Commission District 7 Commission District 8 Engineering Design Services for Proposed Upgrades to Miami-Dade County's Wastewater Treatment Plants and Their Appurtenant Facilities	<b>Under the Cone of Silence</b>  1/03/2024 Negotiation Authorization Memo (NAM) approved with Hazen and Sawyer, P.C., Black & Veatch Corporation, and Jacobs Engineering Group Inc  2/01/2024 Negotiation Meetings with Hazen and Sawyer, P.C., Black & Veatch Corporation, and Jacobs Engineering Group Inc.
Yes	E23WS04 Commission Various Engineering Design, and Related Services for Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	<b>Under the Cone of Silence</b>  2/12/2024 Negotiation Meetings with Ambro, Inc. & Connect Engineering, LLC  2/16/2024 Negotiation Meetings with P.E. Consulting Engineering Inc, A.M.I. Engineering, LLC
Yes	E23WS01 Commission Various WASD Owner's Representative for the Implementation of Advanced Metering Infrastructure (AMI)	<b>Under the Cone of Silence</b>  1/03/2024 Negotiation Authorization Memo approved with Ardurra Group, Inc.
Yes	E23WS02 Set-Aside Commission Various Engineering Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations)	<b>Under the Cone of Silence</b>  1/29/2024 Negotiation Meetings with BND Engineers, Inc. & SRS Engineering, Inc.  1/31/2024 Negotiation Meeting with HBC Engineering Company, and Milian, Swain & Associates, Inc.

Yes	<p>E23WS03 Commission Various Engineering Planning, Design and Related Services for the Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, Water and Sewer Pump Stations, and Facilities)</p>	<p><b>Under the Cone of Silence</b></p> <p>1/10/2024 Negotiation Authorization Memo (NAM) approved with Hazen and Sawyer, P.C., Ardurra Group, Inc., EAC Consulting, Inc., Kimley- Horn and Associates, Inc., CHA Consulting, Inc., Nova Consulting, Inc., AECOM Technical Services, Inc., CDM Smith Inc., Atkinsrealis USA Inc. f/n/a Atkins North America, Inc., and BCC Engineering, LLC</p> <p>2/19/24 Negotiation Meetings with AECOM Technical Services, Inc. and CHA Consulting, Inc.,</p> <p>2/21/2024 Negotiation Meetings with EAC Consulting, Inc. &amp; CDM Smith Inc.</p> <p>2/23/2024 Negotiation Meetings with Ardurra Group, Inc., and Atkinsrealis USA Inc. f/n/a Atkins North America, Inc.</p> <p>2/28/2024 Negotiation Meetings with Kimley-Horn and Associates, Inc. &amp; BCC Engineering, LLC</p> <p>2/29/2024 Negotiation Meetings with Hazen and Sawyer, P.C., and Nova Consulting, Inc.</p>
-----	---	---

### **Exhibit B – Capital Expenditures**

Exhibit B shows the preliminary capital expenditures for the month of January 2024 in the amount of \$37,395,603.27 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$168,718,745.01.

## **Exhibit C – Status of Consent Decree Projects**

<b>Item</b>	<b>Consent Decree Project Title</b>	<b>Summary of Changes</b>
<b>Current, Consent Decree Total Cost</b>		
See highlighted cost changes in report.		Project costs are updated monthly, based on changes to the Estimate at Completion. See highlighted changes.
<b>Project Phase</b>		
CD 2.07		Phase changed from Design to Procurement as child projects (2) and (3) are currently in the Procurement phase.
CD 2.26		Phase changed from Construction to Design as Construction Package I was completed, and Construction Package II is currently in the Design Phase.
<b>Phase % Complete</b>		
See highlighted percentage changes in report.		Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
<b>Actual Compliance Dates</b>		
N/A		
<b>Remarks</b>		
CD 2.07		Child projects (2) and (3) are currently in the Procurement phase.
CD 2.26		Construction Package I was completed, and Construction Package II is currently in the Design Phase.
Data Month		Changed to “December 2023”
<b>Stipulated Penalties Notices from FDEP</b>		